

Operating Budget Book

2015-2016

BUDGET OFFICE

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2015-2016 Operating Budget Book

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University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

Posting Entry						
Grand Total to Post 2015-2016 Final Schedule C						
Rate	Total Salary	OPS	Expense	Special	Total	
President's Office	710,596	958,704	43,193	217,965		1,219,862
Executive Vice President's Office	1,090,804	1,473,564	22,925	127,081	(18,246)	1,605,324
University Advancement's Division	2,362,953	3,291,733	246,917	691,305		4,229,955
Div of Finance & Administration	5,890,507	8,301,722	32,891	2,223,184		10,557,797
Student Affairs' Division	3,370,223	4,796,646	117,971	258,987	39,127	5,212,731
Academic Affairs' Division	52,044,799	68,845,092	8,119,894	16,824,036	23,564,309	117,353,331
Summer Term	2,343,812	2,763,853	(580,282)	3,439,194	(705,858)	4,916,907
Central Accounts			20,000	25,542,621	(10,598,335)	14,964,286
Grand Total	\$67,813,694	\$90,431,314	\$8,023,509	\$49,324,373	\$12,280,997	\$160,060,193

**University of West Florida
2015-2016 Allocations
Recurring and Non-Recurring**

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$106,716,587	\$0	\$106,716,587
Educational Enhancement (Lottery)	\$7,544,831	\$0	\$7,544,831
Student Fee Trust	\$62,322,174	\$16,523,399	\$45,798,775
	<hr/> \$176,583,592	<hr/> \$16,523,399	<hr/> \$160,060,193

	Recurring	Non-Recurring	Total
General Revenue	\$106,716,587	\$0	\$106,716,587
Educational Enhancement (Lottery)	\$7,544,831	\$0	\$7,544,831
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	<hr/> \$160,060,193	<hr/> \$0	<hr/> \$160,060,193

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

		Posting Entry					
		Grand Total to Post 2015-2016 Final Schedule C					
		Rate	Total Salary	OPS	Expense	Special	Total
President	Recurring	710,596	958,704	43,193	217,965		1,219,862
President	Non-Recurring						
Total		\$710,596	\$958,704	\$43,193	\$217,965		\$1,219,862
Executive Vice President	Recurring	1,090,804	1,473,564	22,925	127,081	(18,246)	1,605,324
Executive Vice President	Non-Recurring						
Total		\$1,090,804	\$1,473,564	\$22,925	\$127,081	(\$18,246)	\$1,605,324
University Advancement	Recurring	2,362,953	3,291,733	246,917	691,305		4,229,955
University Advancement	Non-Recurring						
Total		\$2,362,953	\$3,291,733	\$246,917	\$691,305		\$4,229,955
Div of Finance & Administration	Recurring	5,890,507	8,301,722	32,891	2,223,184		10,557,797
Div of Finance & Administration	Non-Recurring						
Total		\$5,890,507	\$8,301,722	\$32,891	\$2,223,184		\$10,557,797
Student Affairs	Recurring	3,370,223	4,796,646	117,971	258,987	39,127	5,212,731
Student Affairs	Non-Recurring						
Total		\$3,370,223	\$4,796,646	\$117,971	\$258,987	\$39,127	\$5,212,731
Academic Affairs	Recurring	52,044,799	68,845,092	8,119,894	16,824,036	23,564,309	117,353,331
Academic Affairs	Non-Recurring						
Total		\$52,044,799	\$68,845,092	\$8,119,894	\$16,824,036	\$23,564,309	\$117,353,331
Summer Term	Recurring	2,343,812	2,763,853	(580,282)	3,439,194	(705,858)	4,916,907
Summer Term	Non-Recurring						
Total		\$2,343,812	\$2,763,853	(\$580,282)	\$3,439,194	(\$705,858)	\$4,916,907
Central Accounts	Recurring			20,000	25,542,621	(10,598,335)	14,964,286
Central Accounts	Non-Recurring						
Total				\$20,000	\$25,542,621	(\$10,598,335)	\$14,964,286
Grand Totals	Recurring	67,813,694	90,431,314	8,023,509	49,324,373	12,280,997	160,060,193
Grand Totals	Non-Recurring						
Total		\$67,813,694	\$90,431,314	\$8,023,509	\$49,324,373	\$12,280,997	\$160,060,193

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Executive Vice President's Office	1450		(18,246)						(18,246)
: Executive Vice President's Office			(\$18,246)						(18,246)
Student Affairs' Division	1370		(18,385)						(18,385)
Student Affairs' Division	4302		(5,072)						(5,072)
Student Affairs' Division	4410		(48,670)						(48,670)
Student Affairs' Division	4512		121,470						121,470
Student Affairs' Division	4710		(10,216)						(10,216)
: Student Affairs' Division			\$39,127						\$39,127
Academic Affairs' Division	1471			5,000,000					5,000,000
Academic Affairs' Division	1530			26,000					26,000
Academic Affairs' Division	5032			128,516					128,516
Academic Affairs' Division	5008			14,013					14,013
Academic Affairs' Division	5880			24,220					24,220
Academic Affairs' Division	5886			42,500					42,500
Academic Affairs' Division	5270			30,000					30,000
Academic Affairs' Division	7463			37,690					37,690
Academic Affairs' Division	5003			15,000					15,000
Academic Affairs' Division	5014			25,000					25,000
Academic Affairs' Division	5761					157,766			157,766
Academic Affairs' Division	5762			11,200					11,200
Academic Affairs' Division	5764					457,734			457,734
Academic Affairs' Division	5766					127,449			127,449
Academic Affairs' Division	T5767			2,446,889					2,446,889
Academic Affairs' Division	5381			100,000					100,000
Academic Affairs' Division	6070			3,000,000					3,000,000
Academic Affairs' Division	8436			250,000					250,000
Academic Affairs' Division	6063				10,085,306				10,085,306
Academic Affairs' Division	7600			430,726					430,726
Academic Affairs' Division	8007			1,000					1,000
Academic Affairs' Division	6294						1,153,300		1,153,300
: Academic Affairs' Division				\$11,582,754	\$10,085,306	\$742,949	\$1,153,300		\$23,564,309
Summer Term	5881S			(56,954)					(56,954)

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Summer Term	9708S		(648,904)						(648,904)
: Summer Term			(\$648,904)	(\$56,954)					(\$705,858)
Central Accounts	3010							594,566	594,566
Central Accounts	9821			(347,480)					(347,480)
Central Accounts	9842			(835,411)					(835,411)
Central Accounts	9876			(9,794,063)					(9,794,063)
Central Accounts	9878			(215,947)					(215,947)
: Central Accounts				(\$11,192,901)				\$594,566	(\$10,598,335)
: Grand Total			(\$628,023)	\$332,899	\$10,085,306	\$742,949	\$1,153,300	\$594,566	\$12,280,997

**University of West Florida
2015-2016 Tuition Differential
"Schedule C" -- Recurring**

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs' Division									
T7461	4	40	TD-First Year Advising Center	40,000	53,333				53,333
			* University College	\$40,000	\$53,333				\$53,333
T5020	4	46	TD-Acad Aff Differential Tui			50,553			50,553
T5029	1	11	TD-Academic Aff Lines Reallocation	211,236	291,133	(42,500)			248,633
			* Reserve	\$211,236	\$291,133	\$8,053			\$299,186
T5600	5	51	TD-Office of Enroll Affairs	36,000	41,423				41,423
T5760	5	51	TD-Financial Aid	68,376	78,989				78,989
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			* Enrollment Affairs	\$104,376	\$120,412			\$2,446,889	\$2,567,301
			** Academic Affairs General	\$355,612	\$464,878	\$8,053		\$2,446,889	\$2,919,820
T6870	1	11	TD-Biology	165,942	214,516				214,516
T6871	1	11	TD-Public Hlth, Clin & Hlth Sci	166,135	213,598				213,598
T6872	1	11	TD-Clinical Lab Scs (CLSP)	230,823	305,188				305,188
T6950	1	11	TD-Chemistry	276,606	378,394				378,394
T7110	1	11	TD-Mathematics & Statistics	166,500	228,928				228,928
T7180	1	11	TD-Nursing	91,710	114,014				114,014
T7210	1	11	TD-Physics	109,014	156,306				156,306
T7250	1	11	TD-Dept of Psychology	113,744	161,463				161,463
T7570	1	11	TD-Computer Science	71,022	89,148				89,148
T7620	1	11	TD-Electrical&CompEnging	85,000	113,357				113,357
T7690	1	11	TD-Earth & Environmental Sciences	114,285	162,029				162,029
T8990	1	11	TD-Ex Sci & Comm Health	258,234	350,950				350,950

**University of West Florida
2015-2016 Tuition Differential
"Schedule C" -- Recurring**

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
* CSEH-Departments				\$1,849,015	\$2,487,891				\$2,487,891
** College-Science, Eng&Health (CSEH)				\$1,849,015	\$2,487,891				\$2,487,891
T6840	1	11	TD-Philosophy	60,072	76,506				76,506
T6980	1	11	TD-Communication Arts	57,110	73,087				73,087
T7070	1	11	TD-History	158,682	213,400				213,400
T7140	1	11	TD-Music	120,716	161,743				161,743
T7280	1	11	TD-Anthropology	58,762	76,470				76,470
T7320	1	11	TD-Dept of Government	48,701	71,449				71,449
T7350	1	11	TD-Theatre	48,000	70,640				70,640
T7390	1	11	TD-Dept of Art	174,417	218,319				218,319
* CASSH-Department				\$726,460	\$961,614				\$961,614
** College-Arts, Social Science & Human (CASSH)				\$726,460	\$961,614				\$961,614
T8150	1	11	TD-Marketing & Economics	213,656	276,529				276,529
T8180	1	11	TD-Accounting & Finance	52,957	76,363				76,363
T8220	1	11	TD-Mgmt & Mis	182,776	226,294				226,294
T8830	1	11	TD-Hosp, Rec&Resort Mgmt(HRRM)	120,246	154,103				154,103
* COB-Departments				\$569,635	\$733,289				\$733,289
** College of Business (COB)				\$569,635	\$733,289				\$733,289
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	289,723	378,374				378,374
T9040	1	11	TD-Dept of Social Work	112,913	144,664				144,664
T9090	1	11	TD-Criminology & Criminal Justice	114,220	147,147				147,147
T9240	1	11	TD-Instruct,Workforce,AppliedTech	204,131	258,895				258,895
* CEPS-Departments				\$720,987	\$929,080				\$929,080

**University of West Florida
2015-2016 Tuition Differential
"Schedule C" -- Recurring**

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			** College of Ed & Prof Studies (CEPS)	\$720,987	\$929,080				\$929,080
T5241	2	21	TD-Marine Services Center	37,707	58,554	14,000	52,048		124,602
			* Institutes & Research Centers	\$37,707	\$58,554	\$14,000	\$52,048		\$124,602
			** Institutes & Research Centers	\$37,707	\$58,554	\$14,000	\$52,048		\$124,602
			: Academic Affairs' Division	\$4,259,416	\$5,635,306	\$22,053	\$52,048	\$2,446,889	\$8,156,296
			: Tuition Differential FY15-16 Grand Total	\$4,259,416	\$5,635,306	\$22,053	\$52,048	\$2,446,889	\$8,156,296

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
President's Office									
1000	6	61	University President	300,626	393,363	26,665	20,000		440,028
1002	6	61	University Memberships				45,000		45,000
1005	6	61	President Budget Reserve				62,865		62,865
1018	6	61	Presidential Travel				22,000		22,000
			* University President	\$300,626	\$393,363	\$26,665	\$149,865		\$569,893
1001	6	61	Governmental Relations	153,830	217,370		30,000		247,370
			* Governmental Relations	\$153,830	\$217,370		\$30,000		\$247,370
1250	6	61	Internal Auditing & Mgmt Con	216,740	287,473	16,528	13,100		317,101
			* Internal Auditing & Mgmt Consulting	\$216,740	\$287,473	\$16,528	\$13,100		\$317,101
1350	6	61	Board of Trustees	39,400	60,498		25,000		85,498
			* Board of Trustees	\$39,400	\$60,498		\$25,000		\$85,498
			** University President	\$710,596	\$958,704	\$43,193	\$217,965		\$1,219,862
			: President's Office	\$710,596	\$958,704	\$43,193	\$217,965		\$1,219,862

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Executive Vice President's Office									
5030	6	61	Executive Vice President's Office	200,000	249,311				249,311
			* Executive Vice President's Office	\$200,000	\$249,311				\$249,311
1400	6	61	General Counsel	417,342	554,175	4,102	16,786		575,063
1401	6	61	Administrative Code				1,000		1,000
1402	6	61	Legal Services			3,725			3,725
			* Legal Affairs	\$417,342	\$554,175	\$7,827	\$17,786		\$579,788
1450	6	61	Human Resources	473,462	670,078	7,598	47,214	(18,246)	706,644
1451	6	61	Employee Vacancy Ads				2,413		2,413
1452	6	61	Staff Development/Training			7,500	11,800		19,300
1455	6	61	Service Awards Program				5,929		5,929
1456	6	61	Staff Senate				800		800
1457	6	61	AFSCME - OSU Training				2,319		2,319
1458	6	61	Employee Assistance Program				19,533		19,533
1460	6	61	Applicant Background Screening				19,287		19,287
			* Human Resources	\$473,462	\$670,078	\$15,098	\$109,295	(\$18,246)	\$776,225
			** Executive Vice President's Office	\$1,090,804	\$1,473,564	\$22,925	\$127,081	(\$18,246)	\$1,605,324
			: Executive Vice President's Office	\$1,090,804	\$1,473,564	\$22,925	\$127,081	(\$18,246)	\$1,605,324

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement's Division									
1583	6	61	UMC - Mkting & Advert.	188,305	271,592	42,917	16,538		331,047
1584	6	61	UMC - Mgt & General				15,000		15,000
2140	6	61	University Advancement-V.P.	959,010	1,305,272		29,399		1,334,671
2154	3	32	Community Engagement-Advancement				70,000		70,000
			* University Advancement	\$1,147,315	\$1,576,864	\$42,917	\$130,937		\$1,750,718
1300	3	32	UWF Historic Trust	679,340	977,375	155,000	5,956		1,138,331
1301	7	03	UWF Historic Trust PO & M				389,820		389,820
1303	3	32	Arcadia	85,449	112,495	39,000	118,456		269,951
1304	7	03	Arcadia PO & M				36,281		36,281
			* West Florida Historic	\$764,789	\$1,089,870	\$194,000	\$550,513		\$1,834,383
1640	3	34	WUWF - Mgmt & General	105,472	144,347				144,347
1642	3	34	WUWF - Fund Raising & Devel	91,063	135,397				135,397
1643	3	34	WUWF - Programming & Production	156,930	218,272		3,518		221,790
1700	3	32	WUWF-TV Mgmt & General	57,900	74,458				74,458
1702	3	32	WUWF-TV Programming & Production	39,484	52,525	10,000	6,337		68,862
			* WUWF Public Media	\$450,849	\$624,999	\$10,000	\$9,855		\$644,854
			** University Advancement	\$2,362,953	\$3,291,733	\$246,917	\$691,305		\$4,229,955
			: University Advancement's Division	\$2,362,953	\$3,291,733	\$246,917	\$691,305		\$4,229,955

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration									
2350	6	61	Office of Fin & Administration	620,128	781,477		80,583		862,060
2351	6	61	Fin & Adm Achievement Awards				18,541		18,541
2359	6	61	Fin & Adm Division Operating				34,348		34,348
2360	6	61	Fin & Adm Strategic Projects				30,000		30,000
2362	6	61	Fin & Adm Termination Pay Reserve				86,551		86,551
2364	6	61	Senior Admin Fellow Support				5,000		5,000
3400	6	61	Business & Property Development	168,187	222,214		5,391		227,605
			* Office of Fin & Administration	\$788,315	\$1,003,691		\$260,414		\$1,264,105
2460	6	61	Financial Services	828,046	1,134,926	8,063	49,256		1,192,245
2520	6	61	Procurement and Contracts	265,618	354,243		15,288		369,531
2570	6	61	Office of University Budgets	165,594	219,897	10,828	12,211		242,936
			* Financial Services	\$1,259,258	\$1,709,066	\$18,891	\$76,755		\$1,804,712
2620	6	61	Business Services	181,203	227,842				227,842
2655	6	61	Nautilus Card Program				37,030		37,030
2680	6	61	Postal Services	195,401	278,553		1,717		280,270
2720	6	61	Records Management	36,514	57,182		2,675		59,857
			* Business & Auxiliary Services	\$413,118	\$563,577		\$41,422		\$604,999
			** Finance & Administration-General	\$2,460,691	\$3,276,334	\$18,891	\$378,591		\$3,673,816
3260	7	01	Facilities Development & Operations	233,735	305,889		14,000		319,889
3262	7	01	Fac Develop & Oper Train				3,000		3,000
3263	7	01	Fac Develop & Oper Reserve				21,701		21,701
3266	7	01	PO&M Funding for New Space				79,928		79,928

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
3272	7	01	Facilities Job Enrichment Program				21,771		21,771
			* Office of Facilities Develop & Oper	\$233,735	\$305,889		\$140,400		\$446,289
3410	7	01	Fac Plan/Maint/Construction	149,078	204,871		15,000		219,871
3500	7	01	Buildings & Grounds Svs Mgmt	239,905	353,206		15,000		368,206
3510	7	05	Grounds Services			14,000	740,576		754,576
3560	7	05	Building Services	1,128,736	1,743,891		203,000		1,946,891
3710	7	03	Facility Maintenance	492,366	744,634		361,000		1,105,634
3870	7	03	Campus Furnishings				10,000		10,000
3950	7	01	Facilities Planning & Construction	453,548	616,038		23,000		639,038
			* Fac Plan/Maint/Construction	\$2,463,633	\$3,662,640	\$14,000	\$1,367,576		\$5,044,216
3430	7	01	Environmental Sustainability	58,500	78,410		12,000		90,410
3610	7	02	Utility Operations	673,948	978,449		324,617		1,303,066
			* Utilities & Environmental Sustain	\$732,448	\$1,056,859		\$336,617		\$1,393,476
			** Facilities Develop & Operations	\$3,429,816	\$5,025,388	\$14,000	\$1,844,593		\$6,883,981
			: Div of Finance & Administration	\$5,890,507	\$8,301,722	\$32,891	\$2,223,184		\$10,557,797

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				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Student Affairs' Division									
1370	6	61	Title IX Programs	64,000	80,695			(18,385)	62,310
4300	5	51	Student Affairs-VP	262,833	340,168		22,407		362,575
4301	5	51	Stu Affairs Prof Achievement Awrd				6,153		6,153
4302	5	51	Student Affairs Budget Reserve	1,327	1,742			(5,072)	(3,330)
4309	5	51	Stdnt Affr Termination Pay Reserve			9,680			9,680
4312	6	61	Student Affairs - VP Mgt	156,000	185,542				185,542
4410	5	51	Intercollegiate Athletics	486,624	674,451		5,315	(48,670)	631,096
4412	5	51	Athletic Scholarships				7,500		7,500
4511	5	51	University Testing & Technology	26,400	33,789	5,500	9,500		48,789
4512	5	51	Disabled Aid Assistance					121,470	121,470
4610	5	51	Student Disability Resource Center	139,661	206,724				206,724
4611	5	51	Minority Retention Initiatives				3,000		3,000
4612	5	51	Dean of Students	163,751	225,496	20,000	29,285		274,781
4660	5	51	UC Operations and Services	558	642	70,605	6,797		78,044
4661	5	51	Student Transition Programs	60,009	79,138				79,138
4710	5	51	Counseling Ctr & Health Education	266,025	362,140		9,930	(10,216)	361,854
4760	5	51	Career Services	388,586	518,894	9,006	35,210		563,110
			* Student Affairs	\$2,015,774	\$2,709,421	\$114,791	\$135,097	\$39,127	\$2,998,436
2960	6	61	University Police	944,347	1,483,301		65,910		1,549,211
2961	6	61	Communications	174,772	276,087	3,180	9,028		288,295
			* University Police	\$1,119,119	\$1,759,388	\$3,180	\$74,938		\$1,837,506
3060	6	61	Environmental Health & Safety	235,330	327,837		39,752		367,589
3062	7	01	Hazardous Waste Management				8,550		8,550

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				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
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3063	7	01	Environmental Monitoring				650		650
			* Environmental Health & Safety	\$235,330	\$327,837		\$48,952		\$376,789
			** Student Affairs	\$3,370,223	\$4,796,646	\$117,971	\$258,987	\$39,127	\$5,212,731
			: Student Affairs' Division	\$3,370,223	\$4,796,646	\$117,971	\$258,987	\$39,127	\$5,212,731

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				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs' Division									
1470	3	32	Office of Eco Dev & Engage (OEDE)	236,604	286,409	17,217	12,769		316,395
1471	3	32	OEDE-UWF					5,000,000	5,000,000
6050	2	21	SBDC-State Director's Office	185,992	251,324				251,324
6051	2	21	PTAC Match	57,365	66,281				66,281
6055	2	21	SBDC-State Funding	59,768	84,228	473,593	3,442,241		4,000,062
7470	2	22	Office of Undergraduate Research				45,000		45,000
			* Ctr for Research and Eco Opp (CREO)	\$539,729	\$688,242	\$490,810	\$3,500,010	\$5,000,000	\$9,679,062
			** Academic Affairs CREO	\$539,729	\$688,242	\$490,810	\$3,500,010	\$5,000,000	\$9,679,062
1530	6	61	ASPIRE	407,200	552,836	6,700	54,800	26,000	640,336
5023	4	46	SACS				20,000		20,000
			* ASPIRE	\$407,200	\$552,836	\$6,700	\$74,800	\$26,000	\$660,336
			** Academic Affairs ASPIRE	\$407,200	\$552,836	\$6,700	\$74,800	\$26,000	\$660,336
1800	4	44	ITS General Admin	2,691,983	3,580,585		22,283		3,602,868
1801	6	61	Computer Equipment Repair				7,898		7,898
1804	4	44	Student Labs				2,500		2,500
1805	6	61	Academic Instructional Technology			12,000	7,200		19,200
1807	6	61	ITS Telecommunication Services				22,200		22,200
1808	6	61	University Information Systems				15,500		15,500
1810	6	61	Networking & Telecommunications				13,500		13,500
1812	6	61	Infrastructure Services				16,400		16,400
1814	6	61	User Support Services			20,000	10,800		30,800
1816	4	44	Network Infrastructure				573,849		573,849

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1818	4	44	Site-Licensed Software				297,100		297,100
1821	6	61	NWRDC Services				102,793		102,793
1822	4	46	Instructional Technology				13,000		13,000
1823	4	46	Technology Outreach				41,810		41,810
1825	4	44	ITS Infrastructure - Special Alloc				203,266		203,266
1837	6	61	800 MHz Radio System				39,000		39,000
1847	4	44	ITS-Banner Student	122,676	168,769		45,000		213,769
1848	6	61	Systems Integration				12,800		12,800
1850	6	61	Bus Intelligence/Proc Automation				14,600		14,600
			* Information Technology Services	\$2,814,659	\$3,749,354	\$32,000	\$1,461,499		\$5,242,853
			** Academic Affairs ITS	\$2,814,659	\$3,749,354	\$32,000	\$1,461,499		\$5,242,853
5000	4	46	Academic Affairs VP	735,986	966,691	14,000	25,000		1,005,691
5001	4	46	Faculty Interviewing				30,000		30,000
5002	4	46	Faculty Senate	39,004	54,165	3,000	5,000		62,165
5005	4	46	Academic Convocations				3,000		3,000
5006	4	46	College Commencement				75,090		75,090
5007	1	11	Teaching/Librarian Awards			4,306	13,000		17,306
5211	4	46	Program Reviews				15,000		15,000
5342	4	46	Institutional Effect/Student Assess	8,747	11,841		10,000		21,841
5343	4	46	Collective Bargaining Admin				3,000		3,000
5344	4	46	Academic Affairs-Special Project	130,343	175,268				175,268
			* Provost	\$914,080	\$1,207,965	\$21,306	\$179,090		\$1,408,361
4311	5	51	Retention Program	62,000	82,432	40,000	35,000		157,432
5032	4	46	Quality Enhancement Plan					128,516	128,516
7461	4	40	First Year Advising Center	487,938	644,372	20,700	34,000		699,072

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7462	1	11	Kugelman Honors Program	127,346	176,107	45,015	56,000		277,122
7471	4	46	Dean of University College	251,885	325,786		35,000		360,786
T7461	4	40	TD-First Year Advising Center	40,000	53,333				53,333
			* University College	\$969,169	\$1,282,030	\$105,715	\$160,000	\$128,516	\$1,676,261
5008	4	46	Academic Affairs Reallocations	290,879	395,448			14,013	409,461
5017	4	46	Acad Aff Termination Pay Reserve				226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up			304,155			304,155
5026	3	32	DPT Joint Program				261,956		261,956
5028	3	32	DNP Joint Program				150,313		150,313
5029	1	11	Academic Affairs Lines Reallocation	1,286,296	1,683,503				1,683,503
5340	4	46	Faculty Development				42,500		42,500
5880	4	46	Academic Affairs Working Reserve			15,733	100,000	24,220	139,953
5885	4	46	TIP Reserve	5,000	7,313				7,313
5886	4	46	Planned Conversion Of Sal To OPS	524,622	672,990	33,346	(151,585)	42,500	597,251
5890	4	46	Acad Aff Perf. Enhancements Funds				2,287,229		2,287,229
T5020	4	46	TD-Acad Aff Differential Tui			50,553			50,553
T5029	1	11	TD-Academic Aff Lines Reallocation	211,236	291,133	(42,500)			248,633
			* Reserve	\$2,318,033	\$3,050,387	\$361,287	\$2,917,120	\$80,733	\$6,409,527
5270	4	46	Office-Equity, Div, & Internat. Aff	419,542	551,819	46,927	20,000	30,000	648,746
5300	2	21	Florida Japan Linkage Institute	94,089	117,094				117,094
5310	2	21	Fla China Linkage/Confucius Ins.	105,710	134,222		8,152		142,374
7463	1	11	21st Century Scholars	167,485	223,217	16,766	50,000	37,690	327,673
			* Equity, Diversity & Inter Affairs	\$786,826	\$1,026,352	\$63,693	\$78,152	\$67,690	\$1,235,887
5003	4	46	Ctr For Univ Teaching	138,635	167,074	16,000	12,000	15,000	210,074
5371	4	46	Turnitin				34,000		34,000

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			* Center for Univ Teaching	\$138,635	\$167,074	\$16,000	\$46,000	\$15,000	\$244,074
5014	5	51	Marketing & Promotion					25,000	25,000
5600	5	51	Office of Enrollment Affairs	406,466	532,670		68,446		601,116
5605	5	51	Enrollment Aff Termin Pay Reserve				12,983		12,983
5609	5	51	Enrollment Aff-Banner Student	97,960	127,401				127,401
5650	5	51	Visitor Center			43,230	6,710		49,940
5660	5	51	Office of the Registrar	468,027	630,544	4,500	62,179		697,223
5690	5	51	Office of Undergraduate Admissions	789,889	1,060,283	30,000	130,318		1,220,601
5760	5	51	Financial Aid	321,478	448,227		25,000		473,227
5761	5	51	Financial Aid-Special Allocation					157,766	157,766
5762	5	51	Community College Transfer Sch.					11,200	11,200
5764	5	51	Financial Aid-Tuition Increase					457,734	457,734
5766	5	51	Application Scholarship					127,449	127,449
T5600	5	51	TD-Office of Enroll Affairs	36,000	41,423				41,423
T5760	5	51	TD-Financial Aid	68,376	78,989				78,989
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			* Enrollment Affairs	\$2,188,196	\$2,919,537	\$77,730	\$305,636	\$3,226,038	\$6,528,941
6010	4	46	Graduate School	347,413	481,790	22,035	40,000		543,825
6014	1	11	Research & Teaching Assistantships			191,221			191,221
			* Graduate Studies	\$347,413	\$481,790	\$213,256	\$40,000		\$735,046
5347	1	11	Distance Learning Development			48,823			48,823
5381	3	32	FAA Certifications					100,000	100,000
6020	4	46	Associate Provost Office	534,960	667,326				667,326
6021	3	32	Degree Completion-Recurring	541,760	683,441	1,000,000	563,075		2,246,516
6070	3	32	Career & Education Planning	82,100	100,980			3,000,000	3,100,980

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				Grand Total to Post 2015-2016 Final Schedule C					
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8436	4	46	Military Veterans Resource Center	82,973	103,817	12,745	24,000	250,000	390,562
			* Innovation Institute	\$1,241,793	\$1,555,564	\$1,061,568	\$587,075	\$3,350,000	\$6,554,207
6060	3	32	Distance Learning Student Services	498,063	643,632		382,397		1,026,029
6061	3	32	Library	1,248,857	1,594,458	36,489	334,507		1,965,454
6062	3	32	CFPP-IT	4,281,334	5,652,000	137,503			5,789,503
6063	3	32	Administration	1,461,693	1,933,436	34,158	1,507,915	10,085,306	13,560,815
6064	3	32	FLVC Indirect Cost Recovery				487,000		487,000
			* Florida Virtual Campus	\$7,489,947	\$9,823,526	\$208,150	\$2,711,819	\$10,085,306	\$22,828,801
6180	4	46	Emerald Coast Ctr Admin	364,946	503,212	54,800	100,000		658,012
6181	4	46	OWC/EC Lease			77,140			77,140
			* Emerald Coast-Admin	\$364,946	\$503,212	\$131,940	\$100,000		\$735,152
			** Academic Affairs General	\$16,759,038	\$22,017,437	\$2,260,645	\$7,124,892	\$16,953,283	\$48,356,257
6500	4	46	CSEH Dean's Office	511,532	666,774		30,000		696,774
6503	4	46	CSEH Faculty Development				30,000		30,000
6506	4	46	CSEH Computer Support			40,000	4,000		44,000
6515	4	46	CSEH Repairs & Maint				35,000		35,000
6516	4	46	CSEH Enhancement Funds			30,000	5,000		35,000
6522	1	11	CSEH Accreditation				10,000		10,000
6525	4	46	CSEH Reserve				15,000		15,000
6528	4	46	Scientific Stores			11,700	17,000		28,700
6539	1	11	CSEH Temporary Salary Savings	75,202	107,378		(275,294)		(167,916)
6873	1	11	CLSP Student Liability Insurance				400		400
6876	1	11	CLSP Accreditation and License Fees				1,913		1,913
7111	1	11	Math Improvement Lab			12,400	1,500		13,900

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7112	1	11	Math Lab-Minority Retention			6,000			6,000
7182	1	11	Nursing Accreditation				8,000		8,000
			* CSEH-General	\$586,734	\$774,152	\$100,100	(\$117,481)		\$756,771
6504	1	11	CSEH Resident Adjuncts			951,851			951,851
6508	1	11	CSEH Visiting Faculty-OPS			23,000			23,000
6530	1	11	CSEH-Overloads			132,000			132,000
			* CSEH-Adjuncts/Visiting/Overloads			\$1,106,851			\$1,106,851
6870	1	11	Biology	857,005	1,130,264	61,800	33,048		1,225,112
6871	1	11	Public Health, Clin & Health Sci	526,145	674,080	61,700	30,000		765,780
6872	1	11	Clinical Laboratory Sciences (CLSP)	29,181	40,685		12,150		52,835
6890	3	32	DPT Doctorate Physical Therapy	148,500	193,073	32,000	18,000		243,073
6891	3	32	DPT Doctorate Physical Therapy-USF				500,000		500,000
6892	3	32	Physicians Assistance Program				1,000,000		1,000,000
6950	1	11	Chemistry	408,681	576,051		17,820		593,871
7110	1	11	Mathematics & Statistics	984,988	1,323,396	27,000	24,300		1,374,696
7180	1	11	Nursing	763,828	1,001,082		30,000		1,031,082
7187	3	32	DNP Doct. of Nursing Practice	31,000	50,847	31,000	20,000		101,847
7188	3	32	DNP Doct. Nursing Practice-UF				464,800		464,800
7210	1	11	Physics	204,868	275,598	23,212	13,000		311,810
7250	1	11	Dept of Psychology	1,121,131	1,491,796		30,780		1,522,576
7570	1	11	Computer Science	828,186	1,084,093	7,000	28,000		1,119,093
7600	1	11	Mechanical Engineering	440,500	569,274			430,726	1,000,000
7620	1	11	Electrical & Computer Engineering	737,443	976,816		24,300		1,001,116
7690	1	11	Earth & Environmental Sciences	457,588	629,842		19,950		649,792
8990	1	11	Exercise Science & Comm Health	717,154	955,898	11,400	31,000		998,298

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8991	1	11	Athletic Training Educ Program				2,100		2,100
T6870	1	11	TD-Biology	165,942	214,516				214,516
T6871	1	11	TD-Public Hlth, Clin & Hlth Sci	166,135	213,598				213,598
T6872	1	11	TD-Clinical Lab Scs (CLSP)	230,823	305,188				305,188
T6950	1	11	TD-Chemistry	276,606	378,394				378,394
T7110	1	11	TD-Mathematics & Statistics	166,500	228,928				228,928
T7180	1	11	TD-Nursing	91,710	114,014				114,014
T7210	1	11	TD-Physics	109,014	156,306				156,306
T7250	1	11	TD-Dept of Psychology	113,744	161,463				161,463
T7570	1	11	TD-Computer Science	71,022	89,148				89,148
T7620	1	11	TD-Electrical&CompEnging	85,000	113,357				113,357
T7690	1	11	TD-Earth & Environmental Sciences	114,285	162,029				162,029
T8990	1	11	TD-Ex Sci & Comm Health	258,234	350,950				350,950
			* CSEH-Departments	\$10,105,213	\$13,460,686	\$255,112	\$2,299,248	\$430,726	\$16,445,772
6548	2	21	SPBS Center on Aging			6,757			6,757
6877	1	11	Biology Student Academic Support			296,157			296,157
6954	1	11	Chemistry Student Academic Support			38,000			38,000
7113	1	11	Math Student Academic Support			97,974			97,974
7185	1	11	Nursing Student Academic Support			6,757			6,757
7213	1	11	Physics Student Academic Support			40,000			40,000
7253	1	11	Psychology Student Academic Support			90,960			90,960
7574	1	11	Comp Sci Student Academic Support			83,541			83,541
7624	1	11	ECE Student Academic Support			22,000			22,000
7692	1	11	Earth & Env Sci Student Acad Supp			63,933			63,933
8993	1	11	Grad Asst-Ex Sci & Comm Health			77,703			77,703
			* CSEH-Assistantships/Fellowships			\$823,782			\$823,782

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** College-Science, Eng&Health (CSEH)				\$10,691,947	\$14,234,838	\$2,285,845	\$2,181,767	\$430,726	\$19,133,176
6507	1	11	Women's Studies			3,280	1,250		4,530
6610	4	46	CASSH Dean's Office	396,306	523,968	34,493	15,000		573,461
6611	4	46	CASSH Faculty Development				15,600		15,600
6613	4	46	CASSH Computer Support	33,000	37,976	30,579	4,200		72,755
6617	1	11	CASSH Temporary Salary Savings	65,917	86,934		(71,351)		15,583
6981	1	11	Communication Arts-Special				14,000		14,000
7021	1	11	Writing Improvement Lab			54,580	4,500		59,080
7022	1	11	Writing Lab-Minority Retention			36,000			36,000
7024	1	11	Panhandler				1,215		1,215
7391	3	32	Art Gallery			4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ				6,000		6,000
* CASSH-General				\$495,223	\$648,878	\$163,732	(\$5,586)		\$807,024
6612	1	11	CASSH Resident Adjuncts			701,435			701,435
6614	1	11	CASSH Visiting Faculty-OPS			78,200			78,200
* CASSH-Adjuncts/Visiting/Overloads						\$779,635			\$779,635
6840	1	11	Department of Philosophy	249,919	334,412	27,516	9,600		371,528
6980	1	11	Communication Arts	892,803	1,184,332	19,064	27,350		1,230,746
6983	1	11	Comm Arts Forensics				19,802		19,802
7020	1	11	Dept of English	1,192,318	1,634,263		36,600		1,670,863
7070	1	11	History	395,666	540,562		17,000		557,562
7140	1	11	Music	394,974	541,872		15,150		557,022
7280	1	11	Anthropology	432,736	566,982	20,637	16,250		603,869
7320	1	11	Dept of Government	350,649	484,423		11,450		495,873
7350	1	11	Theatre	249,246	338,183	25,419	12,550		376,152

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				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7390	1	11	Dept of Art	424,014	584,322	27,516	18,100		629,938
7394	1	11	Art Supplies				13,660		13,660
T6840	1	11	TD-Philosophy	60,072	76,506				76,506
T6980	1	11	TD-Communication Arts	57,110	73,087				73,087
T7070	1	11	TD-History	158,682	213,400				213,400
T7140	1	11	TD-Music	120,716	161,743				161,743
T7280	1	11	TD-Anthropology	58,762	76,470				76,470
T7320	1	11	TD-Dept of Government	48,701	71,449				71,449
T7350	1	11	TD-Theatre	48,000	70,640				70,640
T7390	1	11	TD-Dept of Art	174,417	218,319				218,319
			* CASSH-Department	\$5,308,785	\$7,170,965	\$120,152	\$197,512		\$7,488,629
6841	1	11	Philosophy Student Academic Support			3,300			3,300
6982	1	11	Comm Arts Student Academic Support			45,920			45,920
7027	1	11	English Student Academic Support			45,592			45,592
7071	1	11	History Student Academic Support			42,640			42,640
7141	1	11	Music Student Academic Support			9,500			9,500
7281	1	11	Anthro Student Academic Support			55,760			55,760
7321	1	11	Government Student Academic Support			29,520			29,520
7351	1	11	Theatre Student Academic Support			33,000			33,000
7392	1	11	Art Student Academic Support			41,200			41,200
			* CASSH-Assistantships/Fellowships			\$306,432			\$306,432
			** College-Arts, Social Science & Human (CASSH)	\$5,804,008	\$7,819,843	\$1,369,951	\$191,926		\$9,381,720
8000	4	46	Business Deans Office	407,674	532,994		24,000		556,994
8001	1	11	MBA Coordination	141,848	193,684	24,279	8,000		225,963
8002	4	46	AACSB Accreditation				25,000		25,000

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8005	4	46	Business-Faculty Interviewing				5,000		5,000
8007	4	46	Business-Computer Resources	43,351	56,968	2,750		1,000	60,718
8010	1	11	Business Planned Conversion	3,641	5,020				5,020
8019	1	11	COB Advising	107,132	145,023		10,000		155,023
8020	1	11	Executive Mentor & Career Prep Prog	94,000	124,129				124,129
8028	1	11	COB Temporary Salary Savings	32,887	57,370				57,370
			* COB-General	\$830,533	\$1,115,188	\$27,029	\$72,000	\$1,000	\$1,215,217
8150	1	11	Marketing & Economics	1,340,463	1,684,789		22,000		1,706,789
8180	1	11	Accounting & Finance	1,544,536	1,946,005		23,500		1,969,505
8220	1	11	Mgmt & Mis	1,286,483	1,633,626		32,000		1,665,626
8830	1	11	Hospitality, Rec&Resort Mgmt(HRRM)	360,982	492,699	16,652	16,500		525,851
T8150	1	11	TD-Marketing & Economics	213,656	276,529				276,529
T8180	1	11	TD-Accounting & Finance	52,957	76,363				76,363
T8220	1	11	TD-Mgmt & Mis	182,776	226,294				226,294
T8830	1	11	TD-Hosp, Rec&Resort Mgmt(HRRM)	120,246	154,103				154,103
			* COB-Departments	\$5,102,099	\$6,490,408	\$16,652	\$94,000		\$6,601,060
8024	1	11	COB Graduate Assistants			119,000			119,000
			* COB-Graduate Assistships/Fellowships			\$119,000			\$119,000
8003	1	11	Bus-Resident Adjuncts			168,271			168,271
8004	1	11	Bus-Off-Campus Adjunct			10,000	18,000		28,000
8013	1	11	BUS - Overloads			80,000			80,000
			* COB-Adjuncts/Visiting/Overload			\$258,271	\$18,000		\$276,271
			** College of Business (COB)	\$5,932,632	\$7,605,596	\$420,952	\$184,000	\$1,000	\$8,211,548
8400	4	46	CEPS-Dean	430,583	546,500	30,000	48,238		624,738

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8403	1	11	Technology Support Services	94,912	139,511	72,000	8,192		219,703
8404	4	46	NCATE Accreditation				10,000		10,000
8418	4	46	CEPS Reserve				39,298		39,298
8424	1	11	CEPS Marketing Expense				5,000		5,000
8428	1	11	CEPS Temporary Salary Savings	68,269	100,825				100,825
8433	1	11	CEPS Admin Overloads			50,000			50,000
8681	1	11	Teacher Supervision Travel				9,000		9,000
8682	1	11	CEPS Advising Ctr	50,301	65,225	80,500	8,500		154,225
			* CEPS-General	\$644,065	\$852,061	\$232,500	\$128,228		\$1,212,789
8405	1	11	CEPS Resident Adjuncts			110,000			110,000
8407	1	11	CEPS-Visiting Faculty			160,000			160,000
8415	1	11	CEPS Off-Campus Instruction			13,000			13,000
8420	1	11	CEPS Instruction Overloads			50,000			50,000
			* CEPS-Adjuncts/Visiting/Overload			\$333,000			\$333,000
8730	1	11	Army ROTC	42,366	63,907		5,000		68,907
8731	1	11	Air Force ROTC			16,000	5,000		21,000
8890	1	11	Dpt of Teacher Ed & Ed Leadership	1,750,854	2,314,068		51,400		2,365,468
8940	1	11	Dept. Research & Advanced Studies	568,216	721,868	8,600	8,000		738,468
8941	1	11	CEPS Doctoral Program	35,003	55,446	24,000	15,000		94,446
9040	1	11	Dept of Social Work	664,699	887,073	40,000	19,000		946,073
9060	1	11	Legal Stud, Public Adm & Sprt Mgt	663,442	877,256	8,600	10,000		895,856
9090	1	11	Criminology & Criminal Justice (CJ)	409,010	561,916	15,000	14,638		591,554
9240	1	11	Instruct, Workforce & Applied Tech	424,723	586,878	10,000	25,700		622,578
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	289,723	378,374				378,374
T9040	1	11	TD-Dept of Social Work	112,913	144,664				144,664

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
T9090	1	11	TD-Criminology & Criminal Justice	114,220	147,147				147,147
T9240	1	11	TD-Instruct,Workforce,AppliedTech	204,131	258,895				258,895
			* CEPS-Departments	\$5,279,300	\$6,997,492	\$122,200	\$153,738		\$7,273,430
8401	1	11	CEPS-Graduate Assistantships			130,847			130,847
8402	1	11	CEPS-Graduate Fellowships				25,000		25,000
8414	1	11	Educ-Minority Graduate Fell				10,000		10,000
8581	1	11	Graduate Assistants-Teacher Ed.			22,960			22,960
8961	1	11	Grad. Asst. Instruct. & Perf. Tech			3,280			3,280
9092	1	11	Graduate Asst-Criminology & CJ			9,840			9,840
			* CEPS-Graduate Assitships/Fellowships			\$166,927	\$35,000		\$201,927
			** College of Ed & Prof Studies (CEPS)	\$5,923,365	\$7,849,553	\$854,627	\$316,966		\$9,021,146
5241	2	21	Marine Services Center	39,659	52,725		19,136		71,861
5470	2	21	CEDB	550,584	722,809		23,500		746,309
5500	2	21	Wetlands Research Lab	5,564	8,860		2,466		11,326
6052	2	21	SBDC/EC Lease				47,560		47,560
6080	2	21	UWF SBDC -SBA Match	175,119	225,561	15,500	10,350		251,411
7490	3	32	FL Public Archeology Centers Ntwk	267,158	373,101	33,000	54,936		461,037
7491	3	32	FPAN Charter Regional Ctr-Flagler				315,000		315,000
7494	3	32	FPAN Charter Regional Ctr-USF				315,147		315,147
7496	3	32	FPAN Charter Regional Ctr-FAU				315,000		315,000
7499	3	32	FPAN Northwest Region	108,000	138,653		25,000		163,653
7540	2	21	Archaeology Institute	533,469	718,386	129,383	320,729		1,168,498
T5241	2	21	TD-Marine Services Center	37,707	58,554	14,000	52,048		124,602
			* Institutes & Research Centers	\$1,717,260	\$2,298,649	\$191,883	\$1,500,872		\$3,991,404

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
** Institutes & Research Centers				\$1,717,260	\$2,298,649	\$191,883	\$1,500,872		\$3,991,404
6290	4	41	Univ Libraries Admin				6,470		6,470
6291	4	41	Univ Libraries Reserve			19,608			19,608
6292	4	41	Library Admin	1,352,623	1,895,464	161,073	275,699		2,332,236
6293	4	41	FWB-Library Ctr	102,338	133,280	25,800	5,135		164,215
6294	4	41	Library-Regular Books					1,153,300	1,153,300
* Library				\$1,454,961	\$2,028,744	\$206,481	\$287,304	\$1,153,300	\$3,675,829
** Library				\$1,454,961	\$2,028,744	\$206,481	\$287,304	\$1,153,300	\$3,675,829
: Academic Affairs' Division				\$52,044,799	\$68,845,092	\$8,119,894	\$16,824,036	\$23,564,309	\$117,353,331

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term									
5881S	1	11	Sum-I&R Supplement Reserve	954,507	1,096,833	(30,622)	1,000,000	(56,954)	2,009,257
5889S	1	11	Sum-Incentives - Faculty/Colleges				234,072		234,072
			* Summer Term-Provost/Academic Affairs	\$954,507	\$1,096,833	(\$30,622)	\$1,234,072	(\$56,954)	\$2,243,329
6870S	1	11	Sum-Biology	36,677	42,345				42,345
6871S	1	11	Sum-Public Hlth, Clin & Hlth Sci	24,690	28,433				28,433
6950S	1	11	Sum-Chemistry	13,401	15,430				15,430
7110S	1	11	Sum-Mathematics & Statistics	64,907	74,850				74,850
7180S	1	11	Sum-Nursing	3,220	3,701				3,701
7210S	1	11	Sum-Physics	15,546	17,947				17,947
7250S	1	11	Sum-Psychology	36,318	41,860				41,860
7570S	1	11	Sum-Computer Science	40,333	46,770				46,770
7620S	1	11	Sum-Electrical & Computer Eng	24,938	28,710				28,710
7690S	1	11	Sum-Earth & Environmental Sciences	15,945	18,363				18,363
8990S	1	11	Sum-Ex Sci & Comm Health	65,960	75,994				75,994
			* Sum Term-CSEH Departments	\$341,935	\$394,403				\$394,403
6840S	1	11	Sum-Philosophy	9,412	10,866				10,866
6980S	1	11	Sum-Communication Arts	22,246	25,627				25,627
7020S	1	11	Sum-English	38,058	43,910				43,910
7070S	1	11	Sum-History	35,145	40,503				40,503
7140S	1	11	Sum-Music	11,954	13,909				13,909
7280S	1	11	Sum-Anthropology	14,421	16,614				16,614
7320S	1	11	Sum-Department of Government	11,144	12,865				12,865
7390S	1	11	Sum-Department of Art	16,232	18,667				18,667

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
* Sum Term-CASSH Departments				\$158,612	\$182,961				\$182,961
8150S	1	11	Sum-Marketing & Economics	74,599	84,578				84,578
8180S	1	11	Sum-Accounting & Finance	102,078	115,284				115,284
8220S	1	11	Sum-Management & MIS	94,616	108,178				108,178
8830S	1	11	Sum-Hosp, Rec&Resort Mgmt (HRRM)	30,785	35,541				35,541
* Sum Term-COB Departments				\$302,078	\$343,581				\$343,581
8890S	1	11	Sum-Teacher Education	115,922	133,377				133,377
8940S	1	11	Sum-Research & Advanced Studies	22,614	26,048				26,048
9040S	1	11	Sum-Social Work	51,535	59,289				59,289
9090S	1	11	Sum-Criminology & Criminal Justice	35,685	41,135				41,135
9240S	1	11	Sum-Instruct,Workforce,AppliedTech	50,261	57,957				57,957
* Sum Term-CEPS Departments				\$276,017	\$317,806				\$317,806
** Sum Academic Affairs				\$2,033,149	\$2,335,584	(\$30,622)	\$1,234,072	(\$56,954)	\$3,482,080
2150S	6	61	Sum-Institutional Marketing				30,000		30,000
* Sum Term-Marketing							\$30,000		\$30,000
** Sum Term-Marketing							\$30,000		\$30,000
1300S	3	32	Sum-West Fla Historic Preservation	35,556	51,401	(51,401)			
1400S	6	61	Sum-General Counsel	17,815	22,596	(22,596)			
1450S	6	61	Sum-Human Resources	8,431	13,799	(13,799)			
1800S	4	44	Sum-ITS General Admin	85,770	112,006	(112,006)			
2140S	6	61	Sum-University Advancement-V.P.			(121,391)	121,391		
2460S	6	61	Sum-Financial Services	26,400	45,561	(45,561)			
4302S	5	51	Sum-Student Affairs Budget Reserve	88,400	116,227	(116,227)			

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7186S	1	11	Sum-Nursing (Adv)	48,291	66,679	(66,679)			
			* Sum-Advance	\$310,663	\$428,269	(\$549,660)	\$121,391		\$0
			** Sum Term- Sub Total	\$310,663	\$428,269	(\$549,660)	\$121,391		\$0
9708S	6	61	Sum-Net Margin				2,053,731	(648,904)	1,404,827
			* Sum Term-Net Margin				\$2,053,731	(\$648,904)	\$1,404,827
			** Sum Term-Net Margin				\$2,053,731	(\$648,904)	\$1,404,827
			: Summer Term	\$2,343,812	\$2,763,853	(\$580,282)	\$3,439,194	(\$705,858)	\$4,916,907

University of West Florida
2015-2016 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts									
110013			Student Fee Trust Fund		45,798,775				45,798,775
110052			EETF-Educational Enhancement		7,544,831				7,544,831
3010	6	61	University Insurance				249,081	594,566	843,647
3611	7	02	Utilities Purchased				3,575,986		3,575,986
3612	7	02	Utilities Reserve				207,831		207,831
9703	6	61	ERP Project				416,001		416,001
9711	6	61	Banner Student Project				636,204		636,204
9801	4	46	Salary Transfer		(53,343,606)				(53,343,606)
9804	6	61	IT Strategic Recurring (GA)				217,434		217,434
9816	6	61	Benefits-Unallocated Pool				(114,610)		(114,610)
9821	6	61	President's Opportunity Fund				725,880	(347,480)	378,400
9833	4	44	IT Strategic Recurring (CS)			20,000	198,864		218,864
9842	6	61	Strategic Reserve-University				1,438,209	(835,411)	602,798
9876	6	61	Performance Based Funding				15,670,501	(9,794,063)	5,876,438
9877	6	61	OPS Health Insurance				321,240		321,240
9878	6	61	Operational Support				2,000,000	(215,947)	1,784,053
			* Central Accounts		\$0	\$20,000	\$25,542,621	(\$10,598,335)	\$14,964,286
			** Central Accounts		\$0	\$20,000	\$25,542,621	(\$10,598,335)	\$14,964,286
			Central Accounts		\$0	\$20,000	\$25,542,621	(\$10,598,335)	\$14,964,286
			Grand Total		\$67,813,694	\$90,431,314	\$8,023,509	\$49,324,373	\$12,280,997

University of West Florida
 2015-2016 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2015-2016 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

Education and General FY 2015-2016 Budget:

General Revenue

General Revenue (Recurring)	106,716,587
General Revenue (Non-Recurring)	
General Revenue	\$106,716,587

Educational Enhancement TF (EEFT) (Lottery)

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	7,544,831
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
Educational Enhancement TF (EEFT) (Lottery)	\$7,544,831

Student Fee TF (SFTF)

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
Student Fee TF (SFTF)	\$45,798,775

Grand Total	\$160,060,193
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2015-2016 Benefit Rates

Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$7,648.08
HEALTH_ES	2	Health Family Exec. Service	\$17,148.72
HEALTH_ES	22	Health Sub Spouse Exec Service	\$8,574.60
HEALTH_ES	81	HIHP Single Exec. Service	\$7,648.08
HEALTH_ES	82	HIHP Family Exec. Service	\$17,148.72
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$8,574.60
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$8,574.60
HEALTH_ES	89	Health Dep Spouse Exec Service	\$8,574.60
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$12,398.40
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$7,098.24
HEALTH_RG	2	Health Family	\$15,168.72
HEALTH_RG	22	Health Family Subscriber Spous	\$8,574.60
HEALTH_RG	81	HIHP Single	\$7,098.24
HEALTH_RG	82	HIHP Family	\$15,168.72
HEALTH_RG	83	HIHP Spouse	\$8,574.60
HEALTH_RG	84	HIHP Dependant	\$8,574.60
HEALTH_RG	89	Health Family Dependant	\$8,574.60
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$11,133.48
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$118,500.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	DP	DROP From FRS	0.1288
RETIRE	HA	HA Regular Rtirement Rate	0.0726
RETIRE	HB	HB Special Risk Rtirement Rate	0.2204
RETIRE	HM	HM Senior Management Rate	0.2143
RETIRE	IE	Teacher Retirement System -TRS	0.119
RETIRE	OP	OP SUS Optional Retirement	0.078
RETIRE	OS	OS SUS Optional Retirement	0.078
RETIRE	PA	PA Regular Rtirement Rate	0.0726
RETIRE	PB	PB Special Risk Rtirement Rate	0.2204
RETIRE	PM	PM Senior Management Rate	0.2143
RETIRE	QA	QA Regular Retirement Rate	0.0726
RETIRE	QM	QM Senior Management (SMSC)	0.2143
RETIRE	RA	RA Regular Rate	0.0726
RETIRE	RM	RM Senior Management (SMSC)	0.2143
RETIRE	UA	Re-Employed Reg 7/1/10	0.0431
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1065
RETIRE	UM	Re-Employed Exec Service	0.1707



2015-2016 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/21/2015 08:34 AM

Version: **APEX.SCD_EDIT**
 Script Option: **Allocation**

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.64	52.20	0.6400	198,570	198,570	253,714
10001H00	9001-99	Professor	0.01	52.20	0.0100	2,051	2,051	2,357
Contract Total:			0.65		0.6500	200,621	200,621	256,071
Pay Plan Total:			0.65		0.6500	200,621	200,621	256,071
11844000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	70,000	70,000	95,661
12330000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,005	30,005	41,631
Contract Total:			2.00		2.0000	100,005	100,005	137,292
Pay Plan Total:			2.00		2.0000	100,005	100,005	137,292
INDEX Total:			2.65		2.6500	300,626	300,626	393,363



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/21/2015 08:34 AM

2015-2016 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	114,330	114,330	164,827
12057000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,500	39,500	52,543
Contract Total:			2.00		2.0000	153,830	153,830	217,370
Pay Plan Total:			2.00		2.0000	153,830	153,830	217,370
INDEX Total:			2.00		2.0000	153,830	153,830	217,370



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	65,720	65,720	90,743
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	101,020	101,020	123,781
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	50,000	50,000	72,949
Contract Total:			3.00		3.0000	216,740	216,740	287,473
Pay Plan Total:			3.00		3.0000	216,740	216,740	287,473
INDEX Total:			3.00		3.0000	216,740	216,740	287,473



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.32	52.20	0.3200	16,363	16,363	23,763
Contract Total:			0.32		0.3200	16,363	16,363	23,763
Pay Plan Total:			0.32		0.3200	16,363	16,363	23,763
11200000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,400	29,400	49,007
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	43,840	43,840	57,767
11203000	9499-T1	Director	0.75	52.20	0.7500	60,000	60,000	74,311
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	71,204
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	48,128	48,128	70,528
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	34,400	34,400	54,753
11209000	9225-N1	Coordinator	0.32	52.20	0.3200	10,554	10,554	14,416
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	49,859
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	32,000	32,000	51,995
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	26,082	26,082	45,195
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	36,209	36,209	48,956
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	87,500	87,500	107,700
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	26,900	26,900	46,135
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	39,795	39,795	52,881
11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,129	41,129	62,485
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	35,221	35,221	55,697
11986000	9225-N1	Coordinator	0.27	52.20	0.2700	9,026	9,026	14,532



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12126H00	9225-99	Coordinator	0.01	52.20	0.0100	22,793	22,793	26,191
Contract Total:			15.35		15.3500	662,977	662,977	953,612
Pay Plan Total:			15.35		15.3500	662,977	662,977	953,612
INDEX Total:			15.67		15.6700	679,340	679,340	977,375



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	35,556	35,556	51,401
Contract Total:			0.68		0.6800	35,556	35,556	51,401
Pay Plan Total:			0.68		0.6800	35,556	35,556	51,401
INDEX Total:			0.68		0.6800	35,556	35,556	51,401



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	51,919	51,919	66,813
Contract Total:			1.00		1.0000	51,919	51,919	66,813
Pay Plan Total:			1.00		1.0000	51,919	51,919	66,813
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	41,626
10264H00	9225-99	Coordinator	0.01	52.20	0.0100	3,530	3,530	4,056
Contract Total:			1.01		1.0100	33,530	33,530	45,682
Pay Plan Total:			1.01		1.0100	33,530	33,530	45,682
INDEX Total:			2.01		2.0100	85,449	85,449	112,495



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,400	39,400	60,498
Contract Total:			1.00		1.0000	39,400	39,400	60,498
Pay Plan Total:			1.00		1.0000	39,400	39,400	60,498
INDEX Total:			1.00		1.0000	39,400	39,400	60,498



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1370 - Equal Opportunity & Compliance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11109000	9499-T1	Director	1.00	52.20	1.0000	64,000	64,000	80,695
Contract Total:			1.00		1.0000	64,000	64,000	80,695
Pay Plan Total:			1.00		1.0000	64,000	64,000	80,695
INDEX Total:			1.00		1.0000	64,000	64,000	80,695



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	136,040	136,040	191,771
11274000	9306-99	Deputy/Assoc. General Counsel	0.50	52.20	0.5000	46,973	46,973	59,571
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	113,329	113,329	137,379
11889000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	46,811
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	90,000	90,000	118,643
Contract Total:			4.50		4.5000	417,342	417,342	554,175
Pay Plan Total:			4.50		4.5000	417,342	417,342	554,175
INDEX Total:			4.50		4.5000	417,342	417,342	554,175



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400S - Sum-General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-99	Deputy/Assoc. General Counsel	0.19	52.20	0.1900	17,815	17,815	22,596
Contract Total:			0.19		0.1900	17,815	17,815	22,596
Pay Plan Total:			0.19		0.1900	17,815	17,815	22,596
INDEX Total:			0.19		0.1900	17,815	17,815	22,596



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	31,474	31,474	36,221
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	31,474	31,474	44,796
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	61,515	61,515	85,911
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	41,861
10084H00	0705-99	Office Administrator	0.01	52.20	0.0100	2,210	2,210	2,539
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	32,618	32,618	44,332
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	45,716	45,716	70,325
10772000	1012-99	Human Resources Specialist	0.09	52.20	0.0900	3,773	3,773	4,980
10966000	9225-N1	Coordinator	1.00	52.20	1.0000	39,102	39,102	52,085
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	35,011	35,011	47,385
11035000	9250-T2	Associate Director	1.00	52.20	1.0000	53,914	53,914	77,468
11364000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	34,820	34,820	55,236
11430000	1012-99	Human Resources Specialist	0.66	52.20	0.6600	20,631	20,631	33,754
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,204	50,204	73,185
Contract Total:			11.21		11.2100	473,462	473,462	670,078
Pay Plan Total:			11.21		11.2100	473,462	473,462	670,078
INDEX Total:			11.21		11.2100	473,462	473,462	670,078



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.27	52.20	0.2700	8,431	8,431	13,799
Contract Total:			0.27		0.2700	8,431	8,431	13,799
Pay Plan Total:			0.27		0.2700	8,431	8,431	13,799
INDEX Total:			0.27		0.2700	8,431	8,431	13,799



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-V5	Associate Professor	1.00	52.20	1.0000	145,395	145,395	173,344
10803000	9199-99	Faculty Administrator	0.32	52.20	0.3200	15,405	15,405	21,282
10803H00	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	10,157
Contract Total:			1.33		1.3300	169,639	169,639	204,783
Pay Plan Total:			1.33		1.3300	169,639	169,639	204,783
11812000	9499-T1	Director	0.61	52.20	0.6100	57,855	57,855	71,158
11812H00	9250-99	Associate Director	0.01	52.20	0.0100	9,110	9,110	10,468
Contract Total:			0.62		0.6200	66,965	66,965	81,626
Pay Plan Total:			0.62		0.6200	66,965	66,965	81,626
INDEX Total:			1.95		1.9500	236,604	236,604	286,409



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - ASPIRE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9335-99	Data Analyst	1.00	52.20	1.0000	62,200	62,200	78,627
10965000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	101,812
11036000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	121,438
11766000	9335-99	Data Analyst	1.00	52.20	1.0000	61,000	61,000	85,649
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	72,679
12169000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	52,168
12181000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	40,463
Contract Total:			7.00		7.0000	407,200	407,200	552,836
Pay Plan Total:			7.00		7.0000	407,200	407,200	552,836
INDEX Total:			7.00		7.0000	407,200	407,200	552,836



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.09	52.20	0.0900	5,090	5,090	7,247
11444000	9499-T1	Director	1.00	52.20	1.0000	57,000	57,000	80,723
11696000	9255-99	Executive Director	0.25	52.20	0.2500	21,505	21,505	27,508
12025000	0705-99	Office Administrator	1.00	52.20	1.0000	28,830	28,830	48,352
12027000	9293-T3	Assistant Director	0.62	52.20	0.6200	27,280	27,280	36,845
12060000	4206-99	Program Specialist	0.52	52.20	0.5200	15,600	15,600	25,843
12123000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	45,074
Contract Total:			4.48		4.4800	188,305	188,305	271,592
Pay Plan Total:			4.48		4.4800	188,305	188,305	271,592
INDEX Total:			4.48		4.4800	188,305	188,305	271,592



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	47,572	47,572	69,889
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,900	57,900	74,458
Contract Total:			1.50		1.5000	105,472	105,472	144,347
Pay Plan Total:			1.50		1.5000	105,472	105,472	144,347
INDEX Total:			1.50		1.5000	105,472	105,472	144,347



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,970	56,970	80,996
10707H00	9225-99	Coordinator	0.01	52.20	0.0100	386	386	444
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	33,707	33,707	53,957
Contract Total:			2.01		2.0100	91,063	91,063	135,397
Pay Plan Total:			2.01		2.0100	91,063	91,063	135,397
INDEX Total:			2.01		2.0100	91,063	91,063	135,397



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	63,280	63,280	88,281
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,867	52,867	75,974
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	40,783	40,783	54,017
Contract Total:			3.00		3.0000	156,930	156,930	218,272
Pay Plan Total:			3.00		3.0000	156,930	156,930	218,272
INDEX Total:			3.00		3.0000	156,930	156,930	218,272



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,900	57,900	74,458
Contract Total:			0.50		0.5000	57,900	57,900	74,458
Pay Plan Total:			0.50		0.5000	57,900	57,900	74,458
INDEX Total:			0.50		0.5000	57,900	57,900	74,458



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	39,484	39,484	52,525
Contract Total:			1.00		1.0000	39,484	39,484	52,525
Pay Plan Total:			1.00		1.0000	39,484	39,484	52,525
INDEX Total:			1.00		1.0000	39,484	39,484	52,525



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	87,400	87,400	107,584
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,100	63,100	79,661
10071000	9499-T1	Director	1.00	52.20	1.0000	94,200	94,200	123,978
10074000	9499-T1	Director	1.00	52.20	1.0000	108,230	108,230	140,175
10075000	9499-T1	Director	1.00	52.20	1.0000	97,655	97,655	119,896
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	135,492	135,492	169,865
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	87,034
10174100	9485-99	Software Applications Engineer	0.55	52.20	0.5500	39,782	39,782	54,086
10198000	9485-99	Software Applications Engineer	0.60	52.20	0.6000	37,020	37,020	42,573
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	59,000	59,000	83,340
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	31,400	31,400	43,235
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,150	50,150	72,851
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	43,347	43,347	67,471
10372000	9499-T1	Director	1.00	52.20	1.0000	88,638	88,638	109,007
10383000	9516-99	Network Technician	1.00	52.20	1.0000	47,335	47,335	65,581
10390000	9520-99	ITS Support Specialist	1.00	52.20	1.0000	55,864	55,864	79,719
10518000	9507-99	IT Services Specialist	1.00	52.20	1.0000	55,000	55,000	70,651
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	88,360	88,360	117,235
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	91,720	91,720	120,620
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,000	55,000	70,354
10907000	9513-99	Network Architect	1.00	52.20	1.0000	88,360	88,360	116,758
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,698
10972000	9499-99	Director	1.00	52.20	1.0000	18,422	18,422	32,356



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10999000	9335-99	Data Analyst	0.98	52.20	0.9800	60,704	60,704	85,002
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,400	72,400	90,348
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	42,990	42,990	56,552
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	87,034
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,000	54,000	77,275
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	87,400	87,400	108,056
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,698
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	54,864	54,864	78,269
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	82,662
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	56,000	56,000	79,876
11384000	9505-99	Enterprise Systems Integrator	0.85	52.20	0.8500	68,000	68,000	84,587
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,400	72,400	98,810
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,980	55,980	75,515
11480000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,018
11481000	9512-99	Lead Help Desk Analyst	0.88	52.20	0.8800	47,510	47,510	60,888
11668000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,018
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	72,400	72,400	90,348
11801000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,018
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	45,000	45,000	66,934
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	78,722
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	66,000	66,000	84,471
11868000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,986
11960000	9485-99	Software Applications Engineer	0.22	52.20	0.2200	13,420	13,420	18,770
Contract Total:			40.56		40.5600	2,691,983	2,691,983	3,580,585
Pay Plan Total:			40.56		40.5600	2,691,983	2,691,983	3,580,585
INDEX Total:			40.56		40.5600	2,691,983	2,691,983	3,580,585



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.12	52.20	0.1200	6,490	6,490	8,316
11668000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,845
11801000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,845
Contract Total:			1.88		1.8800	85,770	85,770	112,006
Pay Plan Total:			1.88		1.8800	85,770	85,770	112,006
INDEX Total:			1.88		1.8800	85,770	85,770	112,006



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,496	1,496	2,032
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	72,400	72,400	98,810
11960000	9485-99	Software Applications Engineer	0.78	52.20	0.7800	48,780	48,780	67,927
Contract Total:			1.80		1.8000	122,676	122,676	168,769
Pay Plan Total:			1.80		1.8000	122,676	122,676	168,769
INDEX Total:			1.80		1.8000	122,676	122,676	168,769



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,129	45,129	59,254
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,401	41,401	62,798
10025000	9499-T1	Director	0.91	52.20	0.9100	51,910	51,910	73,784
10041000	1427-99	Accountant	0.75	52.20	0.7500	26,250	26,250	35,530
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	40,120	40,120	46,373
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	37,724	37,724	50,502
10204000	9499-T1	Director	1.00	52.20	1.0000	51,638	51,638	74,562
10360000	3615-99	Photographer	1.00	52.20	1.0000	28,812	28,812	40,261
10380000	9255-99	Executive Director	0.50	52.20	0.5000	40,565	40,565	52,208
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	32,516	32,516	52,588
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,819	40,819	62,129
10575000	9261-V5	Associate Vice President	0.50	52.20	0.5000	54,032	54,032	69,700
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,643	51,643	74,567
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	33,540	33,540	45,693
11367000	9499-T1	Director	1.00	52.20	1.0000	62,700	62,700	87,611
11696000	9255-99	Executive Director	0.75	52.20	0.7500	63,495	63,495	81,354
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	150,000	150,000	179,912
11863000	9250-T2	Associate Director	0.50	52.20	0.5000	33,000	33,000	45,533
11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	19,996	19,996	30,590
12027000	9293-T3	Assistant Director	0.38	52.20	0.3800	16,720	16,720	22,582
12063000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,000	37,000	57,741
Contract Total:			17.79		17.7900	959,010	959,010	1,305,272



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Pay Plan Total:	17.79	17.7900	959,010	959,010	1,305,272
INDEX Total:	17.79	17.7900	959,010	959,010	1,305,272



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-99	Vice President, Admin Services	1.00	52.20	1.0000	164,662	164,662	198,870
10003H00	9257-99	Vice President, Admin Services	0.01	52.20	0.0100	10,341	10,341	11,887
10004000	9499-T1	Director	1.00	52.20	1.0000	94,804	94,804	117,570
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	46,000	46,000	68,083
10236H00	9217-99	Executive Assistant	0.01	52.20	0.0100	5,258	5,258	6,042
11356000	9499-99	Director	1.00	52.20	1.0000	95,121	95,121	120,492
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,600	41,600	54,955
11957000	1427-99	Accountant	0.32	52.20	0.3200	8,807	8,807	13,701
12111000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	106,535	106,535	135,560
12153000	9225-N1	Coordinator	1.00	52.20	1.0000	47,000	47,000	54,317
Contract Total:			7.34		7.3400	620,128	620,128	781,477
Pay Plan Total:			7.34		7.3400	620,128	620,128	781,477
INDEX Total:			7.34		7.3400	620,128	620,128	781,477



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	121,036	121,036	146,732
10051000	9295-99	Assistant Controller	1.00	52.20	1.0000	52,464	52,464	71,475
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	51,779	51,779	66,652
10058000	1427-99	Accountant	1.00	52.20	1.0000	40,488	40,488	64,024
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	63,239	63,239	88,234
10225000	9295-T3	Assistant Controller	0.87	52.20	0.8700	50,048	50,048	70,755
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,036	1,036	1,449
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	78,080	78,080	105,367
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	34,545	34,545	54,920
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	49,704	49,704	72,340
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	76,000	76,000	102,966
10639000	1427-99	Accountant	1.00	52.20	1.0000	32,720	32,720	52,822
10723000	1427-99	Accountant	1.00	52.20	1.0000	32,124	32,124	44,067
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	41,746	41,746	55,348
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,109	2,109	3,456
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,928	29,928	45,579
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	71,000	71,000	88,740
Contract Total:			14.96		14.9600	828,046	828,046	1,134,926
Pay Plan Total:			14.96		14.9600	828,046	828,046	1,134,926
INDEX Total:			14.96		14.9600	828,046	828,046	1,134,926



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	26,400	26,400	45,561
Contract Total:			1.00		1.0000	26,400	26,400	45,561
Pay Plan Total:			1.00		1.0000	26,400	26,400	45,561
INDEX Total:			1.00		1.0000	26,400	26,400	45,561



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	43,000	43,000	49,699
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	40,091	40,091	61,293
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	74,977
10093H00	9293-99	Assistant Director	0.01	52.20	0.0100	7,596	7,596	8,728
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	44,540	44,540	62,314
10975000	9499-T1	Director	1.00	52.20	1.0000	78,391	78,391	97,232
Contract Total:			5.01		5.0100	265,618	265,618	354,243
Pay Plan Total:			5.01		5.0100	265,618	265,618	354,243
INDEX Total:			5.01		5.0100	265,618	265,618	354,243



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2570 - Office of University Budgets

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,293	58,293	74,137
11484000	9225-99	Coordinator	0.62	52.20	0.6200	11,074	11,074	19,663
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	51,227	51,227	74,089
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	52,008
Contract Total:			3.62		3.6200	165,594	165,594	219,897
Pay Plan Total:			3.62		3.6200	165,594	165,594	219,897
INDEX Total:			3.62		3.6200	165,594	165,594	219,897



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9293-T3	Assistant Director	0.80	52.20	0.8000	44,096	44,096	63,087
10370000	9499-T1	Director	0.95	52.20	0.9500	80,931	80,931	93,050
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,176	56,176	71,705
Contract Total:			2.75		2.7500	181,203	181,203	227,842
Pay Plan Total:			2.75		2.7500	181,203	181,203	227,842
INDEX Total:			2.75		2.7500	181,203	181,203	227,842



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,945	17,945	20,662
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,163	19,163	33,438
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	22,833	22,833	39,634
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,163	19,163	28,492
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	49,763	49,763	57,496
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	27,233	27,233	38,446
12340000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	57,741
12340H00	9225-99	Coordinator	0.01	52.20	0.0100	2,301	2,301	2,644
Contract Total:			5.94		5.9400	195,401	195,401	278,553
Pay Plan Total:			5.94		5.9400	195,401	195,401	278,553
INDEX Total:			5.94		5.9400	195,401	195,401	278,553



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	36,514	36,514	57,182
Contract Total:			1.00		1.0000	36,514	36,514	57,182
Pay Plan Total:			1.00		1.0000	36,514	36,514	57,182
INDEX Total:			1.00		1.0000	36,514	36,514	57,182



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	96,166	96,166	131,132
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,135	43,135	63,094
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	53,675
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,430	45,430	74,143
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,457	35,457	61,208
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	34,528
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	47,490
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,699	56,699	88,756
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,871	35,871	61,745
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,276	44,276	72,645
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	48,876	48,876	74,134
10549000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,303	55,303	86,947
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	40,667	40,667	59,894
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,969	36,969	63,169
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,754	35,754	61,593
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	49,306
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,797	37,797	64,242
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,126	33,126	58,185
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	1,640	1,640	2,127
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,474	36,474	62,527
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,032	37,032	55,180
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,018	22,018	32,454
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	24,464	24,464	35,265



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,665	33,665	58,884
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	17,419	17,419	30,978
Contract Total:			23.73		23.7300	944,347	944,347	1,483,301
Pay Plan Total:			23.73		23.7300	944,347	944,347	1,483,301
INDEX Total:			23.73		23.7300	944,347	944,347	1,483,301



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	43,079
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	39,043
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	36,489
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	34,595	34,595	54,978
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	27,910
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	40,525
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	23,418	23,418	34,063
Contract Total:			7.00		7.0000	174,772	174,772	276,087
Pay Plan Total:			7.00		7.0000	174,772	174,772	276,087
INDEX Total:			7.00		7.0000	174,772	174,772	276,087



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	72,211	72,211	91,608
11159000	9225-N1	Coordinator	1.00	52.20	1.0000	41,000	41,000	62,338
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	41,457	41,457	62,862
11310000	9225-99	Coordinator	1.00	52.20	1.0000	38,078	38,078	54,943
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	42,584	42,584	56,086
Contract Total:			5.00		5.0000	235,330	235,330	327,837
Pay Plan Total:			5.00		5.0000	235,330	235,330	327,837
INDEX Total:			5.00		5.0000	235,330	235,330	327,837



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	135,038	135,038	170,100
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	63,637	63,637	80,278
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,060	35,060	55,511
Contract Total:			3.00		3.0000	233,735	233,735	305,889
Pay Plan Total:			3.00		3.0000	233,735	233,735	305,889
INDEX Total:			3.00		3.0000	233,735	233,735	305,889



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V5	Associate Vice President	1.00	52.20	1.0000	133,447	133,447	167,070
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,740	34,740	55,144
Contract Total:			2.00		2.0000	168,187	168,187	222,214
Pay Plan Total:			2.00		2.0000	168,187	168,187	222,214
INDEX Total:			2.00		2.0000	168,187	168,187	222,214



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,400	25,400	44,411
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	32,678	32,678	44,703
11655000	9499-99	Director	1.00	52.20	1.0000	91,000	91,000	115,757
Contract Total:			3.00		3.0000	149,078	149,078	204,871
Pay Plan Total:			3.00		3.0000	149,078	149,078	204,871
INDEX Total:			3.00		3.0000	149,078	149,078	204,871



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	58,500	58,500	78,410
Contract Total:			1.00		1.0000	58,500	58,500	78,410
Pay Plan Total:			1.00		1.0000	58,500	58,500	78,410
INDEX Total:			1.00		1.0000	58,500	58,500	78,410



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	29,375	29,375	40,908
10382000	9250-T2	Associate Director	1.00	52.20	1.0000	66,000	66,000	84,471
10465000	6389-99	Laborer	1.00	52.20	1.0000	21,326	21,326	31,658
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	41,400	41,400	62,797
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	24,000	24,000	42,802
10620000	6389-99	Laborer	1.00	52.20	1.0000	31,503	31,503	53,195
11860000	6389-99	Laborer	1.00	52.20	1.0000	26,301	26,301	37,375
Contract Total:			7.00		7.0000	239,905	239,905	353,206
Pay Plan Total:			7.00		7.0000	239,905	239,905	353,206
INDEX Total:			7.00		7.0000	239,905	239,905	353,206



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,582	26,582	30,600
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	31,872
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	29,445
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	33,135
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	42,020
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,860
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	35,908
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	28,681	28,681	48,181
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	33,949
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	29,445
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,689	23,689	43,776
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	30,863
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	39,729
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,365	21,365	34,382
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,111	26,111	46,696



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,484	22,484	41,060
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,837
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,837
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,000	21,000	31,285
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	22,347
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	28,521	28,521	39,927
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	38,934
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,000	22,000	25,335
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	32,340
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,860
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	38,934
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	31,872
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,837
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	38,290
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,860
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	39,729
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	35,693
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	33,949
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,219
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	23,121
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,837
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,860
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,000	24,000	42,802
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,739
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,658
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,739
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	22,347



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12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,739
Contract Total:			54.00		54.0000	1,128,736	1,128,736	1,743,891
Pay Plan Total:			54.00		54.0000	1,128,736	1,128,736	1,743,891
INDEX Total:			54.00		54.0000	1,128,736	1,128,736	1,743,891



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,764	33,764	54,022
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,672	33,672	45,846
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,406	26,406	37,496
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,685	28,685	41,592
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	37,963
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,800	26,800	46,021
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	43,617	43,617	65,344
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,400	24,400	35,191
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	34,317	34,317	49,993
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,408	26,408	37,498
10536000	4206-99	Program Specialist	1.00	52.20	1.0000	31,400	31,400	36,137
10553000	9499-99	Director	1.00	52.20	1.0000	75,497	75,497	97,942
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,300	26,300	45,445
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,563	33,563	47,607
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	40,591	40,591	57,555
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,215	28,215	43,609
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	25,700	25,700	44,756
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,300	26,300	45,445
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,877	27,877	32,088
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	30,865
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	46,034
Contract Total:			21.00		21.0000	673,948	673,948	978,449



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Pay Plan Total:	21.00	21.0000	673,948	673,948	978,449
INDEX Total:	21.00	21.0000	673,948	673,948	978,449



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,453	30,453	50,218
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,368	25,368	36,304
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,419	28,419	47,880
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	41,400	41,400	62,797
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	31,638	31,638	51,580
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,132	30,132	43,255
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,143	31,143	42,940
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	48,854	48,854	71,362
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	30,246	30,246	49,980
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	41,400	41,400	62,797
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	25,692	25,692	38,153
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	36,951	36,951	53,649
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	42,310	42,310	63,842
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,460	25,460	36,409
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,900	22,900	33,468
Contract Total:			15.00		15.0000	492,366	492,366	744,634
Pay Plan Total:			15.00		15.0000	492,366	492,366	744,634
INDEX Total:			15.00		15.0000	492,366	492,366	744,634



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10517000	9281-99	Professional Engineer	1.00	52.20	1.0000	69,310	69,310	88,648
10551000	4691-99	Project Manager	1.00	52.20	1.0000	64,000	64,000	80,695
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	58,679	58,679	74,898
11120000	4691-99	Project Manager	1.00	52.20	1.0000	55,600	55,600	71,043
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	50,150	50,150	75,669
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	45,990	45,990	68,071
11294000	9293-T3	Assistant Director	1.00	52.20	1.0000	69,000	69,000	94,885
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	40,819	40,819	62,129
Contract Total:			8.00		8.0000	453,548	453,548	616,038
Pay Plan Total:			8.00		8.0000	453,548	453,548	616,038
INDEX Total:			8.00		8.0000	453,548	453,548	616,038



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	44,668	44,668	58,481
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	117,165	117,165	149,858
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	101,000	101,000	131,829
Contract Total:			3.00		3.0000	262,833	262,833	340,168
Pay Plan Total:			3.00		3.0000	262,833	262,833	340,168
INDEX Total:			3.00		3.0000	262,833	262,833	340,168



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	0.02	52.20	0.0200	1,327	1,327	1,742
Contract Total:			0.02		0.0200	1,327	1,327	1,742
Pay Plan Total:			0.02		0.0200	1,327	1,327	1,742
INDEX Total:			0.02		0.0200	1,327	1,327	1,742



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11417000	9499-T1	Director	1.00	52.20	1.0000	63,000	63,000	79,887
11999000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	36,340
Contract Total:			2.00		2.0000	88,400	88,400	116,227
Pay Plan Total:			2.00		2.0000	88,400	88,400	116,227
INDEX Total:			2.00		2.0000	88,400	88,400	116,227



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4311 - Retention Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12036000	9499-99	Director	1.00	52.20	1.0000	62,000	62,000	82,432
Contract Total:			1.00		1.0000	62,000	62,000	82,432
Pay Plan Total:			1.00		1.0000	62,000	62,000	82,432
INDEX Total:			1.00		1.0000	62,000	62,000	82,432



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4312 - Student Affairs - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	156,000	156,000	185,542
Contract Total:			1.00		1.0000	156,000	156,000	185,542
Pay Plan Total:			1.00		1.0000	156,000	156,000	185,542
INDEX Total:			1.00		1.0000	156,000	156,000	185,542



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,000	50,000	72,949
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	57,575	57,575	81,695
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	29,317	29,317	41,459
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	59,429	59,429	75,764
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	78,000	78,000	105,275
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	39,400	39,400	60,711
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	33,000	33,000	45,252
11533000	9467-99	Assistant Athletic Coach	0.43	52.20	0.4300	12,963	12,963	18,042
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	19,563
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,000	49,000	65,201
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,970	28,970	44,477
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	31,970	31,970	44,063
Contract Total:			10.43		10.4300	486,624	486,624	674,451
Pay Plan Total:			10.43		10.4300	486,624	486,624	674,451
INDEX Total:			10.43		10.4300	486,624	486,624	674,451



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.40	52.20	0.4000	26,400	26,400	33,789
Contract Total:			0.40		0.4000	26,400	26,400	33,789
Pay Plan Total:			0.40		0.4000	26,400	26,400	33,789
INDEX Total:			0.40		0.4000	26,400	26,400	33,789



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9499-T1	Director	1.00	52.20	1.0000	63,723	63,723	88,792
11335000	9225-N1	Coordinator	1.00	52.20	1.0000	34,438	34,438	54,796
12344000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,500	41,500	63,136
Contract Total:			3.00		3.0000	139,661	139,661	206,724
Pay Plan Total:			3.00		3.0000	139,661	139,661	206,724
INDEX Total:			3.00		3.0000	139,661	139,661	206,724



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,000	32,000	51,995
10610000	9425-99	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	62,200	62,200	82,662
11330000	9425-D2	Assoc. Dean, Student Affairs	0.98	52.20	0.9800	69,551	69,551	90,839
Contract Total:			2.98		2.9800	163,751	163,751	225,496
Pay Plan Total:			2.98		2.9800	163,751	163,751	225,496
INDEX Total:			2.98		2.9800	163,751	163,751	225,496



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457H00	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	642
Contract Total:			0.01		0.0100	558	558	642
Pay Plan Total:			0.01		0.0100	558	558	642
INDEX Total:			0.01		0.0100	558	558	642



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-99	Director	0.91	52.20	0.9100	59,000	59,000	77,978
11857H00	9425-99	Assoc. Dean, Student Affairs	0.01	52.20	0.0100	1,009	1,009	1,160
Contract Total:			0.92		0.9200	60,009	60,009	79,138
Pay Plan Total:			0.92		0.9200	60,009	60,009	79,138
INDEX Total:			0.92		0.9200	60,009	60,009	79,138



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12176T00	4276-99	Student Program Support Spec.	1.00	39.00	0.7471	24,000	24,000	35,937
Contract Total:			1.00		0.7471	24,000	24,000	35,937
10105000	0114-99	Administrative Specialist	0.49	52.20	0.4900	19,401	19,401	29,753
10164000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	109,174	109,174	141,266
11375000	9250-T2	Associate Director	0.82	52.20	0.8200	65,648	65,648	88,274
11896000	9434-99	Psychologist	0.77	52.20	0.7700	47,802	47,802	66,910
Contract Total:			3.08		3.0800	242,025	242,025	326,203
Pay Plan Total:			4.08		3.8271	266,025	266,025	362,140
INDEX Total:			4.08		3.8271	266,025	266,025	362,140



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	72,123	72,123	98,101
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	36,422
10717000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,000	34,000	54,293
10897000	9225-99	Coordinator	1.00	52.20	1.0000	19,463	19,463	33,553
11026000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	35,623
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	54,000	54,000	62,398
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	53,117
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,500	38,500	44,503
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,561
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	53,323
Contract Total:			10.00		10.0000	388,586	388,586	518,894
Pay Plan Total:			10.00		10.0000	388,586	388,586	518,894
INDEX Total:			10.00		10.0000	388,586	388,586	518,894



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	183,000	183,000	224,552
Contract Total:			1.00		1.0000	183,000	183,000	224,552
Pay Plan Total:			1.00		1.0000	183,000	183,000	224,552
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	47,413	47,413	69,962
10023000	0715-99	Executive Specialist	1.00	52.20	1.0000	45,540	45,540	67,553
10070000	9261-V5	Associate Vice President	0.50	52.20	0.5000	82,100	82,100	100,980
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,456	38,456	51,343
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	52,470	52,470	75,517
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	109,041	109,041	140,523
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,810	65,810	84,607
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	73,700	73,700	92,240
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,456	38,456	59,414
Contract Total:			8.50		8.5000	552,986	552,986	742,139
Pay Plan Total:			8.50		8.5000	552,986	552,986	742,139
INDEX Total:			9.50		9.5000	735,986	735,986	966,691



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	39,004	39,004	54,165
Contract Total:			1.00		1.0000	39,004	39,004	54,165
Pay Plan Total:			1.00		1.0000	39,004	39,004	54,165
INDEX Total:			1.00		1.0000	39,004	39,004	54,165



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	103,635	103,635	119,702
Contract Total:			1.00		1.0000	103,635	103,635	119,702
Pay Plan Total:			1.00		1.0000	103,635	103,635	119,702
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	47,372
Contract Total:			1.00		1.0000	35,000	35,000	47,372
Pay Plan Total:			1.00		1.0000	35,000	35,000	47,372
INDEX Total:			2.00		2.0000	138,635	138,635	167,074



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	55,055	55,055	74,451
Contract Total:			1.00		1.0000	55,055	55,055	74,451
Pay Plan Total:			1.00		1.0000	55,055	55,055	74,451
10201000	9250-99	Associate Director	0.58	52.20	0.5800	35,040	35,040	46,753
10278000	9499-99	Director	0.67	52.20	0.6700	53,109	53,109	68,524
11270000	9225-99	Coordinator	1.00	52.20	1.0000	48,000	48,000	66,345
11449000	9225-99	Coordinator	0.66	52.20	0.6600	36,538	36,538	49,370
11498000	9225-99	Coordinator	0.56	52.20	0.5600	29,976	29,976	40,712
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	33,161	33,161	49,293
Contract Total:			4.47		4.4700	235,824	235,824	320,997
Pay Plan Total:			4.47		4.4700	235,824	235,824	320,997
INDEX Total:			5.47		5.4700	290,879	290,879	395,448



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	94,690	94,690	124,032
10165000	9002-99	Associate Professor	1.00	39.00	0.7471	78,972	78,972	101,934
10279000	9001-99	Professor	1.00	39.00	0.7471	65,000	65,000	85,880
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	96,350	96,350	121,904
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,555	56,555	76,175
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,593	58,593	78,518
10837000	9001-99	Professor	1.00	39.00	0.7471	75,808	75,808	98,299
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	91,404	91,404	116,220
11054000	9005-99	Lecturer	1.00	39.00	0.7471	56,555	56,555	76,175
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	63,798	63,798	84,498
11180000	9005-99	Lecturer	1.00	39.00	0.7471	50,267	50,267	68,950
11366000	9004-99	Instructor	1.00	39.00	0.7471	46,287	46,287	64,376
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,178	63,178	83,786
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	74,963
12193000	9004-99	Instructor	1.00	39.00	0.7471	51,000	51,000	69,793
Contract Total:			15.00		11.2065	1,003,957	1,003,957	1,325,503
10289000	9002-99	Associate Professor	1.00	52.20	1.0000	114,530	114,530	142,795
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	105,809	105,809	132,773
11505000	9001-99	Professor	1.00	52.20	1.0000	62,000	62,000	82,432
Contract Total:			3.00		3.0000	282,339	282,339	358,000



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Pay Plan Total:	18.00	14.2065	1,286,296	1,286,296	1,683,503
INDEX Total:	18.00	14.2065	1,286,296	1,286,296	1,683,503



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5030 - Executive Vice President's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.81	52.20	0.8100	200,000	200,000	249,311
Contract Total:			0.81		0.8100	200,000	200,000	249,311
Pay Plan Total:			0.81		0.8100	200,000	200,000	249,311
INDEX Total:			0.81		0.8100	200,000	200,000	249,311



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	39,659	39,659	52,725
Contract Total:			1.00		1.0000	39,659	39,659	52,725
Pay Plan Total:			1.00		1.0000	39,659	39,659	52,725
INDEX Total:			1.00		1.0000	39,659	39,659	52,725



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5270 - Office-Equity, Div, & Internat. Aff

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-99	Assistant Professor	1.00	52.20	1.0000	62,357	62,357	82,842
12040000	9001-P2	Professor	1.00	52.20	1.0000	116,000	116,000	141,075
Contract Total:			2.00		2.0000	178,357	178,357	223,917
Pay Plan Total:			2.00		2.0000	178,357	178,357	223,917
10080000	9499-T1	Director	1.00	52.20	1.0000	92,493	92,493	121,508
10896000	0114-99	Administrative Specialist	0.34	52.20	0.3400	14,994	14,994	22,406
11272000	9499-T1	Director	0.09	52.20	0.0900	4,999	4,999	7,141
11474000	4650-99	Program Manager	1.00	52.20	1.0000	36,699	36,699	49,323
11509000	9225-N1	Coordinator	0.46	52.20	0.4600	19,000	19,000	28,939
11939000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	51,024
12110000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,561
Contract Total:			4.89		4.8900	241,185	241,185	327,902
Pay Plan Total:			4.89		4.8900	241,185	241,185	327,902
INDEX Total:			6.89		6.8900	419,542	419,542	551,819



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	86,000	86,000	106,440
Contract Total:			1.00		1.0000	86,000	86,000	106,440
Pay Plan Total:			1.00		1.0000	86,000	86,000	106,440
11071000	4650-99	Program Manager	0.19	52.20	0.1900	8,089	8,089	10,654
Contract Total:			0.19		0.1900	8,089	8,089	10,654
Pay Plan Total:			0.19		0.1900	8,089	8,089	10,654
INDEX Total:			1.19		1.1900	94,089	94,089	117,094



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5310 - Fla China Linkage/Confucius Ins.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.83	52.20	0.8300	105,710	105,710	134,222
Contract Total:			0.83		0.8300	105,710	105,710	134,222
Pay Plan Total:			0.83		0.8300	105,710	105,710	134,222
INDEX Total:			0.83		0.8300	105,710	105,710	134,222



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,841
Contract Total:			0.16		0.1600	8,747	8,747	11,841
Pay Plan Total:			0.16		0.1600	8,747	8,747	11,841
INDEX Total:			0.16		0.1600	8,747	8,747	11,841



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5344 - Academic Affairs-Special Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11354000	9257-V4	Vice President, Admin Services	1.00	52.20	1.0000	130,343	130,343	175,268
Contract Total:			1.00		1.0000	130,343	130,343	175,268
Pay Plan Total:			1.00		1.0000	130,343	130,343	175,268
INDEX Total:			1.00		1.0000	130,343	130,343	175,268



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	84,626	84,626	104,854
11064000	9001-99	Professor	1.00	39.00	0.7471	76,641	76,641	103,706
Contract Total:			2.00		1.4942	161,267	161,267	208,560
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	110,126
11062000	9001-99	Professor	1.00	52.20	1.0000	62,174	62,174	82,633
11065000	9001-T1	Professor	1.00	52.20	1.0000	138,061	138,061	173,403
11670000	9166-99	Research Associate	1.00	52.20	1.0000	40,912	40,912	54,386
Contract Total:			4.00		4.0000	327,248	327,248	420,548
Pay Plan Total:			6.00		5.4942	488,515	488,515	629,108
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	34,735	34,735	47,068
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	27,334	27,334	46,633
Contract Total:			2.00		2.0000	62,069	62,069	93,701
Pay Plan Total:			2.00		2.0000	62,069	62,069	93,701
INDEX Total:			8.00		7.4942	550,584	550,584	722,809



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,564	5,564	8,860
Contract Total:			0.16		0.1600	5,564	5,564	8,860
Pay Plan Total:			0.16		0.1600	5,564	5,564	8,860
INDEX Total:			0.16		0.1600	5,564	5,564	8,860



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V3	Faculty Administrator	1.00	52.20	1.0000	111,000	111,000	128,205
Contract Total:			1.00		1.0000	111,000	111,000	128,205
Pay Plan Total:			1.00		1.0000	111,000	111,000	128,205
10386000	9499-T1	Director	0.97	52.20	0.9700	72,847	72,847	98,869
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,521
11251000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
11746000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,137	47,137	54,219
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,783	50,783	73,579
12049000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	51,606
12071000	0705-99	Office Administrator	0.76	52.20	0.7600	21,299	21,299	36,045
Contract Total:			6.73		6.7300	295,466	295,466	404,465
Pay Plan Total:			6.73		6.7300	295,466	295,466	404,465
INDEX Total:			7.73		7.7300	406,466	406,466	532,670



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	49,960	49,960	64,832
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,000	48,000	62,569
Contract Total:			2.00		2.0000	97,960	97,960	127,401
Pay Plan Total:			2.00		2.0000	97,960	97,960	127,401
INDEX Total:			2.00		2.0000	97,960	97,960	127,401



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	83,181	83,181	104,662
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	67,177
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,617
10044000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	55,000	55,000	78,722
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,521
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,402
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	43,233
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	43,235
12026000	9225-N1	Coordinator	0.92	52.20	0.9200	33,246	33,246	38,254
12030000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,400	37,400	50,129
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	56,592
Contract Total:			10.92		10.9200	468,027	468,027	630,544
Pay Plan Total:			10.92		10.9200	468,027	468,027	630,544
INDEX Total:			10.92		10.9200	468,027	468,027	630,544



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	60,012
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	28,000	28,000	47,399
10104000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	45,661
10109000	9499-T1	Director	1.00	52.20	1.0000	76,872	76,872	103,973
10202000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	43,235
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	50,129
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	56,000	56,000	71,503
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	58,863
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	53,162
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	70,651
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	49,697
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,400	37,400	43,233
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,400	37,400	50,129
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	51,126	51,126	66,178
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	34,291	34,291	54,628
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	60,260
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	48,521
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	41,423
Contract Total:			19.00		19.0000	789,889	789,889	1,060,283
Pay Plan Total:			19.00		19.0000	789,889	789,889	1,060,283



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INDEX Total:	19.00	19.0000	789,889	789,889	1,060,283
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.09	52.20	0.0900	6,624	6,624	7,653
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	56,786
10369000	9250-T2	Associate Director	0.09	52.20	0.0900	5,090	5,090	6,494
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	34,500	34,500	39,699
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	29,400	29,400	50,660
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	70,354
11043000	9225-N1	Coordinator	0.94	52.20	0.9400	37,400	37,400	49,700
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,142	53,142	76,290
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	36,322	36,322	47,228
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	43,363
Contract Total:			7.86		7.8600	321,478	321,478	448,227
Pay Plan Total:			7.86		7.8600	321,478	321,478	448,227
INDEX Total:			7.86		7.8600	321,478	321,478	448,227



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,642
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,342
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,623
Contract Total:			106.00		16.2498	954,507	954,507	1,096,833
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,096,833
INDEX Total:			106.00		16.2498	954,507	954,507	1,096,833



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,313
Contract Total:			0.14		0.1400	5,000	5,000	7,313
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,313
INDEX Total:			0.14		0.1400	5,000	5,000	7,313



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	89,457	89,457	113,983
10756000	9001-99	Professor	1.00	39.00	0.7471	18,000	18,000	31,872
11136000	9004-99	Instructor	1.00	39.00	0.7471	19,802	19,802	33,943
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,695	98,695	124,598
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	143,321	143,321	174,339
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	135,243	135,243	165,558
Contract Total:			6.00		4.4826	504,518	504,518	644,293
Pay Plan Total:			6.00		4.4826	504,518	504,518	644,293
11206000	4206-99	Program Specialist	0.50	52.20	0.5000	20,104	20,104	28,697
Contract Total:			0.50		0.5000	20,104	20,104	28,697
Pay Plan Total:			0.50		0.5000	20,104	20,104	28,697
INDEX Total:			6.50		4.9826	524,622	524,622	672,990



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741000	9001-K1	Professor	1.00	52.20	1.0000	135,000	135,000	170,059
Contract Total:			1.00		1.0000	135,000	135,000	170,059
Pay Plan Total:			1.00		1.0000	135,000	135,000	170,059
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,400	33,400	53,604
10886000	9499-T1	Director	1.00	52.20	1.0000	71,000	71,000	96,811
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	39,248	39,248	62,529
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	68,331
11511000	3757-99	Editor	0.70	52.20	0.7000	22,765	22,765	30,456
Contract Total:			4.70		4.7000	212,413	212,413	311,731
Pay Plan Total:			4.70		4.7000	212,413	212,413	311,731
INDEX Total:			5.70		5.7000	347,413	347,413	481,790



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6020 - Associate Provost Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-T1	Professor	1.00	52.20	1.0000	134,811	134,811	176,701
12078000	9001-P2	Professor	1.00	52.20	1.0000	163,749	163,749	193,988
Contract Total:			2.00		2.0000	298,560	298,560	370,689
Pay Plan Total:			2.00		2.0000	298,560	298,560	370,689
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,400	36,400	41,883
12211000	9499-T1	Director	1.00	52.20	1.0000	100,000	100,000	124,080
12356000	9499-T1	Director	1.00	52.20	1.0000	100,000	100,000	130,674
Contract Total:			3.00		3.0000	236,400	236,400	296,637
Pay Plan Total:			3.00		3.0000	236,400	236,400	296,637
INDEX Total:			5.00		5.0000	534,960	534,960	667,326



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-99	Associate Director	0.25	52.20	0.2500	15,000	15,000	20,034
12067000	9499-T1	Director	1.00	52.20	1.0000	63,000	63,000	72,789
12118000	9225-N1	Coordinator	1.00	52.20	1.0000	41,760	41,760	56,842
12143000	9499-T1	Director	1.00	52.20	1.0000	110,000	110,000	141,625
12147T00	4274-99	Student Services Rep.	1.00	52.20	1.0000	35,000	35,000	40,274
12156000	9499-T1	Director	1.00	52.20	1.0000	135,000	135,000	170,059
12157000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,617
12208000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	52,556
12209000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	48,521
12210000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	34,000	34,000	39,124
Contract Total:			9.25		9.2500	541,760	541,760	683,441
Pay Plan Total:			9.25		9.2500	541,760	541,760	683,441
INDEX Total:			9.25		9.2500	541,760	541,760	683,441



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	4650-99	Program Manager	1.00	52.20	1.0000	37,740	37,740	50,520
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	36,707	36,707	57,404
12038000	9499-T1	Director	1.00	52.20	1.0000	111,545	111,545	143,400
Contract Total:			3.00		3.0000	185,992	185,992	251,324
Pay Plan Total:			3.00		3.0000	185,992	185,992	251,324
INDEX Total:			3.00		3.0000	185,992	185,992	251,324



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.97	52.20	0.9700	57,365	57,365	66,281
Contract Total:			0.97		0.9700	57,365	57,365	66,281
Pay Plan Total:			0.97		0.9700	57,365	57,365	66,281
INDEX Total:			0.97		0.9700	57,365	57,365	66,281



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6055 - SBDC-State Funding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.04	52.20	0.0400	2,079	2,079	2,402
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	57,689	57,689	81,826
Contract Total:			1.04		1.0400	59,768	59,768	84,228
Pay Plan Total:			1.04		1.0400	59,768	59,768	84,228
INDEX Total:			1.04		1.0400	59,768	59,768	84,228



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6060 - Distance Learning Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12250000	Z1179-T1	CFPP-Director 4, Acad Sup Svcs	1.00	52.20	1.0000	121,058	121,058	154,173
12253000	Z1194-99	CFPP-Asst Dir 3, Acad Sup Svcs	1.00	52.20	1.0000	91,320	91,320	116,124
12257000	Z1341-T3	CFPP-Asst Dir 3, Edu/Trng Prog	1.00	52.20	1.0000	71,000	71,000	90,600
12266000	Z1412-N1	CFPP-Coord. 2, Acad Sup Svcs	1.00	52.20	1.0000	57,618	57,618	81,432
12267000	Z1413-N1	CFPP-Coord. 3, Acad Sup Svcs	1.00	52.20	1.0000	67,500	67,500	84,718
12301000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	89,567	89,567	116,585
Contract Total:			6.00		6.0000	498,063	498,063	643,632
Pay Plan Total:			6.00		6.0000	498,063	498,063	643,632
INDEX Total:			6.00		6.0000	498,063	498,063	643,632



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6061 - Library

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12249000	Z1143-T3	CFPP-Asst Dir 4, Univ Comp Sys	1.00	52.20	1.0000	94,322	94,322	128,911
12252000	Z1194-T3	CFPP-Asst Dir 3, Acad Sup Svcs	1.00	52.20	1.0000	93,181	93,181	107,632
12258000	Z1357-T1	CFPP-Director 6, Acad Sup Svcs	1.00	52.20	1.0000	114,812	114,812	147,154
12261000	Z1368-T3	CFPP-Asst Dir 4, Acad Sup Svcs	1.00	52.20	1.0000	115,240	115,240	146,052
12302000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	49,680	49,680	64,508
12303000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	70,376	70,376	80,923
12304000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	70,574	70,574	88,250
12306000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	64,081	64,081	82,265
12307000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	71,278	71,278	97,130
12314000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	72,872	72,872	98,962
12315000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	53,437	53,437	68,558
12316000	Z1783-N1	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	79,800	79,800	98,851
12317000	Z1783-N1	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	85,804	85,804	106,214
12318000	Z1783-N1	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	89,400	89,400	109,882
12335000	Z1783-N1	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	49,000	49,000	71,795
12353000	Z1783-99	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	75,000	75,000	97,371
Contract Total:			16.00		16.0000	1,248,857	1,248,857	1,594,458
Pay Plan Total:			16.00		16.0000	1,248,857	1,248,857	1,594,458
INDEX Total:			16.00		16.0000	1,248,857	1,248,857	1,594,458



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6062 - CFPP-IT

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12229000	Z0857-99	CFPP-Comp. Programmer/Analyst	1.00	52.20	1.0000	36,166	36,166	48,711
12230000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	52,491	52,491	67,470
12231000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	36,395	36,395	41,876
12232000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	41,400	41,400	62,797
12233000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	38,002	38,002	50,821
12234000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	38,002	38,002	50,821
12235000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	52,324	52,324	75,350
12236000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	53,639	53,639	76,861
12237000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	38,002	38,002	50,821
12238000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	41,400	41,400	56,203
12239000	Z0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	31,696	31,696	43,575
12240000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	35,414	35,414	55,919
12241000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	42,011	42,011	56,905
12242000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	60,842	60,842	77,066
12243000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	48,294	48,294	70,718
12244000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	43,512	43,512	65,224
12245000	Z0894-99	CFPP-Sr Information Specialist	1.00	52.20	1.0000	51,910	51,910	69,720
12260000	Z1368-T3	CFPP-Asst Dir 4, Acad Sup Svcs	1.00	52.20	1.0000	114,468	114,468	146,759
12262000	Z1373-N1	CFPP-Coordinator 2, Comp. Appl	1.00	52.20	1.0000	71,000	71,000	97,194
12263000	Z1374-N1	CFPP-Coordinator 3, Comp. Appl	0.75	52.20	0.7500	54,583	54,583	63,056
12264000	Z1374-N1	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	75,405	75,405	93,800
12265000	Z1374-N1	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	54,405	54,405	69,670
12268000	Z1412-N1	CFPP-Coord. 2, Acad Sup Svcs	1.00	52.20	1.0000	71,720	71,720	93,598



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12269000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	68,850	68,850	86,640
12270000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	67,560	67,560	92,858
12271000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	81,333	81,333	93,515
12272000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	63,718	63,718	80,372
12275000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,000	65,000	90,267
12276000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	75,000	75,000	101,407
12277000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	60,159	60,159	77,759
12278000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	68,240	68,240	94,007
12279000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	55,000	55,000	78,722
12280000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	55,000	55,000	72,128
12281000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,000	65,000	90,267
12282000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	69,800	69,800	87,360
12283000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	62,167	62,167	78,588
12284000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	81,562	81,562	102,353
12285000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	69,218	69,218	94,763
12286000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,037	65,037	89,958
12287000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	61,000	61,000	85,320
12288000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,091	65,091	90,021
12289000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	46,083	46,083	68,178
12290000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	84,369	84,369	104,101
12291000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	86,692	86,692	114,842
12292000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	91,437	91,437	120,788
12293000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	102,584	102,584	125,032
12294000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	81,766	81,766	109,181
12295000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	86,670	86,670	99,648
12296000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	86,304	86,304	114,862
12297000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	79,291	79,291	106,338
12298000	Z1477-99	CFPP-IT Senior	1.00	52.20	1.0000	76,000	76,000	102,966
12299000	Z1595-99	CFPP-Library Associate 2	1.00	52.20	1.0000	52,792	52,792	75,887
12305000	Z1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	62,498	62,498	87,040



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12308000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	62,021	62,021	78,421
12309000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	60,352	60,352	76,829
12310000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	57,373	57,373	81,151
12311000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	76,118	76,118	95,031
12312000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	68,101	68,101	85,407
12313000	Z1782-N1	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	71,065	71,065	92,807
12319000	Z0867-99	CFPP-IT Specialist	1.00	52.20	1.0000	38,002	38,002	43,723
12345000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	91,625
12346000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	91,625
12347000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	91,625
12348000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	91,625
12349000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	75,000	75,000	97,371
12350000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	50,000	50,000	68,643
12352000	Z1203-99	CFPP-Coord., Statistical Rsch	1.00	52.20	1.0000	55,000	55,000	74,389
12354000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	91,625
Contract Total:			67.75		67.7500	4,281,334	4,281,334	5,652,000
Pay Plan Total:			67.75		67.7500	4,281,334	4,281,334	5,652,000
INDEX Total:			67.75		67.7500	4,281,334	4,281,334	5,652,000



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6063 - Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12217000	Z0804-99	CFPP-Secretary	1.00	52.20	1.0000	21,924	21,924	32,346
12218000	Z0804-99	CFPP-Secretary	1.00	52.20	1.0000	30,006	30,006	49,703
12219000	Z0805-99	CFPP-Senior Secretary	1.00	52.20	1.0000	36,499	36,499	57,165
12220000	Z0805-99	CFPP-Senior Secretary	1.00	52.20	1.0000	39,945	39,945	53,054
12221000	Z0805-99	CFPP-Senior Secretary	1.00	52.20	1.0000	38,400	38,400	59,350
12222000	Z0817-99	CFPP-Office Assistant	1.00	52.20	1.0000	37,565	37,565	58,390
12223000	Z0817-99	CFPP-Office Assistant	1.00	52.20	1.0000	45,892	45,892	67,958
12224000	Z0817-99	CFPP-Office Assistant	1.00	52.20	1.0000	47,062	47,062	62,709
12225000	Z0817-99	CFPP-Office Assistant	1.00	52.20	1.0000	41,570	41,570	62,992
12226000	Z0818-99	CFPP-Administrative Assistant	1.00	52.20	1.0000	56,001	56,001	72,981
12227000	Z0819-99	CFPP-Sr. Admin. Assistant	1.00	52.20	1.0000	73,000	73,000	81,786
12228000	Z0834-99	CFPP-Sr. Fiscal Assistant	1.00	52.20	1.0000	38,984	38,984	50,799
12246000	Z0894-99	CFPP-Sr Information Specialist	1.00	52.20	1.0000	54,560	54,560	71,325
12247000	Z0894-99	CFPP-Sr Information Specialist	1.00	52.20	1.0000	54,560	54,560	77,919
12248000	Z1026-99	CFPP-Maintenance Supervisor	1.00	52.20	1.0000	68,526	68,526	87,374
12251000	Z1188-T1	CFPP-Director 6, Business Svcs	1.00	52.20	1.0000	119,846	119,846	152,856
12254000	Z1307-N1	CFPP-Coordinator 2, Admin Svcs	1.00	52.20	1.0000	73,800	73,800	93,434
12255000	Z1307-99	CFPP-Coordinator 2, Admin Svcs	1.00	52.20	1.0000	87,768	87,768	112,043
12256000	Z1326-N1	CFPP-Coord. 2, Edu. Media/Comm	1.00	52.20	1.0000	78,579	78,579	105,519
12259000	Z1360-99	CFPP-Asst Dir 4, Business Svcs	1.00	52.20	1.0000	101,438	101,438	127,750
12273000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	67,768	67,768	93,097
12274000	Z1476-99	CFPP-IT Expert	1.00	52.20	1.0000	82,000	82,000	107,031
12300000	Z1726-T1	CFPP-Executive Director	1.00	52.20	1.0000	166,000	166,000	195,855



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Contract Total:	23.00	23.0000	1,461,693	1,461,693	1,933,436
Pay Plan Total:	23.00	23.0000	1,461,693	1,461,693	1,933,436
INDEX Total:	23.00	23.0000	1,461,693	1,461,693	1,933,436



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6070 - Career & Education Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	0.50	52.20	0.5000	82,100	82,100	100,980
Contract Total:			0.50		0.5000	82,100	82,100	100,980
Pay Plan Total:			0.50		0.5000	82,100	82,100	100,980
INDEX Total:			0.50		0.5000	82,100	82,100	100,980



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	90,000	90,000	111,058
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	31,633	31,633	46,263
Contract Total:			1.64		1.6400	121,633	121,633	157,321
Pay Plan Total:			1.64		1.6400	121,633	121,633	157,321
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	22,486	22,486	32,562
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	35,678
Contract Total:			1.94		1.9400	53,486	53,486	68,240
Pay Plan Total:			1.94		1.9400	53,486	53,486	68,240
INDEX Total:			3.58		3.5800	175,119	175,119	225,561



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	14,511	14,511	16,702
10099000	9293-99	Assistant Director	1.00	52.20	1.0000	40,320	40,320	57,520
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	39,782	39,782	60,937
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	37,707	37,707	43,588
11241000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	107,152
11262000	9225-N1	Coordinator	0.50	52.20	0.5000	19,067	19,067	22,040
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	32,081	32,081	52,088
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	33,500	33,500	53,719
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,879	31,879	36,686
11974000	0114-99	Administrative Specialist	0.01	52.20	0.0100	3,379	3,379	3,994
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	32,720	32,720	48,786
Contract Total:			9.01		9.0100	364,946	364,946	503,212
Pay Plan Total:			9.01		9.0100	364,946	364,946	503,212
INDEX Total:			9.01		9.0100	364,946	364,946	503,212



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10913000	9053-99	Librarian	1.00	39.00	0.7471	55,659	55,659	72,888
Contract Total:			1.00		0.7471	55,659	55,659	72,888
10011000	9053-D1	Librarian	1.00	52.20	1.0000	133,300	133,300	168,201
10562000	9053-99	Librarian	1.00	52.20	1.0000	71,111	71,111	97,322
10563000	9056-99	Instructor Librarian	1.00	52.20	1.0000	42,000	42,000	48,544
10567000	9053-99	Librarian	1.00	52.20	1.0000	70,928	70,928	96,727
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	62,302	62,302	86,815
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	61,001	61,001	85,321
10590000	9055-99	Assistant Librarian	1.00	52.20	1.0000	52,990	52,990	61,231
10593000	9055-99	Assistant Librarian	1.00	52.20	1.0000	50,000	50,000	57,780
10595000	9056-99	Instructor Librarian	1.00	52.20	1.0000	44,131	44,131	66,173
10596000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,469	59,469	83,559
Contract Total:			10.00		10.0000	647,232	647,232	851,673
Pay Plan Total:			11.00		10.7471	702,891	702,891	924,561
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,400	31,400	44,712
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	27,327	27,327	38,554
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	24,900	24,900	28,668
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	24,500	24,500	43,377



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10554000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	35,881
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	26,400	26,400	45,561
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,965	30,965	46,770
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	27,300	27,300	46,595
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	27,814	27,814	40,590
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	29,490	29,490	41,040
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	25,908	25,908	36,924
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	24,500	24,500	35,306
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	31,087	31,087	44,622
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	28,461	28,461	39,858
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	26,400	26,400	37,490
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	29,156	29,156	50,366
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	27,500	27,500	46,825
10829000	4650-99	Program Manager	1.00	52.20	1.0000	29,000	29,000	40,477
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	25,370	25,370	36,306
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	27,400	27,400	38,638
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,059	32,059	43,992
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	41,400	41,400	62,797
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	26,395	26,395	45,554
Contract Total:			23.00		23.0000	649,732	649,732	970,903
Pay Plan Total:			23.00		23.0000	649,732	649,732	970,903
INDEX Total:			34.00		33.7471	1,352,623	1,352,623	1,895,464



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	74,838	74,838	101,624
Contract Total:			1.00		1.0000	74,838	74,838	101,624
Pay Plan Total:			1.00		1.0000	74,838	74,838	101,624
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	27,500	27,500	31,656
Contract Total:			1.00		1.0000	27,500	27,500	31,656
Pay Plan Total:			1.00		1.0000	27,500	27,500	31,656
INDEX Total:			2.00		2.0000	102,338	102,338	133,280



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10923000	9001-D1	Professor	1.00	52.20	1.0000	160,000	160,000	189,913
11427000	9001-T1	Professor	1.00	52.20	1.0000	128,250	128,250	162,685
Contract Total:			2.00		2.0000	288,250	288,250	352,598
Pay Plan Total:			2.00		2.0000	288,250	288,250	352,598
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	30,000	30,000	45,661
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,194	41,194	54,489
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	33,700	33,700	54,131
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	57,525	57,525	74,732
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,863	60,863	85,163
Contract Total:			5.00		5.0000	223,282	223,282	314,176
Pay Plan Total:			5.00		5.0000	223,282	223,282	314,176
INDEX Total:			7.00		7.0000	511,532	511,532	666,774



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - COSE Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	20,865	20,865	28,157
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	28,797	28,797	44,279
Contract Total:			1.50		1.1207	49,662	49,662	72,436
Pay Plan Total:			1.50		1.1207	49,662	49,662	72,436
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	25,540	25,540	34,942
Contract Total:			0.50		0.5000	25,540	25,540	34,942
Pay Plan Total:			0.50		0.5000	25,540	25,540	34,942
INDEX Total:			2.00		1.6207	75,202	75,202	107,378



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-D2	Professor	1.00	52.20	1.0000	112,148	112,148	144,093
12135000	9001-D1	Professor	1.00	52.20	1.0000	150,000	150,000	186,446
Contract Total:			2.00		2.0000	262,148	262,148	330,539
Pay Plan Total:			2.00		2.0000	262,148	262,148	330,539
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	59,158	59,158	83,203
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	55,632
11502000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	54,594
Contract Total:			3.00		3.0000	134,158	134,158	193,429
Pay Plan Total:			3.00		3.0000	134,158	134,158	193,429
INDEX Total:			5.00		5.0000	396,306	396,306	523,968



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6613 - CASSH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	33,000	33,000	37,976
Contract Total:			1.00		1.0000	33,000	33,000	37,976
Pay Plan Total:			1.00		1.0000	33,000	33,000	37,976
INDEX Total:			1.00		1.0000	33,000	33,000	37,976



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	65,917	65,917	86,934
Contract Total:			1.00		1.0000	65,917	65,917	86,934
Pay Plan Total:			1.00		1.0000	65,917	65,917	86,934
INDEX Total:			1.00		1.0000	65,917	65,917	86,934



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	62,835	62,835	87,767
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	61,043	61,043	79,104
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	65,027	65,027	89,947
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	61,014	61,014	77,594
Contract Total:			4.00		2.9884	249,919	249,919	334,412
Pay Plan Total:			4.00		2.9884	249,919	249,919	334,412
INDEX Total:			4.00		2.9884	249,919	249,919	334,412



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.16	5.40	0.0166	3,199	3,199	3,693
11704001	9002-99	Associate Professor	0.31	5.40	0.0321	6,213	6,213	7,173
Contract Total:			0.47		0.0487	9,412	9,412	10,866
Pay Plan Total:			0.47		0.0487	9,412	9,412	10,866
INDEX Total:			0.47		0.0487	9,412	9,412	10,866



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	61,770	61,770	86,538
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	62,484	62,484	79,291
10298000	9001-99	Professor	1.00	39.00	0.7471	78,480	78,480	97,758
10354000	9001-99	Professor	1.00	39.00	0.7471	78,566	78,566	105,928
11331000	9001-99	Professor	1.00	39.00	0.7471	78,368	78,368	105,700
11518000	9005-99	Lecturer	1.00	39.00	0.7471	47,500	47,500	61,992
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,379	64,379	89,549
12166000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	59,106
12203000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,197	64,197	89,339
Contract Total:			9.00		6.7239	580,744	580,744	775,201
10331000	9001-C1	Professor	1.00	52.20	1.0000	110,081	110,081	134,241
11097000	9004-99	Instructor	1.00	52.20	1.0000	51,592	51,592	66,716
Contract Total:			2.00		2.0000	161,673	161,673	200,957
Pay Plan Total:			11.00		8.7239	742,417	742,417	976,158
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,707	37,707	58,554
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	45,214	45,214	59,109
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	31,667	31,667	36,443
Contract Total:			3.00		3.0000	114,588	114,588	154,106



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Pay Plan Total:	3.00	3.0000	114,588	114,588	154,106
INDEX Total:	14.00	11.7239	857,005	857,005	1,130,264



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.21	5.40	0.0217	4,241	4,241	4,896
10298002	9001-99	Professor	0.16	5.40	0.0166	3,995	3,995	4,613
10354001	9001-99	Professor	0.36	5.40	0.0372	9,333	9,333	10,775
11518001	9005-99	Lecturer	0.36	5.40	0.0372	5,750	5,750	6,639
11893001	9003-99	Assistant Professor	0.21	5.40	0.0217	4,020	4,020	4,641
12080001	9003-99	Assistant Professor	0.21	5.40	0.0217	3,113	3,113	3,594
12166001	9003-99	Assistant Professor	0.42	5.40	0.0434	6,225	6,225	7,187
Contract Total:			1.93		0.1995	36,677	36,677	42,345
Pay Plan Total:			1.93		0.1995	36,677	36,677	42,345
INDEX Total:			1.93		0.1995	36,677	36,677	42,345



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health, Clin & Health Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	84,123	84,123	105,296
10219000	9001-C1	Professor	1.00	39.00	0.7471	94,000	94,000	123,747
11426000	9001-99	Professor	1.00	39.00	0.7471	104,177	104,177	134,934
12194000	9005-99	Lecturer	1.00	39.00	0.7471	50,000	50,000	68,643
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	85,880
Contract Total:			5.00		3.7355	397,300	397,300	518,500
10401000	9005-N1	Lecturer	1.00	52.20	1.0000	58,710	58,710	67,835
10933000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,135	70,135	87,745
Contract Total:			2.00		2.0000	128,845	128,845	155,580
Pay Plan Total:			7.00		5.7355	526,145	526,145	674,080
INDEX Total:			7.00		5.7355	526,145	526,145	674,080



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Hlth, Clin & Hlth Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.42	5.40	0.0434	10,128	10,128	11,638
10219001	9001-C1	Professor	0.16	5.40	0.0166	4,877	4,877	5,630
11666001	9005-99	Lecturer	0.42	5.40	0.0434	6,520	6,520	7,528
12087001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,165	3,165	3,637
Contract Total:			1.16		0.1200	24,690	24,690	28,433
Pay Plan Total:			1.16		0.1200	24,690	24,690	28,433
INDEX Total:			1.16		0.1200	24,690	24,690	28,433



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	29,181	29,181	40,685
Contract Total:			1.00		1.0000	29,181	29,181	40,685
Pay Plan Total:			1.00		1.0000	29,181	29,181	40,685
INDEX Total:			1.00		1.0000	29,181	29,181	40,685



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6890 - DPT Doctorate Physical Therapy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12089000	9225-N1	Coordinator	1.00	52.20	1.0000	80,000	80,000	107,152
12148000	0705-99	Office Administrator	1.00	52.20	1.0000	28,500	28,500	39,902
12325000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	40,000	40,000	46,019
Contract Total:			3.00		3.0000	148,500	148,500	193,073
Pay Plan Total:			3.00		3.0000	148,500	148,500	193,073
INDEX Total:			3.00		3.0000	148,500	148,500	193,073



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	80,834	80,834	108,547
10299000	9002-99	Associate Professor	1.00	39.00	0.7471	64,656	64,656	89,870
11340000	9005-99	Lecturer	1.00	39.00	0.7471	49,175	49,175	71,731
11422000	9001-99	Professor	1.00	39.00	0.7471	102,485	102,485	132,989
Contract Total:			4.00		2.9884	297,150	297,150	403,137
Pay Plan Total:			4.00		2.9884	297,150	297,150	403,137
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	31,882	31,882	43,789
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	28,475	28,475	47,944
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	27,334	27,334	46,633
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	23,840	23,840	34,548
Contract Total:			4.00		4.0000	111,531	111,531	172,914
Pay Plan Total:			4.00		4.0000	111,531	111,531	172,914
INDEX Total:			8.00		6.9884	408,681	408,681	576,051



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10263002	9001-C1	Professor	0.16	5.40	0.0166	2,967	2,967	3,425
11340001	9005-99	Lecturer	0.31	5.40	0.0321	5,007	5,007	5,754
11661001	9005-99	Lecturer	0.16	5.40	0.0166	2,361	2,361	2,712
11963001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,066	3,066	3,539
Contract Total:			0.79		0.0819	13,401	13,401	15,430
Pay Plan Total:			0.79		0.0819	13,401	13,401	15,430
INDEX Total:			0.79		0.0819	13,401	13,401	15,430



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	59,214
10337000	9001-99	Professor	1.00	39.00	0.7471	83,683	83,683	103,764
10408000	9001-99	Professor	1.00	39.00	0.7471	77,681	77,681	96,835
11009000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	70,708
11137000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	60,586
11337000	9005-99	Lecturer	1.00	39.00	0.7471	50,000	50,000	72,949
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,149	58,149	73,972
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,057	61,057	85,385
12101000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	64,375
12189000	9005-99	Lecturer	1.00	39.00	0.7471	49,500	49,500	68,069
Contract Total:			10.00		7.4710	569,640	569,640	755,857
10440000	9001-C1	Professor	1.00	52.20	1.0000	125,000	125,000	151,063
11072000	9004-99	Instructor	1.00	52.20	1.0000	54,999	54,999	81,514
11707000	9005-99	Lecturer	1.00	52.20	1.0000	70,264	70,264	89,750
Contract Total:			3.00		3.0000	250,263	250,263	322,327
Pay Plan Total:			13.00		10.4710	819,903	819,903	1,078,184
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	42,776
11056000	9225-N1	Coordinator	1.00	52.20	1.0000	41,900	41,900	63,372



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Contract Total:	2.00	2.0000	72,900	72,900	106,148
Pay Plan Total:	2.00	2.0000	72,900	72,900	106,148
INDEX Total:	15.00	12.4710	892,803	892,803	1,184,332



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.31	5.40	0.0321	8,895	8,895	10,270
11009001	9005-99	Lecturer	0.16	5.40	0.0166	2,412	2,412	2,772
11137001	9005-99	Lecturer	0.16	5.40	0.0166	2,412	2,412	2,772
11338001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,961	2,961	3,403
11520001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,108	3,108	3,572
12101002	9005-99	Lecturer	0.16	5.40	0.0166	2,458	2,458	2,838
Contract Total:			1.11		0.1151	22,246	22,246	25,627
Pay Plan Total:			1.11		0.1151	22,246	22,246	25,627
INDEX Total:			1.11		0.1151	22,246	22,246	25,627



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	97,657	97,657	127,442
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	61,510	61,510	79,644
10435000	9004-99	Instructor	1.00	39.00	0.7471	40,912	40,912	62,457
10569000	9001-99	Professor	1.00	39.00	0.7471	80,096	80,096	107,694
10583000	9002-N1	Associate Professor	1.00	39.00	0.7471	60,705	60,705	85,308
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	59,668	59,668	76,039
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	65,744	65,744	80,721
11003000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	64,636
11088000	9004-99	Instructor	1.00	39.00	0.7471	44,733	44,733	66,868
11405000	9001-99	Professor	1.00	39.00	0.7471	68,439	68,439	87,642
11432000	9004-99	Instructor	1.00	39.00	0.7471	43,612	43,612	65,338
11453000	9002-N1	Associate Professor	1.00	39.00	0.7471	57,139	57,139	73,121
11472000	9004-99	Instructor	1.00	39.00	0.7471	45,688	45,688	67,971
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	84,754
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	76,683
12190000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	60,600
12191000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	60,600
12198000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	60,600
Contract Total:			18.00		13.4478	1,018,353	1,018,353	1,388,118
10068000	9002-C1	Associate Professor	1.00	52.20	1.0000	105,799	105,799	137,369



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Contract Total:			1.00		1.0000	105,799	105,799	137,369
Pay Plan Total:			19.00		14.4478	1,124,152	1,124,152	1,525,487
10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	32,375	32,375	52,425
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	35,791	35,791	56,351
Contract Total:			2.00		2.0000	68,166	68,166	108,776
Pay Plan Total:			2.00		2.0000	68,166	68,166	108,776
INDEX Total:			21.00		16.4478	1,192,318	1,192,318	1,634,263



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10435001	9004-99	Instructor	0.16	5.40	0.0166	2,083	2,083	2,404
10569001	9001-99	Professor	0.31	5.40	0.0321	8,003	8,003	9,239
10583001	9002-N1	Associate Professor	0.41	5.40	0.0424	8,248	8,248	9,522
10783001	9002-99	Associate Professor	0.31	5.40	0.0321	6,076	6,076	7,015
11088001	9004-99	Instructor	0.31	5.40	0.0321	4,555	4,555	5,258
11432001	9004-99	Instructor	0.31	5.40	0.0321	4,441	4,441	5,102
11472001	9004-99	Instructor	0.31	5.40	0.0321	4,652	4,652	5,370
Contract Total:			2.12		0.2195	38,058	38,058	43,910
Pay Plan Total:			2.12		0.2195	38,058	38,058	43,910
INDEX Total:			2.12		0.2195	38,058	38,058	43,910



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	77,158	77,158	104,303
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	58,928	58,928	82,938
11008000	9001-99	Professor	1.00	39.00	0.7471	79,222	79,222	106,686
11316000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,800	56,800	80,800
Contract Total:			4.00		2.9884	272,108	272,108	374,727
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	88,882	88,882	110,765
Contract Total:			1.00		1.0000	88,882	88,882	110,765
Pay Plan Total:			5.00		3.9884	360,990	360,990	485,492
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	34,676	34,676	55,070
Contract Total:			1.00		1.0000	34,676	34,676	55,070
Pay Plan Total:			1.00		1.0000	34,676	34,676	55,070
INDEX Total:			6.00		4.9884	395,666	395,666	540,562



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.31	5.40	0.0321	7,856	7,856	9,070
10314001	9002-99	Associate Professor	0.16	5.40	0.0166	3,000	3,000	3,448
11008001	9001-99	Professor	0.31	5.40	0.0321	8,066	8,066	9,312
11776001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,709	5,709	6,591
11816001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,690	5,690	6,539
12044001	9003-99	Assistant Professor	0.31	5.40	0.0321	4,824	4,824	5,543
Contract Total:			1.71		0.1771	35,145	35,145	40,503
Pay Plan Total:			1.71		0.1771	35,145	35,145	40,503
INDEX Total:			1.71		0.1771	35,145	35,145	40,503



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	79,560	79,560	99,006
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	60,987	60,987	85,633
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	77,901	77,901	98,147
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	60,987	60,987	85,633
10931000	9001-99	Professor	1.00	39.00	0.7471	83,921	83,921	111,658
11017000	9001-99	Professor	1.00	39.00	0.7471	85,510	85,510	113,946
11018000	9001-99	Professor	1.00	39.00	0.7471	86,439	86,439	108,423
11127000	9005-99	Lecturer	1.00	39.00	0.7471	57,050	57,050	73,017
11260000	9005-99	Lecturer	1.00	39.00	0.7471	47,573	47,573	70,148
11959000	9005-99	Lecturer	1.00	39.00	0.7471	46,208	46,208	68,571
12195000	9005-99	Lecturer	1.00	39.00	0.7471	47,000	47,000	65,196
12196000	9005-99	Lecturer	1.00	39.00	0.7471	45,000	45,000	62,898
Contract Total:			12.00		8.9652	778,136	778,136	1,042,276
10125000	9001-C1	Professor	1.00	52.20	1.0000	107,830	107,830	133,120
11098000	9005-99	Lecturer	1.00	52.20	1.0000	67,022	67,022	96,005
Contract Total:			2.00		2.0000	174,852	174,852	229,125
Pay Plan Total:			14.00		10.9652	952,988	952,988	1,271,401
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	51,995



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Contract Total:	1.00	1.0000	32,000	32,000	51,995
Pay Plan Total:	1.00	1.0000	32,000	32,000	51,995
INDEX Total:	15.00	11.9652	984,988	984,988	1,323,396



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10801001	9002-99	Associate Professor	0.42	5.40	0.0434	8,279	8,279	9,558
10931001	9001-99	Professor	0.16	5.40	0.0166	4,661	4,661	5,356
11017002	9001-99	Professor	0.42	5.40	0.0434	11,608	11,608	13,401
11018001	9001-99	Professor	0.42	5.40	0.0434	11,735	11,735	13,548
11127001	9005-99	Lecturer	0.36	5.40	0.0372	6,777	6,777	7,824
11260001	9005-99	Lecturer	0.42	5.40	0.0434	6,195	6,195	7,152
11810001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,165	3,165	3,637
11959002	9005-99	Lecturer	0.31	5.40	0.0321	4,705	4,705	5,432
12082003	9005-99	Lecturer	0.31	5.40	0.0321	4,617	4,617	5,305
12083001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,165	3,165	3,637
Contract Total:			3.14		0.3248	64,907	64,907	74,850
Pay Plan Total:			3.14		0.3248	64,907	64,907	74,850
INDEX Total:			3.14		0.3248	64,907	64,907	74,850



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	71,493	71,493	97,763
10763000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	79,876
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	62,540	62,540	84,009
10865000	9002-99	Associate Professor	1.00	39.00	0.7471	58,859	58,859	76,582
11264000	9001-99	Professor	1.00	39.00	0.7471	71,555	71,555	97,834
Contract Total:			5.00		3.7355	320,447	320,447	436,064
Pay Plan Total:			5.00		3.7355	320,447	320,447	436,064
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	32,400	32,400	44,384
11404000	9499-T1	Director	0.84	52.20	0.8400	42,127	42,127	61,424
Contract Total:			1.84		1.8400	74,527	74,527	105,808
Pay Plan Total:			1.84		1.8400	74,527	74,527	105,808
INDEX Total:			6.84		5.5755	394,974	394,974	541,872



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0166	3,640	3,640	4,203
10849002	9002-99	Associate Professor	0.10	5.40	0.0103	2,123	2,123	2,559
10865001	9002-99	Associate Professor	0.16	5.40	0.0166	2,997	2,997	3,460
11847007	9002-C1	Associate Professor	0.16	5.40	0.0166	3,194	3,194	3,687
Contract Total:			0.58		0.0601	11,954	11,954	13,909
Pay Plan Total:			0.58		0.0601	11,954	11,954	13,909
INDEX Total:			0.58		0.0601	11,954	11,954	13,909



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,916	78,916	97,835
10740000	9005-99	Lecturer	1.00	39.00	0.7471	63,238	63,238	87,891
11395000	9003-99	Assistant Professor	0.85	39.00	0.6351	55,144	55,144	68,847
11827000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	75,538
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,916	78,916	105,906
12096000	9003-99	Assistant Professor	0.75	39.00	0.5603	59,967	59,967	77,149
Contract Total:			5.60		4.1838	392,181	392,181	513,166
10764000	9005-N1	Lecturer	1.00	43.00	0.8238	63,274	63,274	88,273
12095000	9003-99	Assistant Professor	1.00	43.00	0.8238	89,300	89,300	103,152
Contract Total:			2.00		1.6476	152,574	152,574	191,425
11822000	9002-99	Associate Professor	1.00	52.20	1.0000	101,000	101,000	127,248
12094000	9003-99	Assistant Professor	1.00	52.20	1.0000	58,848	58,848	78,810
Contract Total:			2.00		2.0000	159,848	159,848	206,058
Pay Plan Total:			9.60		7.8314	704,603	704,603	910,649
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	47,399
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	31,225	31,225	43,034



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Contract Total:	2.00	2.0000	59,225	59,225	90,433
Pay Plan Total:	2.00	2.0000	59,225	59,225	90,433
INDEX Total:	11.60	9.8314	763,828	763,828	1,001,082



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.16	5.40	0.0166	3,220	3,220	3,701
Contract Total:			0.16		0.0166	3,220	3,220	3,701
Pay Plan Total:			0.16		0.0166	3,220	3,220	3,701
INDEX Total:			0.16		0.0166	3,220	3,220	3,701



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	66,679
Contract Total:			1.00		0.7471	48,291	48,291	66,679
Pay Plan Total:			1.00		0.7471	48,291	48,291	66,679
INDEX Total:			1.00		0.7471	48,291	48,291	66,679



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7187 - DNP Doct. of Nursing Practice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12093000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	50,847
Contract Total:			1.00		1.0000	31,000	31,000	50,847
Pay Plan Total:			1.00		1.0000	31,000	31,000	50,847
INDEX Total:			1.00		1.0000	31,000	31,000	50,847



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-C1	Professor	1.00	39.00	0.7471	80,220	80,220	101,244
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	61,307	61,307	86,003
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,341	63,341	88,351
Contract Total:			3.00		2.2413	204,868	204,868	275,598
Pay Plan Total:			3.00		2.2413	204,868	204,868	275,598
INDEX Total:			3.00		2.2413	204,868	204,868	275,598



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-C1	Professor	0.16	5.40	0.0166	4,139	4,139	4,779
10349001	9002-99	Associate Professor	0.16	5.40	0.0166	3,121	3,121	3,603
10600001	9003-99	Assistant Professor	0.26	5.40	0.0269	5,375	5,375	6,205
11778001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,911	2,911	3,360
Contract Total:			0.74		0.0767	15,546	15,546	17,947
Pay Plan Total:			0.74		0.0767	15,546	15,546	17,947
INDEX Total:			0.74		0.0767	15,546	15,546	17,947



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9002-99	Associate Professor	1.00	39.00	0.7471	60,233	60,233	84,762
10047000	9001-99	Professor	1.00	39.00	0.7471	140,659	140,659	176,241
10131000	9001-99	Professor	1.00	39.00	0.7471	82,908	82,908	110,493
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	75,323	75,323	102,184
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	63,445	63,445	80,401
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,093	59,093	75,376
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	75,269
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	83,021
11007000	9001-99	Professor	1.00	39.00	0.7471	90,566	90,566	119,782
11050000	9004-99	Instructor	1.00	39.00	0.7471	85,900	85,900	114,396
11086000	9001-99	Professor	1.00	39.00	0.7471	76,204	76,204	96,608
Contract Total:			11.00		8.2181	852,331	852,331	1,118,533
11818000	9001-C1	Professor	1.00	52.20	1.0000	118,450	118,450	151,975
Contract Total:			1.00		1.0000	118,450	118,450	151,975
Pay Plan Total:			12.00		9.2181	970,781	970,781	1,270,508
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	40,192	40,192	54,815
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	40,996	40,996	54,261
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,747	40,747	64,336



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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	28,415	28,415	47,876
Contract Total:			4.00		4.0000	150,350	150,350	221,288
Pay Plan Total:			4.00		4.0000	150,350	150,350	221,288
INDEX Total:			16.00		13.2181	1,121,131	1,121,131	1,491,796



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9001-99	Professor	0.16	5.40	0.0166	4,221	4,221	4,850
10407001	9002-99	Associate Professor	0.31	5.40	0.0321	6,460	6,460	7,459
10432001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,017	6,017	6,946
10752001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,061	3,061	3,534
11086001	9001-99	Professor	0.31	5.40	0.0321	7,759	7,759	8,958
11818001	9001-99	Professor	0.31	5.40	0.0321	8,800	8,800	10,113
Contract Total:			1.56		0.1616	36,318	36,318	41,860
Pay Plan Total:			1.56		0.1616	36,318	36,318	41,860
INDEX Total:			1.56		0.1616	36,318	36,318	41,860



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	79,440	79,440	98,866
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	65,721	65,721	82,673
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	67,787
11424000	9002-99	Associate Professor	1.00	39.00	0.7471	69,137	69,137	94,668
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	83,340
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	76,045
Contract Total:			6.00		4.4826	390,634	390,634	503,379
Pay Plan Total:			6.00		4.4826	390,634	390,634	503,379
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	42,102	42,102	63,603
Contract Total:			1.00		1.0000	42,102	42,102	63,603
Pay Plan Total:			1.00		1.0000	42,102	42,102	63,603
INDEX Total:			7.00		5.4826	432,736	432,736	566,982



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.31	5.40	0.0321	8,088	8,088	9,337
10290001	9002-99	Associate Professor	0.16	5.40	0.0166	3,346	3,346	3,845
11975001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,987	2,987	3,432
Contract Total:			0.63		0.0653	14,421	14,421	16,614
Pay Plan Total:			0.63		0.0653	14,421	14,421	16,614
INDEX Total:			0.63		0.0653	14,421	14,421	16,614



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,745	60,745	85,354
10539000	9004-99	Instructor	1.00	39.00	0.7471	39,215	39,215	53,692
10735000	9001-C1	Professor	1.00	39.00	0.7471	83,646	83,646	111,793
10758000	9001-99	Professor	1.00	39.00	0.7471	85,709	85,709	113,712
12324000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	73,239
Contract Total:			5.00		3.7355	323,315	323,315	437,790
Pay Plan Total:			5.00		3.7355	323,315	323,315	437,790
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	27,334	27,334	46,633
Contract Total:			1.00		1.0000	27,334	27,334	46,633
Pay Plan Total:			1.00		1.0000	27,334	27,334	46,633
INDEX Total:			6.00		4.7355	350,649	350,649	484,423



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,185	6,185	7,140
11771002	9003-99	Assistant Professor	0.31	5.40	0.0321	4,959	4,959	5,725
Contract Total:			0.62		0.0642	11,144	11,144	12,865
Pay Plan Total:			0.62		0.0642	11,144	11,144	12,865
INDEX Total:			0.62		0.0642	11,144	11,144	12,865



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9002-N1	Associate Professor	1.00	39.00	0.7471	59,208	59,208	75,190
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,443
12199000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	70,955
Contract Total:			3.00		2.2413	159,708	159,708	219,588
11057000	9001-C1	Professor	1.00	43.00	0.8238	89,538	89,538	118,595
Contract Total:			1.00		0.8238	89,538	89,538	118,595
Pay Plan Total:			4.00		3.0651	249,246	249,246	338,183
INDEX Total:			4.00		3.0651	249,246	249,246	338,183



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	75,258
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	56,092	56,092	79,982
10577000	9001-N1	Professor	1.00	39.00	0.7471	69,995	69,995	96,034
11002000	9001-99	Professor	1.00	39.00	0.7471	91,687	91,687	120,581
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	72,640	72,640	92,101
12188000	9004-99	Instructor	1.00	39.00	0.7471	47,000	47,000	65,196
Contract Total:			6.00		4.4826	389,414	389,414	529,152
Pay Plan Total:			6.00		4.4826	389,414	389,414	529,152
10419000	9225-N1	Coordinator	1.00	52.20	1.0000	34,600	34,600	55,170
Contract Total:			1.00		1.0000	34,600	34,600	55,170
Pay Plan Total:			1.00		1.0000	34,600	34,600	55,170
INDEX Total:			7.00		5.4826	424,014	424,014	584,322



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.16	5.40	0.0166	2,856	2,856	3,297
11002001	9001-99	Professor	0.31	5.40	0.0321	8,279	8,279	9,513
11133002	9002-99	Associate Professor	0.23	5.40	0.0238	5,097	5,097	5,857
Contract Total:			0.70		0.0725	16,232	16,232	18,667
Pay Plan Total:			0.70		0.0725	16,232	16,232	18,667
INDEX Total:			0.70		0.0725	16,232	16,232	18,667



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9004-D2	Instructor	1.00	52.20	1.0000	85,000	85,000	112,898
11280000	9004-T1	Instructor	1.00	52.20	1.0000	48,701	48,701	71,186
11507000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	46,019
11832000	9004-B1	Instructor	1.00	52.20	1.0000	43,405	43,405	50,166
12125000	9004-B1	Instructor	1.00	52.20	1.0000	41,535	41,535	55,105
12187000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	53,333
12322000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	61,404
12323000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	61,404
Contract Total:			8.00		8.0000	378,641	378,641	511,515
Pay Plan Total:			8.00		8.0000	378,641	378,641	511,515
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	40,274
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	31,297	31,297	36,018
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	43,000	43,000	56,565
Contract Total:			3.00		3.0000	109,297	109,297	132,857
Pay Plan Total:			3.00		3.0000	109,297	109,297	132,857
INDEX Total:			11.00		11.0000	487,938	487,938	644,372



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11419000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,521
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,346	46,346	68,480
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	59,106
Contract Total:			3.00		3.0000	127,346	127,346	176,107
Pay Plan Total:			3.00		3.0000	127,346	127,346	176,107
INDEX Total:			3.00		3.0000	127,346	127,346	176,107



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - 21st Century Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	54,477
10902000	9250-T2	Associate Director	0.50	52.20	0.5000	25,500	25,500	37,052
11263000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	40,274
11978000	9499-T1	Director	1.00	52.20	1.0000	72,985	72,985	91,414
Contract Total:			3.50		3.5000	167,485	167,485	223,217
Pay Plan Total:			3.50		3.5000	167,485	167,485	223,217
INDEX Total:			3.50		3.5000	167,485	167,485	223,217



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - Dean of University College

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12133000	9001-D1	Professor	1.00	52.20	1.0000	145,000	145,000	180,201
Contract Total:			1.00		1.0000	145,000	145,000	180,201
Pay Plan Total:			1.00		1.0000	145,000	145,000	180,201
11406000	0705-99	Office Administrator	1.00	52.20	1.0000	35,385	35,385	55,885
11411000	9499-T1	Director	1.00	52.20	1.0000	71,500	71,500	89,700
Contract Total:			2.00		2.0000	106,885	106,885	145,585
Pay Plan Total:			2.00		2.0000	106,885	106,885	145,585
INDEX Total:			3.00		3.0000	251,885	251,885	325,786



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9003-99	Assistant Professor	1.00	39.00	0.7471	42,936	42,936	60,526
Contract Total:			1.00		0.7471	42,936	42,936	60,526
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	83,470	83,470	111,139
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	67,334	67,334	84,526
Contract Total:			2.00		2.0000	150,804	150,804	195,665
Pay Plan Total:			3.00		2.7471	193,740	193,740	256,191
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	37,338	37,338	60,227
11718000	9225-N1	Coordinator	1.00	52.20	1.0000	36,080	36,080	56,683
Contract Total:			2.00		2.0000	73,418	73,418	116,910
Pay Plan Total:			2.00		2.0000	73,418	73,418	116,910
INDEX Total:			5.00		4.7471	267,158	267,158	373,101



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	45,000	45,000	59,106
Contract Total:			1.00		1.0000	45,000	45,000	59,106
Pay Plan Total:			1.00		1.0000	45,000	45,000	59,106
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,000	63,000	79,547
Contract Total:			1.00		1.0000	63,000	63,000	79,547
Pay Plan Total:			1.00		1.0000	63,000	63,000	79,547
INDEX Total:			2.00		2.0000	108,000	108,000	138,653



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	67,109	67,109	92,702
Contract Total:			1.00		0.7471	67,109	67,109	92,702
11214000	9166-99	Research Associate	1.00	52.20	1.0000	45,000	45,000	59,106
11216000	9166-99	Research Associate	1.00	52.20	1.0000	45,000	45,000	59,106
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	84,406	84,406	104,600
11237000	9166-99	Research Associate	1.00	52.20	1.0000	46,257	46,257	64,342
11380000	9166-99	Research Associate	1.00	52.20	1.0000	49,049	49,049	63,515
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	65,245
Contract Total:			6.00		6.0000	316,755	316,755	415,914
Pay Plan Total:			7.00		6.7471	383,864	383,864	508,616
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	48,263
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,653	35,653	56,192
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	37,856	37,856	43,760
11459000	9225-99	Coordinator	1.00	52.20	1.0000	43,831	43,831	61,555
Contract Total:			4.00		4.0000	149,605	149,605	209,770
Pay Plan Total:			4.00		4.0000	149,605	149,605	209,770



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INDEX Total:	11.00	10.7471	533,469	533,469	718,386
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	107,584
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,349	72,349	98,751
10582000	9005-99	Lecturer	1.00	39.00	0.7471	50,731	50,731	58,624
10608000	9001-99	Professor	1.00	39.00	0.7471	96,382	96,382	123,323
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	97,384	97,384	127,128
11060000	9005-99	Lecturer	1.00	39.00	0.7471	50,673	50,673	73,453
11139000	9005-99	Lecturer	1.00	39.00	0.7471	51,553	51,553	59,573
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,801	75,801	102,327
Contract Total:			8.00		5.9768	574,873	574,873	750,763
11347000	9001-C1	Professor	1.00	52.20	1.0000	135,249	135,249	163,736
Contract Total:			1.00		1.0000	135,249	135,249	163,736
Pay Plan Total:			9.00		6.9768	710,122	710,122	914,499
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	35,147	35,147	49,018
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	51,917	51,917	69,729
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	50,847
Contract Total:			3.00		3.0000	118,064	118,064	169,594
Pay Plan Total:			3.00		3.0000	118,064	118,064	169,594



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INDEX Total:	12.00	9.9768	828,186	828,186	1,084,093
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165001	9002-99	Associate Professor	0.16	5.40	0.0166	4,097	4,097	4,730
10514001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,753	3,753	4,333
10582001	9005-99	Lecturer	0.42	5.40	0.0434	6,887	6,887	7,951
10608001	9001-99	Professor	0.16	5.40	0.0166	4,907	4,907	5,914
11060001	9005-99	Lecturer	0.16	5.40	0.0166	2,580	2,580	2,964
11139001	9005-99	Lecturer	0.31	5.40	0.0321	5,249	5,249	6,059
11903001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,616	3,616	4,174
11966001	9003-99	Assistant Professor	0.21	5.40	0.0217	5,145	5,145	5,913
12121001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,099	4,099	4,732
Contract Total:			1.90		0.1968	40,333	40,333	46,770
Pay Plan Total:			1.90		0.1968	40,333	40,333	46,770
INDEX Total:			1.90		0.1968	40,333	40,333	46,770



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-99	Associate Professor	1.00	39.00	0.7471	94,500	94,500	119,778
12360000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	108,862
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	108,862
12362000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	108,862
Contract Total:			4.00		2.9884	349,500	349,500	446,364
Pay Plan Total:			4.00		2.9884	349,500	349,500	446,364
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	42,776
12363000	5082-99	Laboratory Manager	1.00	52.20	1.0000	60,000	60,000	80,134
Contract Total:			2.00		2.0000	91,000	91,000	122,910
Pay Plan Total:			2.00		2.0000	91,000	91,000	122,910
INDEX Total:			6.00		4.9884	440,500	440,500	569,274



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	74,462	74,462	93,120
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	82,525	82,525	110,054
11185000	9001-99	Professor	1.00	39.00	0.7471	107,382	107,382	139,197
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	81,505	81,505	109,321
11706000	9001-C1	Professor	1.00	39.00	0.7471	107,405	107,405	139,223
11920000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,300	89,300	118,321
Contract Total:			6.00		4.4826	542,579	542,579	709,236
10267000	9005-N1	Lecturer	1.00	52.20	1.0000	86,492	86,492	115,079
Contract Total:			1.00		1.0000	86,492	86,492	115,079
Pay Plan Total:			7.00		5.4826	629,071	629,071	824,315
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	33,487
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	43,599	43,599	65,323
11878000	4650-99	Program Manager	1.00	52.20	1.0000	40,500	40,500	53,691
Contract Total:			2.50		2.5000	108,372	108,372	152,501
Pay Plan Total:			2.50		2.5000	108,372	108,372	152,501
INDEX Total:			9.50		7.9826	737,443	737,443	976,816



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11184001	9002-99	Associate Professor	0.16	5.40	0.0166	4,201	4,201	4,827
11185001	9001-99	Professor	0.16	5.40	0.0166	5,467	5,467	6,311
11470001	9002-99	Associate Professor	0.16	5.40	0.0166	4,150	4,150	4,791
11706006	9001-C1	Professor	0.21	5.40	0.0217	6,574	6,574	7,532
11920003	9003-99	Assistant Professor	0.16	5.40	0.0166	4,546	4,546	5,249
Contract Total:			0.85		0.0881	24,938	24,938	28,710
Pay Plan Total:			0.85		0.0881	24,938	24,938	28,710
INDEX Total:			0.85		0.0881	24,938	24,938	28,710



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	92,002	92,002	120,943
10151000	9001-99	Professor	1.00	39.00	0.7471	82,412	82,412	110,369
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	59,512	59,512	83,931
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	73,162	73,162	99,690
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,500	61,500	86,226
12205000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	77,836
Contract Total:			6.00		4.4826	426,588	426,588	578,995
Pay Plan Total:			6.00		4.4826	426,588	426,588	578,995
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	50,847
Contract Total:			1.00		1.0000	31,000	31,000	50,847
Pay Plan Total:			1.00		1.0000	31,000	31,000	50,847
INDEX Total:			7.00		5.4826	457,588	457,588	629,842



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.31	5.40	0.0321	4,826	4,826	5,571
10048001	9001-99	Professor	0.16	5.40	0.0166	4,684	4,684	5,382
10200001	9002-99	Associate Professor	0.16	5.40	0.0166	3,030	3,030	3,498
11899002	9002-99	Associate Professor	0.16	5.40	0.0166	3,405	3,405	3,912
Contract Total:			0.79		0.0819	15,945	15,945	18,363
Pay Plan Total:			0.79		0.0819	15,945	15,945	18,363
INDEX Total:			0.79		0.0819	15,945	15,945	18,363



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	185,000	185,000	224,684
12112000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	78,047	78,047	105,330
Contract Total:			2.00		2.0000	263,047	263,047	330,014
Pay Plan Total:			2.00		2.0000	263,047	263,047	330,014
10234000	9459-Q1	Business Manager	0.91	52.20	0.9100	48,270	48,270	69,321
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,164	42,164	55,603
12005000	0102-99	Office Specialist	1.00	52.20	1.0000	28,615	28,615	40,034
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	25,578	25,578	38,022
Contract Total:			3.91		3.9100	144,627	144,627	202,980
Pay Plan Total:			3.91		3.9100	144,627	144,627	202,980
INDEX Total:			5.91		5.9100	407,674	407,674	532,994



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11852000	9003-T1	Assistant Professor	1.00	39.00	0.7471	97,848	97,848	127,662
Contract Total:			1.00		0.7471	97,848	97,848	127,662
Pay Plan Total:			1.00		0.7471	97,848	97,848	127,662
10411000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	66,022
Contract Total:			1.00		1.0000	44,000	44,000	66,022
Pay Plan Total:			1.00		1.0000	44,000	44,000	66,022
INDEX Total:			2.00		1.7471	141,848	141,848	193,684



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	43,351	43,351	56,968
Contract Total:			1.00		1.0000	43,351	43,351	56,968
Pay Plan Total:			1.00		1.0000	43,351	43,351	56,968
INDEX Total:			1.00		1.0000	43,351	43,351	56,968



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	3,641	3,641	5,020
Contract Total:			0.10		0.0747	3,641	3,641	5,020
Pay Plan Total:			0.10		0.0747	3,641	3,641	5,020
INDEX Total:			0.10		0.0747	3,641	3,641	5,020



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	22,966	22,966	29,967
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	46,166	46,166	60,202
Contract Total:			1.50		1.5000	69,132	69,132	90,169
Pay Plan Total:			1.50		1.5000	69,132	69,132	90,169
11728000	9225-99	Coordinator	1.00	52.20	1.0000	38,000	38,000	54,854
Contract Total:			1.00		1.0000	38,000	38,000	54,854
Pay Plan Total:			1.00		1.0000	38,000	38,000	54,854
INDEX Total:			2.50		2.5000	107,132	107,132	145,023



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	61,000	61,000	79,055
Contract Total:			1.00		1.0000	61,000	61,000	79,055
Pay Plan Total:			1.00		1.0000	61,000	61,000	79,055
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	33,000	33,000	45,074
Contract Total:			1.00		1.0000	33,000	33,000	45,074
Pay Plan Total:			1.00		1.0000	33,000	33,000	45,074
INDEX Total:			2.00		2.0000	94,000	94,000	124,129



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	18,011	18,011	31,885
Contract Total:			1.00		0.7471	18,011	18,011	31,885
10254000	9003-99	Assistant Professor	0.75	52.20	0.7500	14,876	14,876	25,485
Contract Total:			0.75		0.7500	14,876	14,876	25,485
Pay Plan Total:			1.75		1.4971	32,887	32,887	57,370
INDEX Total:			1.75		1.4971	32,887	32,887	57,370



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	115,257	115,257	148,139
10162000	9001-99	Professor	1.00	39.00	0.7471	102,488	102,488	133,546
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	125,642	125,642	151,086
10328000	9001-99	Professor	1.00	39.00	0.7471	99,321	99,321	129,890
10430000	9001-99	Professor	1.00	39.00	0.7471	110,054	110,054	134,210
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	110,733	110,733	142,467
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	124,604	124,604	158,351
11053000	9001-99	Professor	1.00	39.00	0.7471	131,158	131,158	157,440
11830000	9001-99	Professor	1.00	39.00	0.7471	140,485	140,485	175,701
11873000	9001-99	Professor	1.00	39.00	0.7471	122,220	122,220	155,746
Contract Total:			10.00		7.4710	1,181,962	1,181,962	1,486,576
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	124,543	124,543	152,040
Contract Total:			1.00		1.0000	124,543	124,543	152,040
Pay Plan Total:			11.00		8.4710	1,306,505	1,306,505	1,638,616
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	33,958	33,958	46,173
Contract Total:			1.00		1.0000	33,958	33,958	46,173
Pay Plan Total:			1.00		1.0000	33,958	33,958	46,173



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INDEX Total:	12.00	9.4710	1,340,463	1,340,463	1,684,789
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.16	5.40	0.0166	5,868	5,868	6,761
10328003	9001-99	Professor	0.31	5.40	0.0321	10,113	10,113	11,676
10430001	9001-99	Professor	0.16	5.40	0.0166	5,603	5,603	6,471
10847001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,687	12,687	14,211
11053001	9001-99	Professor	0.16	5.40	0.0166	7,504	7,504	8,548
11830002	9001-99	Professor	0.16	5.40	0.0166	7,152	7,152	8,164
11873002	9001-99	Professor	0.31	5.40	0.0321	13,222	13,222	14,795
11990001	9002-99	Associate Professor	0.31	5.40	0.0321	12,450	12,450	13,952
Contract Total:			1.88		0.1948	74,599	74,599	84,578
Pay Plan Total:			1.88		0.1948	74,599	74,599	84,578
INDEX Total:			1.88		0.1948	74,599	74,599	84,578



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10213000	9004-99	Instructor	1.00	39.00	0.7471	71,647	71,647	97,554
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	127,719	127,719	154,470
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	117,335	117,335	150,409
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	124,604	124,604	157,678
10437000	9001-99	Professor	1.00	39.00	0.7471	113,532	113,532	146,296
10753000	9001-99	Professor	1.00	39.00	0.7471	94,628	94,628	124,472
10755000	9001-C1	Professor	1.00	39.00	0.7471	182,947	182,947	222,441
10782000	9001-99	Professor	1.00	39.00	0.7471	110,602	110,602	142,914
11045000	9001-99	Professor	1.00	39.00	0.7471	132,272	132,272	166,728
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	98,851	98,851	121,276
11443000	9002-99	Associate Professor	1.00	39.00	0.7471	131,383	131,383	166,107
11497000	9002-99	Associate Professor	1.00	39.00	0.7471	135,819	135,819	169,869
Contract Total:			12.00		8.9652	1,441,339	1,441,339	1,820,214
11941000	9004-99	Instructor	1.00	52.20	1.0000	70,787	70,787	81,396
Contract Total:			1.00		1.0000	70,787	70,787	81,396
Pay Plan Total:			13.00		9.9652	1,512,126	1,512,126	1,901,610
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	32,410	32,410	44,395
Contract Total:			1.00		1.0000	32,410	32,410	44,395



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Pay Plan Total:	1.00	1.0000	32,410	32,410	44,395
INDEX Total:	14.00	10.9652	1,544,536	1,544,536	1,946,005



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132002	9003-99	Assistant Professor	0.31	5.40	0.0321	9,824	9,824	11,288
10213001	9004-99	Instructor	0.31	5.40	0.0321	7,295	7,295	8,383
10218001	9003-99	Assistant Professor	0.31	5.40	0.0321	13,004	13,004	14,487
10281001	9003-99	Assistant Professor	0.31	5.40	0.0321	11,947	11,947	13,402
10282001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,687	12,687	14,142
10753001	9001-99	Professor	0.16	5.40	0.0166	4,818	4,818	5,563
11045001	9001-99	Professor	0.31	5.40	0.0321	13,217	13,217	14,790
11080001	9002-99	Associate Professor	0.31	5.40	0.0321	10,065	10,065	11,620
11412002	9004-99	Instructor	0.31	5.40	0.0321	5,392	5,392	6,225
11497001	9002-99	Associate Professor	0.31	5.40	0.0321	13,829	13,829	15,384
Contract Total:			2.95		0.3055	102,078	102,078	115,284
Pay Plan Total:			2.95		0.3055	102,078	102,078	115,284
INDEX Total:			2.95		0.3055	102,078	102,078	115,284



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	105,151	105,151	136,621
10259000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,683	99,683	130,307
10266000	9001-99	Professor	1.00	39.00	0.7471	105,699	105,699	137,254
10313000	9001-99	Professor	1.00	39.00	0.7471	129,550	129,550	163,054
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	89,228	89,228	110,167
10838000	9003-99	Assistant Professor	1.00	39.00	0.7471	107,471	107,471	139,299
11076000	9001-99	Professor	1.00	39.00	0.7471	116,432	116,432	149,645
11285000	9001-99	Professor	1.00	39.00	0.7471	128,346	128,346	147,270
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	104,397	104,397	135,187
12197000	9004-99	Instructor	1.00	39.00	0.7471	65,000	65,000	85,880
Contract Total:			10.00		7.4710	1,050,957	1,050,957	1,334,684
11685000	9001-C1	Professor	1.00	52.20	1.0000	151,573	151,573	188,165
12004000	9004-99	Instructor	1.00	52.20	1.0000	49,842	49,842	64,427
Contract Total:			2.00		2.0000	201,415	201,415	252,592
Pay Plan Total:			12.00		9.4710	1,252,372	1,252,372	1,587,276
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	34,111	34,111	46,350
Contract Total:			1.00		1.0000	34,111	34,111	46,350



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Pay Plan Total:	1.00	1.0000	34,111	34,111	46,350
INDEX Total:	13.00	10.4710	1,286,483	1,286,483	1,633,626



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.16	5.40	0.0166	5,353	5,353	6,181
10259003	9003-99	Assistant Professor	0.31	5.40	0.0321	10,149	10,149	11,717
10266001	9001-99	Professor	0.16	5.40	0.0166	5,381	5,381	6,213
10313001	9001-99	Professor	0.31	5.40	0.0321	13,190	13,190	14,689
10515001	9002-99	Associate Professor	0.16	5.40	0.0166	4,543	4,543	5,245
10838001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,942	10,942	12,632
11285001	9001-99	Professor	0.31	5.40	0.0321	13,068	13,068	14,626
11348001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,629	10,629	12,214
11937001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,467	10,467	12,084
12136001	9002-99	Associate Professor	0.31	5.40	0.0321	10,894	10,894	12,577
Contract Total:			2.65		0.2745	94,616	94,616	108,178
Pay Plan Total:			2.65		0.2745	94,616	94,616	108,178
INDEX Total:			2.65		0.2745	94,616	94,616	108,178



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10757000	9001-D2	Professor	1.00	52.20	1.0000	105,206	105,206	128,613
11135000	9001-D1	Professor	1.00	52.20	1.0000	150,000	150,000	179,852
Contract Total:			2.00		2.0000	255,206	255,206	308,465
Pay Plan Total:			2.00		2.0000	255,206	255,206	308,465
10006000	4650-99	Program Manager	1.00	52.20	1.0000	44,961	44,961	58,818
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,976	40,976	54,239
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	33,440	33,440	53,650
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,000	56,000	71,328
Contract Total:			4.00		4.0000	175,377	175,377	238,035
Pay Plan Total:			4.00		4.0000	175,377	175,377	238,035
INDEX Total:			6.00		6.0000	430,583	430,583	546,500



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	58,751	58,751	82,735
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,161	36,161	56,776
Contract Total:			2.00		2.0000	94,912	94,912	139,511
Pay Plan Total:			2.00		2.0000	94,912	94,912	139,511
INDEX Total:			2.00		2.0000	94,912	94,912	139,511



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	32,228	32,228	48,221
10286000	9001-99	Professor	1.00	39.00	0.7471	36,041	36,041	52,604
Contract Total:			2.00		1.4942	68,269	68,269	100,825
Pay Plan Total:			2.00		1.4942	68,269	68,269	100,825
INDEX Total:			2.00		1.4942	68,269	68,269	100,825



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	33,759	33,759	38,848
10400000	9499-99	Director	0.73	52.20	0.7300	13,104	13,104	23,224
12021T00	9293-T3	Assistant Director	1.00	52.20	1.0000	36,110	36,110	41,745
Contract Total:			2.73		2.7300	82,973	82,973	103,817
Pay Plan Total:			2.73		2.7300	82,973	82,973	103,817
INDEX Total:			2.73		2.7300	82,973	82,973	103,817



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11108000	9499-T1	Director	1.00	52.20	1.0000	50,301	50,301	65,225
Contract Total:			1.00		1.0000	50,301	50,301	65,225
Pay Plan Total:			1.00		1.0000	50,301	50,301	65,225
INDEX Total:			1.00		1.0000	50,301	50,301	65,225



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	42,366	42,366	63,907
Contract Total:			1.00		1.0000	42,366	42,366	63,907
Pay Plan Total:			1.00		1.0000	42,366	42,366	63,907
INDEX Total:			1.00		1.0000	42,366	42,366	63,907



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830 - Hospitality, Rec&Resort Mgmt(HRRM)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9001-99	Professor	1.00	39.00	0.7471	85,691	85,691	114,155
11081000	9120-C2	Associate in	1.00	39.00	0.7471	64,069	64,069	89,191
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	63,222	63,222	88,214
Contract Total:			3.00		2.2413	212,982	212,982	291,560
10579000	9002-C1	Associate Professor	1.00	52.20	1.0000	115,500	115,500	148,569
Contract Total:			1.00		1.0000	115,500	115,500	148,569
Pay Plan Total:			4.00		3.2413	328,482	328,482	440,129
12122000	9225-N1	Coordinator	1.00	52.20	1.0000	32,500	32,500	52,570
Contract Total:			1.00		1.0000	32,500	32,500	52,570
Pay Plan Total:			1.00		1.0000	32,500	32,500	52,570
INDEX Total:			5.00		4.2413	360,982	360,982	492,699



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830S - Sum-Hosp, Rec&Resort Mgmt (HRRM)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322001	9001-99	Professor	0.42	5.40	0.0434	11,633	11,633	13,430
11081001	9120-C2	Associate in	0.31	5.40	0.0321	6,523	6,523	7,531
11819001	9002-99	Associate Professor	0.31	5.40	0.0321	6,437	6,437	7,431
11948001	9004-99	Instructor	0.16	5.40	0.0166	2,405	2,405	2,777
12085001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,787	3,787	4,372
Contract Total:			1.36		0.1408	30,785	30,785	35,541
Pay Plan Total:			1.36		0.1408	30,785	30,785	35,541
INDEX Total:			1.36		0.1408	30,785	30,785	35,541



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	85,569	85,569	105,480
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,995	53,995	69,199
10277000	9004-99	Instructor	1.00	39.00	0.7471	47,961	47,961	62,524
10297000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	70,331
10312000	9004-99	Instructor	1.00	39.00	0.7471	44,124	44,124	65,927
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	66,621	66,621	92,138
10335000	9166-99	Research Associate	1.00	39.00	0.7471	54,896	54,896	63,433
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	58,457	58,457	74,326
10443000	9004-99	Instructor	1.00	39.00	0.7471	43,612	43,612	65,338
10522000	9001-99	Professor	1.00	39.00	0.7471	84,511	84,511	105,741
10751000	9001-99	Professor	1.00	39.00	0.7471	86,445	86,445	107,964
10818000	9001-99	Professor	1.00	39.00	0.7471	86,029	86,029	114,080
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,500	51,500	74,681
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	87,402	87,402	107,586
11079000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,519
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	67,045	67,045	92,265
11085000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,260
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	80,723
11396000	9166-99	Research Associate	1.00	39.00	0.7471	51,174	51,174	66,234
11409000	9001-99	Professor	1.00	39.00	0.7471	98,613	98,613	128,540
11442000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,519
11515000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,707	59,707	75,763
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,592	56,592	80,255



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Contract Total:			23.00		17.1833	1,433,081	1,433,081	1,889,826
10423000	9001-C1	Professor	1.00	52.20	1.0000	120,500	120,500	154,217
Contract Total:			1.00		1.0000	120,500	120,500	154,217
Pay Plan Total:			24.00		18.1833	1,553,581	1,553,581	2,044,043
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	33,879	33,879	46,083
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,821	33,821	47,493
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	38,955	38,955	51,916
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	35,739	35,739	50,229
10813000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	36,252
11477000	9225-99	Coordinator	1.00	52.20	1.0000	23,379	23,379	38,052
Contract Total:			6.00		6.0000	197,273	197,273	270,025
Pay Plan Total:			6.00		6.0000	197,273	197,273	270,025
INDEX Total:			30.00		24.1833	1,750,854	1,750,854	2,314,068



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312003	9004-99	Instructor	0.41	2.24	0.0321	5,531	5,531	6,356
Contract Total:			0.41		0.0321	5,531	5,531	6,356
10226001	9001-99	Professor	0.16	5.40	0.0166	4,875	4,875	5,602
10270001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,498	5,498	6,318
10277002	9004-99	Instructor	0.16	5.40	0.0166	2,442	2,442	2,818
10321001	9002-99	Associate Professor	0.31	5.40	0.0321	6,783	6,783	7,831
10402005	9002-T1	Associate Professor	0.31	5.40	0.0321	7,643	7,643	8,783
10443001	9004-99	Instructor	0.31	5.40	0.0321	4,441	4,441	5,102
10522001	9001-99	Professor	0.31	5.40	0.0321	8,605	8,605	9,888
10818002	9001-99	Professor	0.41	5.40	0.0424	11,679	11,679	13,420
10950001	9002-99	Associate Professor	0.42	5.40	0.0434	11,865	11,865	13,634
11079002	9004-99	Instructor	0.16	5.40	0.0166	2,441	2,441	2,817
11085001	9004-99	Instructor	0.31	5.40	0.0321	4,883	4,883	5,611
11130001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,914	5,914	6,796
11396001	9166-99	Research Associate	0.31	5.40	0.0321	5,210	5,210	6,015
11409006	9001-99	Professor	0.31	5.40	0.0321	10,041	10,041	11,539
11442001	9004-99	Instructor	0.31	5.40	0.0321	4,883	4,883	5,638
11745002	9003-99	Assistant Professor	0.42	5.40	0.0434	7,330	7,330	8,462
11763001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,792	2,792	3,208
11968001	9002-C3	Associate Professor	0.16	5.40	0.0166	3,066	3,066	3,539



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Contract Total:	5.15	0.5332	110,391	110,391	127,021
Pay Plan Total:	5.56	0.5653	115,922	115,922	133,377
INDEX Total:	5.56	0.5653	115,922	115,922	133,377



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10220000	9004-99	Instructor	1.00	39.00	0.7471	49,000	49,000	71,795
11019000	9001-99	Professor	1.00	39.00	0.7471	68,689	68,689	94,155
11269000	9001-99	Professor	1.00	39.00	0.7471	83,755	83,755	96,750
11282000	9166-99	Research Associate	1.00	39.00	0.7471	49,511	49,511	56,948
11519000	9002-99	Associate Professor	1.00	39.00	0.7471	59,297	59,297	68,193
Contract Total:			5.00		3.7355	310,252	310,252	387,841
10438000	9001-T1	Professor	1.00	52.20	1.0000	109,163	109,163	140,663
11820000	9001-C1	Professor	1.00	52.20	1.0000	117,253	117,253	149,960
Contract Total:			2.00		2.0000	226,416	226,416	290,623
Pay Plan Total:			7.00		5.7355	536,668	536,668	678,464
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	31,548	31,548	43,404
Contract Total:			1.00		1.0000	31,548	31,548	43,404
Pay Plan Total:			1.00		1.0000	31,548	31,548	43,404
INDEX Total:			8.00		6.7355	568,216	568,216	721,868



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.31	5.40	0.0321	6,203	6,203	7,128
11269001	9001-99	Professor	0.42	5.40	0.0434	11,370	11,370	13,127
11282001	9166-99	Research Associate	0.31	5.40	0.0321	5,041	5,041	5,793
Contract Total:			1.04		0.1076	22,614	22,614	26,048
Pay Plan Total:			1.04		0.1076	22,614	22,614	26,048
INDEX Total:			1.04		0.1076	22,614	22,614	26,048



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,003	35,003	55,446
Contract Total:			1.00		1.0000	35,003	35,003	55,446
Pay Plan Total:			1.00		1.0000	35,003	35,003	55,446
INDEX Total:			1.00		1.0000	35,003	35,003	55,446



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Exercise Science & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	72,182	72,182	98,558
10303000	9001-99	Professor	1.00	39.00	0.7471	81,592	81,592	100,911
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,707	59,707	84,156
11132000	9001-99	Professor	1.00	39.00	0.7471	93,382	93,382	122,530
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	61,685	61,685	78,367
Contract Total:			5.00		3.7355	368,548	368,548	484,522
10191000	9004-99	Instructor	1.00	52.20	1.0000	49,254	49,254	56,653
10433000	9001-C1	Professor	1.00	52.20	1.0000	104,471	104,471	135,836
11013000	9004-99	Instructor	1.00	52.20	1.0000	51,395	51,395	74,559
11397000	9004-99	Instructor	1.00	52.20	1.0000	68,745	68,745	87,996
Contract Total:			4.00		4.0000	273,865	273,865	355,044
Pay Plan Total:			9.00		7.7355	642,413	642,413	839,566
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	42,160	42,160	63,670
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	32,581	32,581	52,662
Contract Total:			2.00		2.0000	74,741	74,741	116,332
Pay Plan Total:			2.00		2.0000	74,741	74,741	116,332



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INDEX Total:	11.00	9.7355	717,154	717,154	955,898
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944006	9004-99	Instructor	0.66	2.24	0.0321	4,323	4,323	4,968
Contract Total:			0.66		0.0321	4,323	4,323	4,968
10156001	9002-C2	Associate Professor	0.26	5.40	0.0269	6,125	6,125	7,072
10303001	9001-99	Professor	0.31	5.40	0.0321	8,307	8,307	9,545
11074001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,040	3,040	3,509
11132001	9001-99	Professor	0.31	5.40	0.0321	9,508	9,508	10,926
11436001	9003-99	Assistant Professor	0.42	5.40	0.0434	7,189	7,189	8,300
11817002	9002-99	Associate Professor	0.31	5.40	0.0321	6,281	6,281	7,251
11918001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,868	5,868	6,775
11921002	9003-99	Assistant Professor	0.36	5.40	0.0372	6,846	6,846	7,866
11931001	9004-99	Instructor	0.31	5.40	0.0321	4,323	4,323	4,991
12321001	9005-99	Lecturer	0.26	5.40	0.0269	4,150	4,150	4,791
Contract Total:			3.01		0.3115	61,637	61,637	71,026
Pay Plan Total:			3.67		0.3436	65,960	65,960	75,994
INDEX Total:			3.67		0.3436	65,960	65,960	75,994



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9004-99	Instructor	1.00	39.00	0.7471	53,489	53,489	68,617
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	82,639
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	76,045
10846000	9003-C3	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	82,639
11831000	9002-99	Associate Professor	1.00	39.00	0.7471	61,086	61,086	85,418
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,149	58,149	82,043
Contract Total:			6.00		4.4826	348,728	348,728	477,401
10305000	9004-99	Instructor	1.00	52.20	1.0000	61,574	61,574	77,908
11560000	9001-D2	Professor	1.00	52.20	1.0000	113,115	113,115	138,610
11998000	9004-99	Instructor	1.00	52.20	1.0000	56,072	56,072	64,790
Contract Total:			3.00		3.0000	230,761	230,761	281,308
Pay Plan Total:			9.00		7.4826	579,489	579,489	758,709
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	73,829
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	34,210	34,210	54,535
Contract Total:			2.00		2.0000	85,210	85,210	128,364
Pay Plan Total:			2.00		2.0000	85,210	85,210	128,364



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INDEX Total:	11.00	9.4826	664,699	664,699	887,073
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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9004-99	Instructor	0.42	5.40	0.0434	7,123	7,123	8,185
10274001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,974	5,974	6,865
10825001	9003-99	Assistant Professor	0.42	5.40	0.0434	7,965	7,965	9,152
10846001	9003-C3	Assistant Professor	0.16	5.40	0.0166	2,987	2,987	3,432
11669003	9003-99	Assistant Professor	0.31	5.40	0.0321	5,523	5,523	6,376
11723001	9003-99	Assistant Professor	0.42	5.40	0.0434	7,965	7,965	9,195
11831001	9002-99	Associate Professor	0.31	5.40	0.0321	6,104	6,104	7,014
11924001	9003-99	Assistant Professor	0.42	5.40	0.0434	7,894	7,894	9,070
Contract Total:			2.77		0.2865	51,535	51,535	59,289
Pay Plan Total:			2.77		0.2865	51,535	51,535	59,289
INDEX Total:			2.77		0.2865	51,535	51,535	59,289



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060 - Legal Stud, Public Adm & Sprt Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	186,951	186,951	226,465
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	70,017	70,017	87,609
11032000	9003-C3	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	86,803
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	61,676	61,676	86,429
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	93,730
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	69,522	69,522	87,416
12003000	9004-99	Instructor	1.00	39.00	0.7471	42,461	42,461	64,246
12200000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	89,327
Contract Total:			8.00		5.9768	628,627	628,627	822,025
Pay Plan Total:			8.00		5.9768	628,627	628,627	822,025
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	34,815	34,815	55,231
Contract Total:			1.00		1.0000	34,815	34,815	55,231
Pay Plan Total:			1.00		1.0000	34,815	34,815	55,231
INDEX Total:			9.00		6.9768	663,442	663,442	877,256



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	45,186	45,186	67,148
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	72,077
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	79,876
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	61,907	61,907	78,625
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,630	57,630	81,758
Contract Total:			5.00		3.7355	277,223	277,223	379,484
11044000	9001-C1	Professor	1.00	52.20	1.0000	101,387	101,387	132,275
Contract Total:			1.00		1.0000	101,387	101,387	132,275
Pay Plan Total:			6.00		4.7355	378,610	378,610	511,759
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	30,400	30,400	50,157
Contract Total:			1.00		1.0000	30,400	30,400	50,157
Pay Plan Total:			1.00		1.0000	30,400	30,400	50,157
INDEX Total:			7.00		5.7355	409,010	409,010	561,916



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.41	5.40	0.0424	6,022	6,022	6,919
10924001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,736
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	6,303	6,303	7,277
11770001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,815	5,815	6,714
11917002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,815	5,815	6,714
11922001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,868	5,868	6,775
Contract Total:			1.96		0.2029	35,685	35,685	41,135
Pay Plan Total:			1.96		0.2029	35,685	35,685	41,135
INDEX Total:			1.96		0.2029	35,685	35,685	41,135



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instruct, Workforce & Applied Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038000	9002-99	Associate Professor	1.00	39.00	0.7471	66,760	66,760	91,938
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,264	61,264	85,953
12192000	9004-99	Instructor	1.00	39.00	0.7471	53,500	53,500	72,665
Contract Total:			3.00		2.2413	181,524	181,524	250,556
10598000	9004-T1	Instructor	1.00	52.20	1.0000	73,085	73,085	99,206
11913000	9002-C1	Associate Professor	1.00	52.20	1.0000	97,721	97,721	127,516
Contract Total:			2.00		2.0000	170,806	170,806	226,722
Pay Plan Total:			5.00		4.2413	352,330	352,330	477,278
10122000	9225-99	Coordinator	1.00	52.20	1.0000	37,138	37,138	53,864
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	35,255	35,255	55,736
Contract Total:			2.00		2.0000	72,393	72,393	109,600
Pay Plan Total:			2.00		2.0000	72,393	72,393	109,600
INDEX Total:			7.00		6.2413	424,723	424,723	586,878



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11032001	9003-C3	Assistant Professor	0.31	5.40	0.0321	6,433	6,433	7,427
11038003	9002-99	Associate Professor	0.16	5.40	0.0166	3,335	3,335	3,832
11048001	9002-99	Associate Professor	0.31	5.40	0.0321	6,280	6,280	7,250
11399001	9002-99	Associate Professor	0.16	5.40	0.0166	3,540	3,540	4,086
11753001	9003-99	Assistant Professor	0.23	5.40	0.0238	4,679	4,679	5,402
11881101	9001-99	Professor	0.31	5.40	0.0321	8,564	8,564	9,887
11919002	9003-99	Assistant Professor	0.42	5.40	0.0434	9,163	9,163	10,529
11929001	9002-99	Associate Professor	0.16	5.40	0.0166	3,943	3,943	4,552
12003001	9004-99	Instructor	0.31	5.40	0.0321	4,324	4,324	4,992
Contract Total:			2.37		0.2454	50,261	50,261	57,957
Pay Plan Total:			2.37		0.2454	50,261	50,261	57,957
INDEX Total:			2.37		0.2454	50,261	50,261	57,957



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,067	55,067	74,465
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,612	59,612	79,688
12088000	9004-99	Instructor	0.44	39.00	0.3262	7,860	7,860	12,682
Contract Total:			2.44		1.8204	122,539	122,539	166,835
11943000	9005-99	Lecturer	1.00	52.20	1.0000	53,477	53,477	72,638
Contract Total:			1.00		1.0000	53,477	53,477	72,638
Pay Plan Total:			3.44		2.8204	176,016	176,016	239,473
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	51,660
Contract Total:			1.00		1.0000	35,220	35,220	51,660
Pay Plan Total:			1.00		1.0000	35,220	35,220	51,660
INDEX Total:			4.44		3.8204	211,236	211,236	291,133



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	37,707	37,707	58,554
Contract Total:			1.00		1.0000	37,707	37,707	58,554
Pay Plan Total:			1.00		1.0000	37,707	37,707	58,554
INDEX Total:			1.00		1.0000	37,707	37,707	58,554



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5600 - TD-Office of Enroll Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,423
Contract Total:			1.00		1.0000	36,000	36,000	41,423
Pay Plan Total:			1.00		1.0000	36,000	36,000	41,423
INDEX Total:			1.00		1.0000	36,000	36,000	41,423



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.91	52.20	0.9100	68,376	68,376	78,989
Contract Total:			0.91		0.9100	68,376	68,376	78,989
Pay Plan Total:			0.91		0.9100	68,376	68,376	78,989
INDEX Total:			0.91		0.9100	68,376	68,376	78,989



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9003-N1	Assistant Professor	1.00	39.00	0.7471	60,072	60,072	76,506
Contract Total:			1.00		0.7471	60,072	60,072	76,506
Pay Plan Total:			1.00		0.7471	60,072	60,072	76,506
INDEX Total:			1.00		0.7471	60,072	60,072	76,506



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,120	58,120	74,252
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,822	62,822	81,158
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	59,106
Contract Total:			3.00		2.2413	165,942	165,942	214,516
Pay Plan Total:			3.00		2.2413	165,942	165,942	214,516
INDEX Total:			3.00		2.2413	165,942	165,942	214,516



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6871 - TD-Public Hlth, Clin & Hlth Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11666000	9005-99	Lecturer	1.00	39.00	0.7471	48,025	48,025	55,500
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	77,249
Contract Total:			2.00		1.4942	109,025	109,025	132,749
12001000	9005-99	Lecturer	1.00	52.20	1.0000	57,110	57,110	80,849
Contract Total:			1.00		1.0000	57,110	57,110	80,849
Pay Plan Total:			3.00		2.4942	166,135	166,135	213,598
INDEX Total:			3.00		2.4942	166,135	166,135	213,598



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Clinical Lab Scs (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-99	Instructor	1.00	52.20	1.0000	69,571	69,571	88,574
10921000	9001-T1	Professor	1.00	52.20	1.0000	99,252	99,252	129,811
11333000	9004-99	Instructor	1.00	52.20	1.0000	62,000	62,000	86,803
Contract Total:			3.00		3.0000	230,823	230,823	305,188
Pay Plan Total:			3.00		3.0000	230,823	230,823	305,188
INDEX Total:			3.00		3.0000	230,823	230,823	305,188



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9005-99	Lecturer	1.00	39.00	0.7471	45,500	45,500	67,508
11762000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,540	62,540	79,017
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,341	63,341	88,009
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	76,683
12007000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	67,177
Contract Total:			5.00		3.7355	276,606	276,606	378,394
Pay Plan Total:			5.00		3.7355	276,606	276,606	378,394
INDEX Total:			5.00		3.7355	276,606	276,606	378,394



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6980 - TD-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,110	57,110	73,087
Contract Total:			1.00		0.7471	57,110	57,110	73,087
Pay Plan Total:			1.00		0.7471	57,110	57,110	73,087
INDEX Total:			1.00		0.7471	57,110	57,110	73,087



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,072	56,072	79,959
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,883	55,883	64,270
Contract Total:			2.00		1.4942	111,955	111,955	144,229
11972000	9005-99	Lecturer	1.00	52.20	1.0000	46,727	46,727	69,171
Contract Total:			1.00		1.0000	46,727	46,727	69,171
Pay Plan Total:			3.00		2.4942	158,682	158,682	213,400
INDEX Total:			3.00		2.4942	158,682	158,682	213,400



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	85,320
12082000	9005-99	Lecturer	1.00	39.00	0.7471	44,500	44,500	66,359
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	77,249
Contract Total:			3.00		2.2413	166,500	166,500	228,928
Pay Plan Total:			3.00		2.2413	166,500	166,500	228,928
INDEX Total:			3.00		2.2413	166,500	166,500	228,928



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,479	52,479	67,740
11847000	9002-C1	Associate Professor	1.00	39.00	0.7471	68,237	68,237	94,003
Contract Total:			2.00		1.4942	120,716	120,716	161,743
Pay Plan Total:			2.00		1.4942	120,716	120,716	161,743
INDEX Total:			2.00		1.4942	120,716	120,716	161,743



UWF Salary Category Detail

ID: BUDG000055
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2015-2016 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7180 - TD-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-T1	Assistant Professor	1.00	52.20	1.0000	91,710	91,710	114,014
Contract Total:			1.00		1.0000	91,710	91,710	114,014
Pay Plan Total:			1.00		1.0000	91,710	91,710	114,014
INDEX Total:			1.00		1.0000	91,710	91,710	114,014



UWF Salary Category Detail

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2015-2016 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,174	57,174	81,232
12086000	9005-99	Lecturer	1.00	39.00	0.7471	51,840	51,840	75,074
Contract Total:			2.00		1.4942	109,014	109,014	156,306
Pay Plan Total:			2.00		1.4942	109,014	109,014	156,306
INDEX Total:			2.00		1.4942	109,014	109,014	156,306



UWF Salary Category Detail

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2015-2016 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,114	56,114	79,705
11955000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,630	57,630	81,758
Contract Total:			2.00		1.4942	113,744	113,744	161,463
Pay Plan Total:			2.00		1.4942	113,744	113,744	161,463
INDEX Total:			2.00		1.4942	113,744	113,744	161,463



UWF Salary Category Detail

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2015-2016 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,762	58,762	76,470
Contract Total:			1.00		0.7471	58,762	58,762	76,470
Pay Plan Total:			1.00		0.7471	58,762	58,762	76,470
INDEX Total:			1.00		0.7471	58,762	58,762	76,470



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,701	48,701	71,449
Contract Total:			1.00		0.7471	48,701	48,701	71,449
Pay Plan Total:			1.00		0.7471	48,701	48,701	71,449
INDEX Total:			1.00		0.7471	48,701	48,701	71,449



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	70,640
Contract Total:			1.00		0.7471	48,000	48,000	70,640
Pay Plan Total:			1.00		0.7471	48,000	48,000	70,640
INDEX Total:			1.00		0.7471	48,000	48,000	70,640



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,291	59,291	77,082
12081000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	64,375
Contract Total:			2.00		1.4942	107,576	107,576	141,457
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	66,841	66,841	76,862
Contract Total:			1.00		1.0000	66,841	66,841	76,862
Pay Plan Total:			3.00		2.4942	174,417	174,417	218,319
INDEX Total:			3.00		2.4942	174,417	174,417	218,319



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7461 - TD-First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11980000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	53,333
Contract Total:			1.00		1.0000	40,000	40,000	53,333
Pay Plan Total:			1.00		1.0000	40,000	40,000	53,333
INDEX Total:			1.00		1.0000	40,000	40,000	53,333



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,022	71,022	89,148
Contract Total:			1.00		0.7471	71,022	71,022	89,148
Pay Plan Total:			1.00		0.7471	71,022	71,022	89,148
INDEX Total:			1.00		0.7471	71,022	71,022	89,148



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Electrical&CompEnging

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	113,357
Contract Total:			1.00		0.7471	85,000	85,000	113,357
Pay Plan Total:			1.00		0.7471	85,000	85,000	113,357
INDEX Total:			1.00		0.7471	85,000	85,000	113,357



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	47,402	47,402	69,949
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	66,883	66,883	92,080
Contract Total:			2.00		1.4942	114,285	114,285	162,029
Pay Plan Total:			2.00		1.4942	114,285	114,285	162,029
INDEX Total:			2.00		1.4942	114,285	114,285	162,029



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	122,280	122,280	155,812
12084000	9003-99	Assistant Professor	1.00	39.00	0.7471	91,376	91,376	120,717
Contract Total:			2.00		1.4942	213,656	213,656	276,529
Pay Plan Total:			2.00		1.4942	213,656	213,656	276,529
INDEX Total:			2.00		1.4942	213,656	213,656	276,529



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	52,957	52,957	76,363
Contract Total:			1.00		0.7471	52,957	52,957	76,363
Pay Plan Total:			1.00		0.7471	52,957	52,957	76,363
INDEX Total:			1.00		0.7471	52,957	52,957	76,363



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,978	79,978	92,390
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	102,798	102,798	133,904
Contract Total:			2.00		1.4942	182,776	182,776	226,294
Pay Plan Total:			2.00		1.4942	182,776	182,776	226,294
INDEX Total:			2.00		1.4942	182,776	182,776	226,294



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8830 - TD-Hosp, Rec&Resort Mgmt(HRRM)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	47,246	47,246	54,600
12085000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,000	73,000	99,503
Contract Total:			2.00		1.4942	120,246	120,246	154,103
Pay Plan Total:			2.00		1.4942	120,246	120,246	154,103
INDEX Total:			2.00		1.4942	120,246	120,246	154,103



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8890 - TD-Dpt of Teacher Ed & Ed Lead

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,995	53,995	69,491
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,840	54,840	63,071
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,034	55,034	78,463
11968000	9002-C3	Associate Professor	1.00	39.00	0.7471	65,545	65,545	82,825
Contract Total:			4.00		2.9884	229,414	229,414	293,850
11235000	9166-99	Research Associate	1.00	52.20	1.0000	60,309	60,309	84,524
Contract Total:			1.00		1.0000	60,309	60,309	84,524
Pay Plan Total:			5.00		3.9884	289,723	289,723	378,374
INDEX Total:			5.00		3.9884	289,723	289,723	378,374



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,957	52,957	68,292
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,630	57,630	81,758
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,725	62,725	80,708
11931000	9004-99	Instructor	1.00	39.00	0.7471	42,461	42,461	56,175
11944000	9004-99	Instructor	1.00	39.00	0.7471	42,461	42,461	64,017
Contract Total:			5.00		3.7355	258,234	258,234	350,950
Pay Plan Total:			5.00		3.7355	258,234	258,234	350,950
INDEX Total:			5.00		3.7355	258,234	258,234	350,950



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,245	54,245	69,779
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	74,885
Contract Total:			2.00		1.4942	112,913	112,913	144,664
Pay Plan Total:			2.00		1.4942	112,913	112,913	144,664
INDEX Total:			2.00		1.4942	112,913	112,913	144,664



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,110	57,110	81,158
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,110	57,110	65,989
Contract Total:			2.00		1.4942	114,220	114,220	147,147
Pay Plan Total:			2.00		1.4942	114,220	114,220	147,147
INDEX Total:			2.00		1.4942	114,220	114,220	147,147



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9240 - TD-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,494	67,494	92,782
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	77,450	77,450	98,046
Contract Total:			2.00		1.4942	144,944	144,944	190,828
11284000	9004-99	Instructor	1.00	52.20	1.0000	59,187	59,187	68,067
Contract Total:			1.00		1.0000	59,187	59,187	68,067
Pay Plan Total:			3.00		2.4942	204,131	204,131	258,895
INDEX Total:			3.00		2.4942	204,131	204,131	258,895
FUND ID (1 - 000210) Total:			1283.75		1,071.5636	67,813,694	67,813,694	90,431,314
BUDGET ENTITY Total:						1,071.5636	67,813,694	90,431,314



UWF Salary Category Detail

ID: BUDG000055

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2015-2016 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Version: APEX.SCD_EDIT

Script Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.6400	198,570	4,702	2,879	42,554	79	4,895	35	253,714
1000	10001H00	0.0100	2,051	127	30	149	0	0	0	2,357
1000	11844000	1.0000	70,000	4,340	1,015	5,082	0	15,169	55	95,661
1000	12330000	1.0000	30,005	1,860	435	2,178	0	7,098	55	41,631
1001	11483000	1.0000	114,330	7,088	1,658	24,501	46	17,149	55	164,827
1001	12057000	1.0000	39,500	2,449	573	2,868	0	7,098	55	52,543
1250	10192000	1.0000	65,720	4,075	953	4,771	0	15,169	55	90,743
1250	10831000	1.0000	101,020	6,263	1,465	7,880	0	7,098	55	123,781
1250	10912000	1.0000	50,000	3,100	725	3,900	0	15,169	55	72,949
1300	11945000	0.3200	16,363	1,015	237	1,276	0	4,854	18	23,763
1300	11200000	1.0000	29,400	1,823	426	2,134	0	15,169	55	49,007
1300	11201000	1.0000	43,840	2,718	636	3,420	0	7,098	55	57,767
1300	11203000	0.7500	60,000	3,720	870	4,356	0	5,324	41	74,311
1300	11204000	1.0000	50,000	3,100	725	2,155	0	15,169	55	71,204
1300	11205000	1.0000	48,128	2,984	698	3,494	0	15,169	55	70,528
1300	11208000	1.0000	34,400	2,133	499	2,497	0	15,169	55	54,753
1300	11209000	0.3200	10,554	654	153	766	0	2,271	18	14,416
1300	11210000	1.0000	30,000	1,860	435	2,340	0	15,169	55	49,859
1300	11211000	1.0000	32,000	1,984	464	2,323	0	15,169	55	51,995
1300	11218000	1.0000	26,082	1,617	378	1,894	0	15,169	55	45,195
1300	11227000	1.0000	36,209	2,245	525	2,824	0	7,098	55	48,956
1300	11229000	1.0000	87,500	5,425	1,269	6,353	0	7,098	55	107,700
1300	11390000	1.0000	26,900	1,668	390	1,953	0	15,169	55	46,135



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2015-2016 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11701000	1.0000	39,795	2,467	577	2,889	0	7,098	55	52,881
1300	11858000	1.0000	41,129	2,550	596	2,986	0	15,169	55	62,485
1300	11953000	1.0000	35,221	2,184	511	2,557	0	15,169	55	55,697
1300	11986000	0.2700	9,026	560	131	704	0	4,096	15	14,532
1300	12126H00	0.0100	22,793	1,413	330	1,655	0	0	0	26,191
1300S	11945000	0.6800	35,556	2,204	516	2,773	0	10,315	37	51,401
1303	11377000	1.0000	51,919	3,219	753	3,769	0	7,098	55	66,813
1303	10264000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
1303	10264H00	0.0100	3,530	219	51	256	0	0	0	4,056
1350	11730000	1.0000	39,400	2,443	571	2,860	0	15,169	55	60,498
1370	11109000	1.0000	64,000	3,968	928	4,646	0	7,098	55	80,695
1400	10141000	1.0000	136,040	7,347	1,973	29,153	54	17,149	55	191,771
1400	11274000	0.5000	46,973	2,912	681	3,410	0	5,567	28	59,571
1400	11808000	1.0000	113,329	7,026	1,643	8,228	0	7,098	55	137,379
1400	11889000	1.0000	31,000	1,922	450	2,251	0	11,133	55	46,811
1400	12079000	1.0000	90,000	5,580	1,305	6,534	0	15,169	55	118,643
1400S	11274000	0.1900	17,815	1,105	258	1,293	0	2,115	10	22,596
1450	10034000	1.0000	31,474	1,951	456	2,285	0	0	55	36,221
1450	10079000	1.0000	31,474	1,951	456	2,285	0	8,575	55	44,796
1450	10082000	1.0000	61,515	3,814	892	4,466	0	15,169	55	85,911
1450	10084000	1.0000	31,000	1,922	450	1,336	0	7,098	55	41,861
1450	10084H00	0.0100	2,210	137	32	160	0	0	0	2,539
1450	10174000	0.4500	32,618	2,022	473	2,368	0	6,826	25	44,332



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1450	10715000	1.0000	45,716	2,834	663	5,888	0	15,169	55	70,325
1450	10772000	0.0900	3,773	234	55	274	0	639	5	4,980
1450	10966000	1.0000	39,102	2,424	567	2,839	0	7,098	55	52,085
1450	10976000	1.0000	35,011	2,171	508	2,542	0	7,098	55	47,385
1450	11035000	1.0000	53,914	3,343	782	4,205	0	15,169	55	77,468
1450	11364000	1.0000	34,820	2,159	505	2,528	0	15,169	55	55,236
1450	11430000	0.6600	20,631	1,279	299	1,498	0	10,011	36	33,754
1450	11886000	1.0000	50,204	3,113	728	3,916	0	15,169	55	73,185
1450S	11430000	0.2700	8,431	523	122	612	0	4,096	15	13,799
1470	10513000	1.0000	145,395	7,347	2,108	11,341	0	7,098	55	173,344
1470	10803000	0.3200	15,405	955	223	1,118	0	3,563	18	21,282
1470	10803H00	0.0100	8,839	548	128	642	0	0	0	10,157
1470	11812000	0.6100	57,855	3,587	839	4,513	0	4,330	34	71,158
1470	11812H00	0.0100	9,110	565	132	661	0	0	0	10,468
1530	10018000	1.0000	62,200	3,856	902	4,516	0	7,098	55	78,627
1530	10965000	1.0000	75,000	4,650	1,088	5,850	0	15,169	55	101,812
1530	11036000	1.0000	92,000	5,704	1,334	7,176	0	15,169	55	121,438
1530	11766000	1.0000	61,000	3,782	885	4,758	0	15,169	55	85,649
1530	12019000	1.0000	50,000	3,100	725	3,630	0	15,169	55	72,679
1530	12169000	1.0000	32,000	1,984	464	2,496	0	15,169	55	52,168
1530	12181000	1.0000	35,000	2,170	508	2,730	0	0	55	40,463
1583	10025000	0.0900	5,090	316	74	397	0	1,365	5	7,247
1583	11444000	1.0000	57,000	3,534	827	4,138	0	15,169	55	80,723



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1583	11696000	0.2500	21,505	1,333	312	1,561	0	2,783	14	27,508
1583	12025000	1.0000	28,830	1,787	418	2,093	0	15,169	55	48,352
1583	12027000	0.6200	27,280	1,691	396	2,128	0	5,316	34	36,845
1583	12060000	0.5200	15,600	967	226	1,133	0	7,888	29	25,843
1583	12123000	1.0000	33,000	2,046	479	2,396	0	7,098	55	45,074
1640	10629000	1.0000	47,572	2,949	690	3,454	0	15,169	55	69,889
1640	11469000	0.5000	57,900	3,590	840	4,516	0	7,584	28	74,458
1642	10628000	1.0000	56,970	3,532	826	4,444	0	15,169	55	80,996
1642	10707H00	0.0100	386	24	6	28	0	0	0	444
1642	10718000	1.0000	33,707	2,090	489	2,447	0	15,169	55	53,957
1643	10630000	1.0000	63,280	3,923	918	4,936	0	15,169	55	88,281
1643	10631000	1.0000	52,867	3,278	767	3,838	0	15,169	55	75,974
1643	10979000	1.0000	40,783	2,529	591	2,961	0	7,098	55	54,017
1700	11469000	0.5000	57,900	3,590	840	4,516	0	7,584	28	74,458
1702	10153000	1.0000	39,484	2,448	573	2,867	0	7,098	55	52,525
1800	10024000	1.0000	87,400	5,419	1,267	6,345	0	7,098	55	107,584
1800	10026000	1.0000	63,100	3,912	915	4,581	0	7,098	55	79,661
1800	10071000	1.0000	94,200	5,840	1,366	7,348	0	15,169	55	123,978
1800	10074000	1.0000	108,230	6,710	1,569	8,442	0	15,169	55	140,175
1800	10075000	1.0000	97,655	6,055	1,416	7,617	0	7,098	55	119,896
1800	10077000	1.0000	135,492	7,347	1,965	9,837	0	15,169	55	169,865
1800	10090000	1.0000	62,200	3,856	902	4,852	0	15,169	55	87,034
1800	10174100	0.5500	39,782	2,466	577	2,888	0	8,343	30	54,086



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1800	10198000	0.6000	37,020	2,295	537	2,688	0	0	33	42,573
1800	10248000	1.0000	59,000	3,658	856	4,602	0	15,169	55	83,340
1800	10268000	1.0000	31,400	1,947	455	2,280	0	7,098	55	43,235
1800	10363000	1.0000	50,150	3,109	727	3,641	0	15,169	55	72,851
1800	10365000	1.0000	43,347	2,688	629	5,583	0	15,169	55	67,471
1800	10372000	1.0000	88,638	5,496	1,285	6,435	0	7,098	55	109,007
1800	10383000	1.0000	47,335	2,935	686	3,437	0	11,133	55	65,581
1800	10390000	1.0000	55,864	3,464	810	4,357	0	15,169	55	79,719
1800	10518000	1.0000	55,000	3,410	798	4,290	0	7,098	55	70,651
1800	10616000	1.0000	88,360	5,478	1,281	6,892	0	15,169	55	117,235
1800	10809000	1.0000	91,720	5,687	1,330	6,659	0	15,169	55	120,620
1800	10893000	1.0000	55,000	3,410	798	3,993	0	7,098	55	70,354
1800	10907000	1.0000	88,360	5,478	1,281	6,415	0	15,169	55	116,758
1800	10955000	1.0000	62,200	3,856	902	4,516	0	15,169	55	86,698
1800	10972000	1.0000	18,422	1,142	267	1,337	0	11,133	55	32,356
1800	10999000	0.9800	60,704	3,764	880	4,735	0	14,865	54	85,002
1800	11029000	1.0000	72,400	4,489	1,050	5,256	0	7,098	55	90,348
1800	11030000	1.0000	42,990	2,665	623	3,121	0	7,098	55	56,552
1800	11172000	1.0000	62,200	3,856	902	4,852	0	15,169	55	87,034
1800	11236000	1.0000	54,000	3,348	783	3,920	0	15,169	55	77,275
1800	11253000	1.0000	87,400	5,419	1,267	6,817	0	7,098	55	108,056
1800	11307000	1.0000	62,200	3,856	902	4,516	0	15,169	55	86,698
1800	11352000	1.0000	54,864	3,402	796	3,983	0	15,169	55	78,269



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1800	11353000	1.0000	62,200	3,856	902	4,516	0	11,133	55	82,662
1800	11381000	1.0000	56,000	3,472	812	4,368	0	15,169	55	79,876
1800	11384000	0.8500	68,000	4,216	986	5,304	0	6,034	47	84,587
1800	11385000	1.0000	72,400	4,489	1,050	5,647	0	15,169	55	98,810
1800	11389000	1.0000	55,980	3,471	812	4,064	0	11,133	55	75,515
1800	11480000	0.1200	5,360	332	78	389	0	852	7	7,018
1800	11481000	0.8800	47,510	2,946	689	3,449	0	6,246	48	60,888
1800	11668000	0.1200	5,360	332	78	389	0	852	7	7,018
1800	11688000	1.0000	72,400	4,489	1,050	5,256	0	7,098	55	90,348
1800	11801000	0.1200	5,360	332	78	389	0	852	7	7,018
1800	11864000	1.0000	45,000	2,790	653	3,267	0	15,169	55	66,934
1800	11866000	1.0000	55,000	3,410	798	4,290	0	15,169	55	78,722
1800	11867000	1.0000	66,000	4,092	957	4,792	0	8,575	55	84,471
1800	11868000	0.1200	5,360	332	78	389	0	1,820	7	7,986
1800	11960000	0.2200	13,420	832	195	974	0	3,337	12	18,770
1800S	11481000	0.1200	6,490	402	94	471	0	852	7	8,316
1800S	11668000	0.8800	39,640	2,458	575	2,878	0	6,246	48	51,845
1800S	11801000	0.8800	39,640	2,458	575	2,878	0	6,246	48	51,845
1847	10999000	0.0200	1,496	93	22	117	0	303	1	2,032
1847	11935000	1.0000	72,400	4,489	1,050	5,647	0	15,169	55	98,810
1847	11960000	0.7800	48,780	3,024	707	3,541	0	11,832	43	67,927
2140	10021000	1.0000	45,129	2,798	654	3,520	0	7,098	55	59,254
2140	10022000	1.0000	41,401	2,567	600	3,006	0	15,169	55	62,798



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2140	10025000	0.9100	51,910	3,218	753	4,049	0	13,804	50	73,784
2140	10041000	0.7500	26,250	1,628	381	1,906	0	5,324	41	35,530
2140	10154000	1.0000	40,120	2,487	582	3,129	0	0	55	46,373
2140	10175000	1.0000	37,724	2,339	547	2,739	0	7,098	55	50,502
2140	10204000	1.0000	51,638	3,202	749	3,749	0	15,169	55	74,562
2140	10360000	1.0000	28,812	1,786	418	2,092	0	7,098	55	40,261
2140	10380000	0.5000	40,565	2,515	588	2,945	0	5,567	28	52,208
2140	10385000	1.0000	32,516	2,016	471	2,361	0	15,169	55	52,588
2140	10574000	1.0000	40,819	2,531	592	2,963	0	15,169	55	62,129
2140	10575000	0.5000	54,032	3,350	783	3,923	0	7,584	28	69,700
2140	10903000	1.0000	51,643	3,202	749	3,749	0	15,169	55	74,567
2140	11290000	1.0000	33,540	2,079	486	2,435	0	7,098	55	45,693
2140	11367000	1.0000	62,700	3,887	909	4,891	0	15,169	55	87,611
2140	11696000	0.7500	63,495	3,937	921	4,610	0	8,350	41	81,354
2140	11823000	1.0000	150,000	7,347	2,175	11,700	60	8,575	55	179,912
2140	11863000	0.5000	33,000	2,046	479	2,396	0	7,584	28	45,533
2140	11946T00	0.5000	19,996	1,240	290	1,452	0	7,584	28	30,590
2140	12027000	0.3800	16,720	1,037	242	1,304	0	3,258	21	22,582
2140	12063000	1.0000	37,000	2,294	537	2,686	0	15,169	55	57,741
2350	10003000	1.0000	164,662	7,347	2,388	11,954	66	12,398	55	198,870
2350	10003H00	0.0100	10,341	641	150	751	4	0	0	11,887
2350	10004000	1.0000	94,804	5,878	1,375	6,883	0	8,575	55	117,570
2350	10236000	1.0000	46,000	2,852	667	3,340	0	15,169	55	68,083



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2350	10236H00	0.0100	5,258	326	76	382	0	0	0	6,042
2350	11356000	1.0000	95,121	5,898	1,379	6,906	0	11,133	55	120,492
2350	11374000	1.0000	41,600	2,579	603	3,020	0	7,098	55	54,955
2350	11957000	0.3200	8,807	546	128	639	0	3,563	18	13,701
2350	12111000	1.0000	106,535	6,605	1,545	13,722	0	7,098	55	135,560
2350	12153000	1.0000	47,000	2,914	682	3,666	0	0	55	54,317
2460	10050000	1.0000	121,036	7,347	1,755	9,441	0	7,098	55	146,732
2460	10051000	1.0000	52,464	3,253	761	3,809	0	11,133	55	71,475
2460	10052000	1.0000	51,779	3,210	751	3,759	0	7,098	55	66,652
2460	10058000	1.0000	40,488	2,510	587	5,215	0	15,169	55	64,024
2460	10066000	1.0000	63,239	3,921	917	4,933	0	15,169	55	88,234
2460	10225000	0.8700	50,048	3,103	726	3,633	0	13,197	48	70,755
2460	10227000	0.0300	1,036	64	15	75	0	257	2	1,449
2460	10388000	1.0000	78,080	4,841	1,132	6,090	0	15,169	55	105,367
2460	10469000	1.0000	34,545	2,142	501	2,508	0	15,169	55	54,920
2460	10493000	1.0000	49,704	3,082	721	3,609	0	15,169	55	72,340
2460	10638000	1.0000	76,000	4,712	1,102	5,928	0	15,169	55	102,966
2460	10639000	1.0000	32,720	2,029	474	2,375	0	15,169	55	52,822
2460	10723000	1.0000	32,124	1,992	466	2,332	0	7,098	55	44,067
2460	10991000	1.0000	41,746	2,588	605	3,256	0	7,098	55	55,348
2460	10993000	0.0600	2,109	131	31	272	0	910	3	3,456
2460	11034000	1.0000	29,928	1,856	434	2,173	0	11,133	55	45,579
2460	12331000	1.0000	71,000	4,402	1,030	5,155	0	7,098	55	88,740



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2460S	11674000	1.0000	26,400	1,637	383	1,917	0	15,169	55	45,561
2520	10083000	1.0000	43,000	2,666	624	3,354	0	0	55	49,699
2520	10091000	1.0000	40,091	2,486	581	2,911	0	15,169	55	61,293
2520	10093000	1.0000	52,000	3,224	754	3,775	0	15,169	55	74,977
2520	10093H00	0.0100	7,596	471	110	551	0	0	0	8,728
2520	10523000	1.0000	44,540	2,761	646	5,737	0	8,575	55	62,314
2520	10975000	1.0000	78,391	4,860	1,137	5,691	0	7,098	55	97,232
2570	10845000	1.0000	58,293	3,614	845	4,232	0	7,098	55	74,137
2570	11484000	0.6200	11,074	687	161	804	0	6,903	34	19,663
2570	11759000	1.0000	51,227	3,176	743	3,719	0	15,169	55	74,089
2570	11954000	1.0000	45,000	2,790	653	3,510	0	0	55	52,008
2620	10242000	0.8000	44,096	2,734	639	3,439	0	12,135	44	63,087
2620	10370000	0.9500	80,931	5,018	1,173	5,876	0	0	52	93,050
2620	11105000	1.0000	56,176	3,483	815	4,078	0	7,098	55	71,705
2680	10348000	0.7500	17,945	1,113	260	1,303	0	0	41	20,662
2680	10371000	0.7500	19,163	1,188	278	1,391	0	11,377	41	33,438
2680	10476000	0.8800	22,833	1,416	331	1,658	0	13,348	48	39,634
2680	10477000	0.7500	19,163	1,188	278	1,391	0	6,431	41	28,492
2680	10544000	0.8000	49,763	3,085	722	3,882	0	0	44	57,496
2680	10547000	1.0000	27,233	1,688	395	1,977	0	7,098	55	38,446
2680	12340000	1.0000	37,000	2,294	537	2,686	0	15,169	55	57,741
2680	12340H00	0.0100	2,301	143	33	167	0	0	0	2,644
2720	10340000	1.0000	36,514	2,264	529	2,651	0	15,169	55	57,182



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2960	10173000	1.0000	96,166	5,962	1,394	12,386	0	15,169	55	131,132
2960	10373000	1.0000	43,135	2,674	625	9,507	0	7,098	55	63,094
2960	10374000	1.0000	32,503	2,015	471	3,462	0	15,169	55	53,675
2960	10381000	1.0000	45,430	2,817	659	10,013	0	15,169	55	74,143
2960	10415000	1.0000	35,457	2,198	514	7,815	0	15,169	55	61,208
2960	10424000	1.0000	30,000	1,860	435	2,178	0	0	55	34,528
2960	10427000	1.0000	31,103	1,928	451	6,855	0	7,098	55	47,490
2960	10451000	1.0000	56,699	3,515	822	12,496	0	15,169	55	88,756
2960	10452000	1.0000	35,871	2,224	520	7,906	0	15,169	55	61,745
2960	10455000	1.0000	44,276	2,745	642	9,758	0	15,169	55	72,645
2960	10489000	1.0000	48,876	3,030	709	6,295	0	15,169	55	74,134
2960	10549000	1.0000	55,303	3,429	802	12,189	0	15,169	55	86,947
2960	10550000	1.0000	40,667	2,521	590	8,963	0	7,098	55	59,894
2960	10969000	1.0000	36,969	2,292	536	8,148	0	15,169	55	63,169
2960	11123000	1.0000	35,754	2,217	518	7,880	0	15,169	55	61,593
2960	11124000	1.0000	32,503	2,015	471	7,164	0	7,098	55	49,306
2960	11152000	1.0000	37,797	2,343	548	8,330	0	15,169	55	64,242
2960	11153000	1.0000	33,126	2,054	480	7,301	0	15,169	55	58,185
2960	11153H00	0.0100	1,640	102	24	361	0	0	0	2,127
2960	11154000	1.0000	36,474	2,261	529	8,039	0	15,169	55	62,527
2960	11157000	1.0000	37,032	2,296	537	8,162	0	7,098	55	55,180
2960	11305000	1.0000	22,018	1,365	319	1,599	0	7,098	55	32,454
2960	11657000	1.0000	24,464	1,517	355	1,776	0	7,098	55	35,265



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2015-2016 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	11658000	1.0000	33,665	2,087	488	7,420	0	15,169	55	58,884
2960	12016000	0.7200	17,419	1,080	253	1,265	0	10,921	40	30,978
2961	10358000	1.0000	24,241	1,503	351	1,760	0	15,169	55	43,079
2961	10479000	1.0000	24,241	1,503	351	1,760	0	11,133	55	39,043
2961	10480000	1.0000	22,018	1,365	319	1,599	0	11,133	55	36,489
2961	10499000	1.0000	34,595	2,145	502	2,512	0	15,169	55	54,978
2961	10500000	1.0000	24,241	1,503	351	1,760	0	0	55	27,910
2961	10894000	1.0000	22,018	1,365	319	1,599	0	15,169	55	40,525
2961	11846000	1.0000	23,418	1,452	340	1,700	0	7,098	55	34,063
3060	10928000	1.0000	72,211	4,477	1,047	5,243	0	8,575	55	91,608
3060	11159000	1.0000	41,000	2,542	595	2,977	0	15,169	55	62,338
3060	11194000	1.0000	41,457	2,570	601	3,010	0	15,169	55	62,862
3060	11310000	1.0000	38,078	2,361	552	2,764	0	11,133	55	54,943
3060	11742000	1.0000	42,584	2,640	617	3,092	0	7,098	55	56,086
3260	11246000	1.0000	135,038	7,347	1,958	10,533	0	15,169	55	170,100
3260	11494000	1.0000	63,637	3,945	923	4,620	0	7,098	55	80,278
3260	11656000	1.0000	35,060	2,174	508	2,545	0	15,169	55	55,511
3400	10015000	1.0000	133,447	7,347	1,935	17,188	0	7,098	55	167,070
3400	11693000	1.0000	34,740	2,154	504	2,522	0	15,169	55	55,144
3410	10545000	1.0000	25,400	1,575	368	1,844	0	15,169	55	44,411
3410	10990000	1.0000	32,678	2,026	474	2,372	0	7,098	55	44,703
3410	11655000	1.0000	91,000	5,642	1,320	6,607	0	11,133	55	115,757
3430	11962000	1.0000	58,500	3,627	848	4,247	0	11,133	55	78,410



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3500	10098000	1.0000	29,375	1,821	426	2,133	0	7,098	55	40,908
3500	10382000	1.0000	66,000	4,092	957	4,792	0	8,575	55	84,471
3500	10465000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3500	10486000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797
3500	10506000	1.0000	24,000	1,488	348	1,742	0	15,169	55	42,802
3500	10620000	1.0000	31,503	1,953	457	4,058	0	15,169	55	53,195
3500	11860000	1.0000	26,301	1,631	381	1,909	0	7,098	55	37,375
3560	10166000	1.0000	26,582	1,648	385	1,930	0	0	55	30,600
3560	10169000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	10170000	1.0000	18,000	1,116	261	1,307	0	11,133	55	31,872
3560	10171000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	10172000	1.0000	19,400	1,203	281	1,408	0	7,098	55	29,445
3560	10395000	1.0000	21,326	1,322	309	1,548	0	8,575	55	33,135
3560	10396000	1.0000	23,319	1,446	338	1,693	0	15,169	55	42,020
3560	10398000	1.0000	19,760	1,225	287	1,435	0	7,098	55	29,860
3560	10399000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	10458000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	10460000	1.0000	18,000	1,116	261	1,307	0	15,169	55	35,908
3560	10466000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	10467000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	10470000	1.0000	28,681	1,778	416	2,082	0	15,169	55	48,181
3560	10473000	1.0000	23,319	1,446	338	1,693	0	7,098	55	33,949
3560	10474000	1.0000	19,400	1,203	281	1,408	0	7,098	55	29,445



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3560	10475000	1.0000	23,689	1,469	343	3,051	0	15,169	55	43,776
3560	10491000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	10492000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	10495000	1.0000	20,634	1,279	299	1,498	0	7,098	55	30,863
3560	10496000	1.0000	21,326	1,322	309	1,548	0	15,169	55	39,729
3560	10497000	1.0000	21,365	1,325	310	2,752	0	8,575	55	34,382
3560	10501000	1.0000	26,111	1,619	379	3,363	0	15,169	55	46,696
3560	10529000	1.0000	22,484	1,394	326	1,632	0	15,169	55	41,060
3560	10531000	1.0000	18,000	1,116	261	1,307	0	7,098	55	27,837
3560	10613000	1.0000	18,000	1,116	261	1,307	0	7,098	55	27,837
3560	10614000	1.0000	21,000	1,302	305	1,525	0	7,098	55	31,285
3560	10618000	1.0000	19,400	1,203	281	1,408	0	0	55	22,347
3560	10634000	1.0000	28,521	1,768	414	2,071	0	7,098	55	39,927
3560	10777000	1.0000	20,634	1,279	299	1,498	0	15,169	55	38,934
3560	10778000	1.0000	22,000	1,364	319	1,597	0	0	55	25,335
3560	10821000	1.0000	20,634	1,279	299	1,498	0	8,575	55	32,340
3560	10905000	1.0000	19,760	1,225	287	1,435	0	7,098	55	29,860
3560	11114000	1.0000	20,634	1,279	299	1,498	0	15,169	55	38,934
3560	11115000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	11256000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	11257000	1.0000	18,000	1,116	261	1,307	0	11,133	55	31,872
3560	11302000	1.0000	18,000	1,116	261	1,307	0	7,098	55	27,837
3560	11539000	1.0000	20,073	1,245	291	1,457	0	15,169	55	38,290



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3560	11540000	1.0000	19,760	1,225	287	1,435	0	7,098	55	29,860
3560	11541000	1.0000	21,326	1,322	309	1,548	0	15,169	55	39,729
3560	11543000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	11544000	1.0000	21,326	1,322	309	1,548	0	11,133	55	35,693
3560	11550000	1.0000	23,319	1,446	338	1,693	0	7,098	55	33,949
3560	11754000	1.0000	20,073	1,245	291	1,457	0	7,098	55	30,219
3560	11768000	1.0000	20,073	1,245	291	1,457	0	0	55	23,121
3560	11779000	1.0000	18,000	1,116	261	1,307	0	7,098	55	27,837
3560	11803000	1.0000	19,760	1,225	287	1,435	0	7,098	55	29,860
3560	11838000	1.0000	24,000	1,488	348	1,742	0	15,169	55	42,802
3560	11839000	1.0000	18,000	1,116	261	1,307	0	0	55	20,739
3560	11840000	1.0000	21,326	1,322	309	1,548	0	7,098	55	31,658
3560	11880000	1.0000	18,000	1,116	261	1,307	0	0	55	20,739
3560	12006000	1.0000	19,400	1,203	281	1,408	0	0	55	22,347
3560	12015000	1.0000	18,000	1,116	261	1,307	0	0	55	20,739
3610	10181000	1.0000	33,764	2,093	490	2,451	0	15,169	55	54,022
3610	10182000	1.0000	33,672	2,088	488	2,445	0	7,098	55	45,846
3610	10397000	1.0000	26,406	1,637	383	1,917	0	7,098	55	37,496
3610	10416000	1.0000	28,685	1,778	416	2,083	0	8,575	55	41,592
3610	10426000	1.0000	26,812	1,662	389	1,947	0	7,098	55	37,963
3610	10471000	1.0000	26,800	1,662	389	1,946	0	15,169	55	46,021
3610	10481000	1.0000	43,617	2,704	632	3,167	0	15,169	55	65,344
3610	10482000	1.0000	24,400	1,513	354	1,771	0	7,098	55	35,191



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3610	10487000	1.0000	34,317	2,128	498	4,420	0	8,575	55	49,993
3610	10488000	1.0000	26,408	1,637	383	1,917	0	7,098	55	37,498
3610	10536000	1.0000	31,400	1,947	455	2,280	0	0	55	36,137
3610	10553000	1.0000	75,497	4,681	1,095	5,481	0	11,133	55	97,942
3610	10871000	1.0000	26,300	1,631	381	1,909	0	15,169	55	45,445
3610	10904000	1.0000	33,563	2,081	487	4,323	0	7,098	55	47,607
3610	11222000	1.0000	40,591	2,517	589	5,228	0	8,575	55	57,555
3610	11288000	1.0000	28,215	1,749	409	2,048	0	11,133	55	43,609
3610	11461000	1.0000	25,700	1,593	373	1,866	0	15,169	55	44,756
3610	11877000	1.0000	26,300	1,631	381	1,909	0	15,169	55	45,445
3610	11882000	1.0000	27,877	1,728	404	2,024	0	0	55	32,088
3610	11883000	1.0000	26,812	1,662	389	1,947	0	0	55	30,865
3610	11884000	1.0000	26,812	1,662	389	1,947	0	15,169	55	46,034
3710	10436000	1.0000	30,453	1,888	442	2,211	0	15,169	55	50,218
3710	10447000	1.0000	25,368	1,573	368	1,842	0	7,098	55	36,304
3710	10448000	1.0000	28,419	1,762	412	2,063	0	15,169	55	47,880
3710	10490000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797
3710	10552000	1.0000	31,638	1,962	459	2,297	0	15,169	55	51,580
3710	10724000	1.0000	30,132	1,868	437	2,188	0	8,575	55	43,255
3710	10982000	1.0000	31,143	1,931	452	2,261	0	7,098	55	42,940
3710	10986000	1.0000	48,854	3,029	708	3,547	0	15,169	55	71,362
3710	10994000	1.0000	30,246	1,875	439	2,196	0	15,169	55	49,980
3710	11117000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	11169000	1.0000	25,692	1,593	373	1,865	0	8,575	55	38,153
3710	11667000	1.0000	36,951	2,291	536	2,683	0	11,133	55	53,649
3710	11835000	1.0000	42,310	2,623	613	3,072	0	15,169	55	63,842
3710	11836000	1.0000	25,460	1,579	369	1,848	0	7,098	55	36,409
3710	12031000	1.0000	22,900	1,420	332	1,663	0	7,098	55	33,468
3950	10517000	1.0000	69,310	4,297	1,005	5,406	0	8,575	55	88,648
3950	10551000	1.0000	64,000	3,968	928	4,646	0	7,098	55	80,695
3950	10988000	1.0000	58,679	3,638	851	4,577	0	7,098	55	74,898
3950	11120000	1.0000	55,600	3,447	806	4,037	0	7,098	55	71,043
3950	11161000	1.0000	50,150	3,109	727	6,459	0	15,169	55	75,669
3950	11221000	1.0000	45,990	2,851	667	3,339	0	15,169	55	68,071
3950	11294000	1.0000	69,000	4,278	1,001	5,382	0	15,169	55	94,885
3950	11358000	1.0000	40,819	2,531	592	2,963	0	15,169	55	62,129
4300	10103000	1.0000	44,668	2,769	648	3,243	0	7,098	55	58,481
4300	10110000	1.0000	117,165	7,264	1,699	8,506	0	15,169	55	149,858
4300	11445000	1.0000	101,000	6,262	1,465	7,878	0	15,169	55	131,829
4302	11330000	0.0200	1,327	82	19	171	0	142	1	1,742
4302S	11417000	1.0000	63,000	3,906	914	4,914	0	7,098	55	79,887
4302S	11999000	1.0000	25,400	1,575	368	1,844	0	7,098	55	36,340
4311	12036000	1.0000	62,000	3,844	899	4,501	0	11,133	55	82,432
4312	10100000	1.0000	156,000	7,347	2,262	12,168	62	7,648	55	185,542
4410	10731000	1.0000	50,000	3,100	725	3,900	0	15,169	55	72,949
4410	10734000	1.0000	57,575	3,570	835	4,491	0	15,169	55	81,695



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4410	10737000	0.5000	29,317	1,818	425	2,287	0	7,584	28	41,459
4410	10747000	1.0000	59,429	3,685	862	4,635	0	7,098	55	75,764
4410	10754000	1.0000	78,000	4,836	1,131	6,084	0	15,169	55	105,275
4410	11147000	1.0000	39,400	2,443	571	3,073	0	15,169	55	60,711
4410	11487000	1.0000	33,000	2,046	479	2,574	0	7,098	55	45,252
4410	11533000	0.4300	12,963	804	188	1,011	0	3,052	24	18,042
4410	11535000	0.5000	17,000	1,054	247	1,234	0	0	28	19,563
4410	12011000	1.0000	49,000	3,038	711	3,822	0	8,575	55	65,201
4410	12012000	1.0000	28,970	1,796	420	2,103	0	11,133	55	44,477
4410	12014000	1.0000	31,970	1,982	464	2,494	0	7,098	55	44,063
4511	10911000	0.4000	26,400	1,637	383	1,917	0	3,430	22	33,789
4610	10392000	1.0000	63,723	3,951	924	4,970	0	15,169	55	88,792
4610	11335000	1.0000	34,438	2,135	499	2,500	0	15,169	55	54,796
4610	12344000	1.0000	41,500	2,573	602	3,237	0	15,169	55	63,136
4612	10037000	1.0000	32,000	1,984	464	2,323	0	15,169	55	51,995
4612	10610000	1.0000	62,200	3,856	902	4,516	0	11,133	55	82,662
4612	11330000	0.9800	69,551	4,312	1,008	8,958	0	6,956	54	90,839
4660	10457H00	0.0100	558	35	8	41	0	0	0	642
4661	11857000	0.9100	59,000	3,658	856	4,283	0	10,131	50	77,978
4661	11857H00	0.0100	1,009	63	15	73	0	0	0	1,160
4710	12176T00	0.7471	24,000	1,488	348	1,742	0	8,318	41	35,937
4710	10105000	0.4900	19,401	1,203	281	1,408	0	7,433	27	29,753
4710	10164000	1.0000	109,174	6,769	1,583	8,516	0	15,169	55	141,266



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4710	11375000	0.8200	65,648	4,070	952	5,121	0	12,438	45	88,274
4710	11896000	0.7700	47,802	2,964	693	3,729	0	11,680	42	66,910
4760	10049000	1.0000	72,123	4,472	1,046	5,236	0	15,169	55	98,101
4760	10059000	1.0000	31,500	1,953	457	2,457	0	0	55	36,422
4760	10717000	1.0000	34,000	2,108	493	2,468	0	15,169	55	54,293
4760	10897000	1.0000	19,463	1,207	282	1,413	0	11,133	55	33,553
4760	11026000	1.0000	31,000	1,922	450	2,251	0	0	0	35,623
4760	11324000	1.0000	54,000	3,348	783	4,212	0	0	55	62,398
4760	11464000	1.0000	40,000	2,480	580	2,904	0	7,098	55	53,117
4760	11478000	1.0000	38,500	2,387	558	3,003	0	0	55	44,503
4760	11951000	1.0000	35,000	2,170	508	2,730	0	7,098	55	47,561
4760	12018000	1.0000	33,000	2,046	479	2,574	0	15,169	55	53,323
5000	10441000	1.0000	183,000	7,347	2,654	14,274	73	17,149	55	224,552
5000	10010000	1.0000	47,413	2,940	687	3,698	0	15,169	55	69,962
5000	10023000	1.0000	45,540	2,823	660	3,306	0	15,169	55	67,553
5000	10070000	0.5000	82,100	3,674	1,190	6,404	0	7,584	28	100,980
5000	11031000	1.0000	38,456	2,384	558	2,792	0	7,098	55	51,343
5000	11178000	1.0000	52,470	3,253	761	3,809	0	15,169	55	75,517
5000	11311000	1.0000	109,041	6,761	1,581	7,916	0	15,169	55	140,523
5000	11496000	1.0000	65,810	4,080	954	5,133	0	8,575	55	84,607
5000	11555000	1.0000	73,700	4,569	1,069	5,749	0	7,098	55	92,240
5000	12046000	1.0000	38,456	2,384	558	2,792	0	15,169	55	59,414
5002	11207000	1.0000	39,004	2,418	566	5,024	0	7,098	55	54,165



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5003	11388000	1.0000	103,635	6,425	1,503	8,084	0	0	55	119,702
5003	10908000	1.0000	35,000	2,170	508	2,541	0	7,098	55	47,372
5008	12050000	1.0000	55,055	3,413	798	3,997	0	11,133	55	74,451
5008	10201000	0.5800	35,040	2,172	508	2,544	0	6,457	32	46,753
5008	10278000	0.6700	53,109	3,293	770	3,856	0	7,459	37	68,524
5008	11270000	1.0000	48,000	2,976	696	3,485	0	11,133	55	66,345
5008	11449000	0.6600	36,538	2,265	530	2,653	0	7,348	36	49,370
5008	11498000	0.5600	29,976	1,859	435	2,176	0	6,235	31	40,712
5008	11871000	1.0000	33,161	2,056	481	2,407	0	11,133	55	49,293
5029	10132000	0.7471	94,690	5,871	1,373	6,874	0	15,169	55	124,032
5029	10165000	0.7471	78,972	4,896	1,145	5,733	0	11,133	55	101,934
5029	10279000	0.7471	65,000	4,030	943	4,719	0	11,133	55	85,880
5029	10504000	0.7471	96,350	5,974	1,397	6,995	0	11,133	55	121,904
5029	10519000	0.7471	56,555	3,506	820	4,106	0	11,133	55	76,175
5029	10826000	0.7471	58,593	3,633	850	4,254	0	11,133	55	78,518
5029	10837000	0.7471	75,808	4,700	1,099	5,504	0	11,133	55	98,299
5029	10925000	0.7471	91,404	5,667	1,325	6,636	0	11,133	55	116,220
5029	11054000	0.7471	56,555	3,506	820	4,106	0	11,133	55	76,175
5029	11069000	0.7471	63,798	3,955	925	4,632	0	11,133	55	84,498
5029	11180000	0.7471	50,267	3,117	729	3,649	0	11,133	55	68,950
5029	11366000	0.7471	46,287	2,870	671	3,360	0	11,133	55	64,376
5029	11982000	0.7471	63,178	3,917	916	4,587	0	11,133	55	83,786
5029	12000000	0.7471	55,500	3,441	805	4,029	0	11,133	55	74,963



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5029	12193000	0.7471	51,000	3,162	740	3,703	0	11,133	55	69,793
5029	10289000	1.0000	114,530	7,101	1,661	8,315	0	11,133	55	142,795
5029	11068000	1.0000	105,809	6,560	1,534	7,682	0	11,133	55	132,773
5029	11505000	1.0000	62,000	3,844	899	4,501	0	11,133	55	82,432
5030	10027000	0.8100	200,000	5,951	2,900	34,140	80	6,195	45	249,311
5241	11102000	1.0000	39,659	2,459	575	2,879	0	7,098	55	52,725
5270	10069000	1.0000	62,357	3,866	904	4,527	0	11,133	55	82,842
5270	12040000	1.0000	116,000	7,192	1,682	9,048	0	7,098	55	141,075
5270	10080000	1.0000	92,493	5,735	1,341	6,715	0	15,169	55	121,508
5270	10896000	0.3400	14,994	930	217	1,089	0	5,157	19	22,406
5270	11272000	0.0900	4,999	310	72	390	0	1,365	5	7,141
5270	11474000	1.0000	36,699	2,275	532	2,664	0	7,098	55	49,323
5270	11509000	0.4600	19,000	1,178	276	1,482	0	6,978	25	28,939
5270	11939000	1.0000	38,000	2,356	551	2,964	0	7,098	55	51,024
5270	12110000	1.0000	35,000	2,170	508	2,730	0	7,098	55	47,561
5300	11073000	1.0000	86,000	5,332	1,247	6,708	0	7,098	55	106,440
5300	11071000	0.1900	8,089	502	117	587	0	1,349	10	10,654
5310	10800000	0.8300	105,710	6,098	1,533	8,245	0	12,590	46	134,222
5342	10364000	0.1600	8,747	542	127	635	0	1,781	9	11,841
5344	11354000	1.0000	130,343	7,347	1,890	27,933	52	7,648	55	175,268
5470	11063000	0.7471	84,626	5,247	1,227	6,601	0	7,098	55	104,854
5470	11064000	0.7471	76,641	4,752	1,111	5,978	0	15,169	55	103,706
5470	10822000	1.0000	86,101	5,338	1,248	6,251	0	11,133	55	110,126



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5470	11062000	1.0000	62,174	3,855	902	4,514	0	11,133	55	82,633
5470	11065000	1.0000	138,061	7,347	2,002	10,769	0	15,169	55	173,403
5470	11670000	1.0000	40,912	2,537	593	3,191	0	7,098	55	54,386
5470	11067000	1.0000	34,735	2,154	504	2,522	0	7,098	55	47,068
5470	11677000	1.0000	27,334	1,695	396	1,984	0	15,169	55	46,633
5500	11826000	0.1600	5,564	345	81	434	0	2,427	9	8,860
5600	11149000	1.0000	111,000	6,882	1,610	8,658	0	0	55	128,205
5600	10386000	0.9700	72,847	4,517	1,056	5,682	0	14,714	53	98,869
5600	10942000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
5600	11251000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
5600	11746000	1.0000	47,137	2,922	683	3,422	0	0	55	54,219
5600	11756000	1.0000	50,783	3,149	736	3,687	0	15,169	55	73,579
5600	12049000	1.0000	37,400	2,319	542	2,715	0	8,575	55	51,606
5600	12071000	0.7600	21,299	1,321	309	1,546	0	11,528	42	36,045
5609	11934000	1.0000	49,960	3,098	724	3,897	0	7,098	55	64,832
5609	11967000	1.0000	48,000	2,976	696	3,744	0	7,098	55	62,569
5660	10013000	1.0000	83,181	5,157	1,206	6,488	0	8,575	55	104,662
5660	10014000	1.0000	45,000	2,790	653	3,510	0	15,169	55	67,177
5660	10017000	1.0000	36,000	2,232	522	2,808	0	0	55	41,617
5660	10044000	1.0000	55,000	3,410	798	4,290	0	15,169	55	78,722
5660	10107000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
5660	10178000	1.0000	37,400	2,319	542	2,917	0	15,169	55	58,402
5660	10943000	1.0000	37,400	2,319	542	2,917	0	0	55	43,233



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5660	10973000	1.0000	31,400	1,947	455	2,280	0	7,098	55	43,235
5660	12026000	0.9200	33,246	2,061	482	2,414	0	0	51	38,254
5660	12030000	1.0000	37,400	2,319	542	2,715	0	7,098	55	50,129
5660	12041000	1.0000	36,000	2,232	522	2,614	0	15,169	55	56,592
5690	10031000	1.0000	46,000	2,852	667	3,340	0	7,098	55	60,012
5690	10033000	1.0000	28,000	1,736	406	2,033	0	15,169	55	47,399
5690	10104000	1.0000	30,000	1,860	435	2,178	0	11,133	55	45,661
5690	10109000	1.0000	76,872	4,766	1,115	5,996	0	15,169	55	103,973
5690	10202000	1.0000	31,400	1,947	455	2,280	0	7,098	55	43,235
5690	10391000	1.0000	37,400	2,319	542	2,715	0	7,098	55	50,129
5690	10713000	1.0000	56,000	3,472	812	4,066	0	7,098	55	71,503
5690	10720000	1.0000	45,000	2,790	653	3,267	0	7,098	55	58,863
5690	10872000	1.0000	46,000	2,852	667	3,588	0	0	55	53,162
5690	11041000	1.0000	55,000	3,410	798	4,290	0	7,098	55	70,651
5690	11258000	1.0000	30,000	1,860	435	2,178	0	15,169	55	49,697
5690	11259000	1.0000	37,400	2,319	542	2,917	0	0	55	43,233
5690	11266000	1.0000	37,400	2,319	542	2,715	0	7,098	55	50,129
5690	11267000	1.0000	51,126	3,170	741	3,988	0	7,098	55	66,178
5690	11326000	1.0000	34,291	2,126	497	2,490	0	15,169	55	54,628
5690	11421000	1.0000	46,000	2,852	667	3,588	0	7,098	55	60,260
5690	11425000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
5690	11467000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
5690	11895000	1.0000	36,000	2,232	522	2,614	0	0	55	41,423



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5760	10020000	0.0900	6,624	411	96	517	0	0	5	7,653
5760	10117000	1.0000	36,000	2,232	522	2,808	0	15,169	55	56,786
5760	10369000	0.0900	5,090	316	74	370	0	639	5	6,494
5760	10701000	1.0000	34,500	2,139	500	2,505	0	0	55	39,699
5760	10874000	1.0000	29,400	1,823	426	3,787	0	15,169	55	50,660
5760	10949000	1.0000	55,000	3,410	798	3,993	0	7,098	55	70,354
5760	11043000	0.9400	37,400	2,319	542	2,715	0	6,672	52	49,700
5760	11261000	1.0000	53,142	3,295	771	3,858	0	15,169	55	76,290
5760	11296000	0.7400	36,322	2,252	527	2,833	0	5,253	41	47,228
5760	11325000	1.0000	28,000	1,736	406	2,033	0	11,133	55	43,363
5881S	11230000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11554000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11556000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11557000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11558000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11559000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11561000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11562000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11563000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11564000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11565000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11566000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11567000	0.1533	9,000	558	131	653	0	0	0	10,342



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5881S	11568000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11569000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11570000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11571000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11572000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11573000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11574000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11575000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11576000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11577000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11578000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11579000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11580000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11581000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11582000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11583000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11584000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11585000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11586000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11587000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11588000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11589000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11590000	0.1533	9,000	558	131	653	0	0	0	10,342



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5881S	11591000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11592000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11593000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11594000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11595000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11596000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11597000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11598000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11599000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11600000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11601000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11602000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11603000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11604000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11605000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11606000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11607000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11608000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11609000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11610000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11611000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11612000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11613000	0.1533	9,000	558	131	653	0	0	0	10,342



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5881S	11614000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11615000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11616000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11617000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11618000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11619000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11620000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11621000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11622000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11623000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11624000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11625000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11626000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11627000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11628000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11629000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11630000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11631000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11632000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11633000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11634000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11635000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11636000	0.1533	9,000	558	131	653	0	0	0	10,342



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5881S	11637000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11639000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11641000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642100	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642200	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642300	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642400	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642500	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642600	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11642700	0.1533	9,262	574	134	672	0	0	0	10,642
5881S	11643100	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643200	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643300	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643400	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643500	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643600	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643700	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643800	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11643900	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11644000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11700000	0.1533	9,000	558	131	653	0	0	0	10,342
5881S	11700100	0.1533	9,000	558	131	653	0	0	0	10,342



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5881S	11700200	0.1533	9,245	573	134	671	0	0	0	10,623
5885	11452000	0.1400	5,000	310	73	363	0	1,559	8	7,313
5886	10741100	0.7471	89,457	5,546	1,297	6,495	0	11,133	55	113,983
5886	10756000	0.7471	18,000	1,116	261	1,307	0	11,133	55	31,872
5886	11136000	0.7471	19,802	1,228	287	1,438	0	11,133	55	33,943
5886	11420000	0.7471	98,695	6,119	1,431	7,165	0	11,133	55	124,598
5886	11711000	0.7471	143,321	7,347	2,078	10,405	0	11,133	55	174,339
5886	11712000	0.7471	135,243	7,347	1,961	9,819	0	11,133	55	165,558
5886	11206000	0.5000	20,104	1,246	292	1,460	0	5,567	28	28,697
6010	10741000	1.0000	135,000	7,347	1,958	10,530	0	15,169	55	170,059
6010	10526000	1.0000	33,400	2,071	484	2,425	0	15,169	55	53,604
6010	10886000	1.0000	71,000	4,402	1,030	5,155	0	15,169	55	96,811
6010	11025000	1.0000	39,248	2,433	569	5,055	0	15,169	55	62,529
6010	11125000	1.0000	46,000	2,852	667	3,588	0	15,169	55	68,331
6010	11511000	0.7000	22,765	1,411	330	981	0	4,969	0	30,456
6020	12076000	1.0000	134,811	7,347	1,955	17,364	0	15,169	55	176,701
6020	12078000	1.0000	163,749	7,347	2,374	11,888	0	8,575	55	193,988
6020	12065000	1.0000	36,400	2,257	528	2,643	0	0	55	41,883
6020	12211000	1.0000	100,000	6,200	1,450	7,800	0	8,575	55	124,080
6020	12356000	1.0000	100,000	6,200	1,450	7,800	0	15,169	55	130,674
6021	10201000	0.2500	15,000	930	218	1,089	0	2,783	14	20,034
6021	12067000	1.0000	63,000	3,906	914	4,914	0	0	55	72,789
6021	12118000	1.0000	41,760	2,589	606	3,257	0	8,575	55	56,842



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6021	12143000	1.0000	110,000	6,820	1,595	7,986	0	15,169	55	141,625
6021	12147T00	1.0000	35,000	2,170	508	2,541	0	0	55	40,274
6021	12156000	1.0000	135,000	7,347	1,958	10,530	0	15,169	55	170,059
6021	12157000	1.0000	36,000	2,232	522	2,808	0	0	55	41,617
6021	12208000	1.0000	36,000	2,232	522	2,614	0	11,133	55	52,556
6021	12209000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
6021	12210000	1.0000	34,000	2,108	493	2,468	0	0	55	39,124
6050	10806000	1.0000	37,740	2,340	547	2,740	0	7,098	55	50,520
6050	11312000	1.0000	36,707	2,276	532	2,665	0	15,169	55	57,404
6050	12038000	1.0000	111,545	6,916	1,617	8,098	0	15,169	55	143,400
6051	11277000	0.9700	57,365	3,557	832	4,474	0	0	53	66,281
6055	11277000	0.0400	2,079	129	30	162	0	0	2	2,402
6055	11738000	1.0000	57,689	3,577	836	4,500	0	15,169	55	81,826
6060	12250000	1.0000	121,058	7,347	1,755	8,789	0	15,169	55	154,173
6060	12253000	1.0000	91,320	5,662	1,324	6,630	0	11,133	55	116,124
6060	12257000	1.0000	71,000	4,402	1,030	5,538	0	8,575	55	90,600
6060	12266000	1.0000	57,618	3,572	835	4,183	0	15,169	55	81,432
6060	12267000	1.0000	67,500	4,185	979	4,901	0	7,098	55	84,718
6060	12301000	1.0000	89,567	5,553	1,299	11,536	0	8,575	55	116,585
6061	12249000	1.0000	94,322	5,848	1,368	12,149	0	15,169	55	128,911
6061	12252000	1.0000	93,181	5,777	1,351	7,268	0	0	55	107,632
6061	12258000	1.0000	114,812	7,118	1,665	8,335	0	15,169	55	147,154
6061	12261000	1.0000	115,240	7,145	1,671	14,843	0	7,098	55	146,052



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6061	12302000	1.0000	49,680	3,080	720	3,875	0	7,098	55	64,508
6061	12303000	1.0000	70,376	4,363	1,020	5,109	0	0	55	80,923
6061	12304000	1.0000	70,574	4,376	1,023	5,124	0	7,098	55	88,250
6061	12306000	1.0000	64,081	3,973	929	4,652	0	8,575	55	82,265
6061	12307000	1.0000	71,278	4,419	1,034	5,175	0	15,169	55	97,130
6061	12314000	1.0000	72,872	4,518	1,057	5,291	0	15,169	55	98,962
6061	12315000	1.0000	53,437	3,313	775	3,880	0	7,098	55	68,558
6061	12316000	1.0000	79,800	4,948	1,157	5,793	0	7,098	55	98,851
6061	12317000	1.0000	85,804	5,320	1,244	6,693	0	7,098	55	106,214
6061	12318000	1.0000	89,400	5,543	1,296	6,490	0	7,098	55	109,882
6061	12335000	1.0000	49,000	3,038	711	3,822	0	15,169	55	71,795
6061	12353000	1.0000	75,000	4,650	1,088	5,445	0	11,133	55	97,371
6062	12229000	1.0000	36,166	2,242	524	2,626	0	7,098	55	48,711
6062	12230000	1.0000	52,491	3,254	761	3,811	0	7,098	55	67,470
6062	12231000	1.0000	36,395	2,256	528	2,642	0	0	55	41,876
6062	12232000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797
6062	12233000	1.0000	38,002	2,356	551	2,759	0	7,098	55	50,821
6062	12234000	1.0000	38,002	2,356	551	2,759	0	7,098	55	50,821
6062	12235000	1.0000	52,324	3,244	759	3,799	0	15,169	55	75,350
6062	12236000	1.0000	53,639	3,326	778	3,894	0	15,169	55	76,861
6062	12237000	1.0000	38,002	2,356	551	2,759	0	7,098	55	50,821
6062	12238000	1.0000	41,400	2,567	600	3,006	0	8,575	55	56,203
6062	12239000	1.0000	31,696	1,965	460	2,301	0	7,098	55	43,575



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6062	12240000	1.0000	35,414	2,196	514	2,571	0	15,169	55	55,919
6062	12241000	1.0000	42,011	2,605	609	3,050	0	8,575	55	56,905
6062	12242000	1.0000	60,842	3,772	882	4,417	0	7,098	55	77,066
6062	12243000	1.0000	48,294	2,994	700	3,506	0	15,169	55	70,718
6062	12244000	1.0000	43,512	2,698	631	3,159	0	15,169	55	65,224
6062	12245000	1.0000	51,910	3,218	753	6,686	0	7,098	55	69,720
6062	12260000	1.0000	114,468	7,097	1,660	8,310	0	15,169	55	146,759
6062	12262000	1.0000	71,000	4,402	1,030	5,538	0	15,169	55	97,194
6062	12263000	0.7500	54,583	3,384	791	4,257	0	0	41	63,056
6062	12264000	1.0000	75,405	4,675	1,093	5,474	0	7,098	55	93,800
6062	12265000	1.0000	54,405	3,373	789	3,950	0	7,098	55	69,670
6062	12268000	1.0000	71,720	4,447	1,040	9,238	0	7,098	55	93,598
6062	12269000	1.0000	68,850	4,269	998	5,370	0	7,098	55	86,640
6062	12270000	1.0000	67,560	4,189	980	4,905	0	15,169	55	92,858
6062	12271000	1.0000	81,333	5,043	1,179	5,905	0	0	55	93,515
6062	12272000	1.0000	63,718	3,951	924	4,626	0	7,098	55	80,372
6062	12275000	1.0000	65,000	4,030	943	5,070	0	15,169	55	90,267
6062	12276000	1.0000	75,000	4,650	1,088	5,445	0	15,169	55	101,407
6062	12277000	1.0000	60,159	3,730	872	4,368	0	8,575	55	77,759
6062	12278000	1.0000	68,240	4,231	989	5,323	0	15,169	55	94,007
6062	12279000	1.0000	55,000	3,410	798	4,290	0	15,169	55	78,722
6062	12280000	1.0000	55,000	3,410	798	4,290	0	8,575	55	72,128
6062	12281000	1.0000	65,000	4,030	943	5,070	0	15,169	55	90,267



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6062	12282000	1.0000	69,800	4,328	1,012	5,067	0	7,098	55	87,360
6062	12283000	1.0000	62,167	3,854	901	4,513	0	7,098	55	78,588
6062	12284000	1.0000	81,562	5,057	1,183	5,921	0	8,575	55	102,353
6062	12285000	1.0000	69,218	4,292	1,004	5,025	0	15,169	55	94,763
6062	12286000	1.0000	65,037	4,032	943	4,722	0	15,169	55	89,958
6062	12287000	1.0000	61,000	3,782	885	4,429	0	15,169	55	85,320
6062	12288000	1.0000	65,091	4,036	944	4,726	0	15,169	55	90,021
6062	12289000	1.0000	46,083	2,857	668	3,346	0	15,169	55	68,178
6062	12290000	1.0000	84,369	5,231	1,223	6,125	0	7,098	55	104,101
6062	12291000	1.0000	86,692	5,375	1,257	6,294	0	15,169	55	114,842
6062	12292000	1.0000	91,437	5,669	1,326	7,132	0	15,169	55	120,788
6062	12293000	1.0000	102,584	6,360	1,487	7,448	0	7,098	55	125,032
6062	12294000	1.0000	81,766	5,069	1,186	5,936	0	15,169	55	109,181
6062	12295000	1.0000	86,670	5,374	1,257	6,292	0	0	55	99,648
6062	12296000	1.0000	86,304	5,351	1,251	6,732	0	15,169	55	114,862
6062	12297000	1.0000	79,291	4,916	1,150	5,757	0	15,169	55	106,338
6062	12298000	1.0000	76,000	4,712	1,102	5,928	0	15,169	55	102,966
6062	12299000	1.0000	52,792	3,273	765	3,833	0	15,169	55	75,887
6062	12305000	1.0000	62,498	3,875	906	4,537	0	15,169	55	87,040
6062	12308000	1.0000	62,021	3,845	899	4,503	0	7,098	55	78,421
6062	12309000	1.0000	60,352	3,742	875	4,707	0	7,098	55	76,829
6062	12310000	1.0000	57,373	3,557	832	4,165	0	15,169	55	81,151
6062	12311000	1.0000	76,118	4,719	1,104	5,937	0	7,098	55	95,031



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6062	12312000	1.0000	68,101	4,222	987	4,944	0	7,098	55	85,407
6062	12313000	1.0000	71,065	4,406	1,030	9,153	0	7,098	55	92,807
6062	12319000	1.0000	38,002	2,356	551	2,759	0	0	55	43,723
6062	12345000	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
6062	12346000	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
6062	12347000	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
6062	12348000	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
6062	12349000	1.0000	75,000	4,650	1,088	5,445	0	11,133	55	97,371
6062	12350000	1.0000	50,000	3,100	725	3,630	0	11,133	55	68,643
6062	12352000	1.0000	55,000	3,410	798	3,993	0	11,133	55	74,389
6062	12354000	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
6063	12217000	1.0000	21,924	1,359	318	1,592	0	7,098	55	32,346
6063	12218000	1.0000	30,006	1,860	435	2,178	0	15,169	55	49,703
6063	12219000	1.0000	36,499	2,263	529	2,650	0	15,169	55	57,165
6063	12220000	1.0000	39,945	2,477	579	2,900	0	7,098	55	53,054
6063	12221000	1.0000	38,400	2,381	557	2,788	0	15,169	55	59,350
6063	12222000	1.0000	37,565	2,329	545	2,727	0	15,169	55	58,390
6063	12223000	1.0000	45,892	2,845	665	3,332	0	15,169	55	67,958
6063	12224000	1.0000	47,062	2,918	682	3,417	0	8,575	55	62,709
6063	12225000	1.0000	41,570	2,577	603	3,018	0	15,169	55	62,992
6063	12226000	1.0000	56,001	3,472	812	4,066	0	8,575	55	72,981
6063	12227000	1.0000	73,000	4,526	1,059	3,146	0	0	55	81,786
6063	12228000	1.0000	38,984	2,417	565	1,680	0	7,098	55	50,799



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6063	12246000	1.0000	54,560	3,383	791	3,961	0	8,575	55	71,325
6063	12247000	1.0000	54,560	3,383	791	3,961	0	15,169	55	77,919
6063	12248000	1.0000	68,526	4,249	994	4,975	0	8,575	55	87,374
6063	12251000	1.0000	119,846	7,347	1,738	8,701	0	15,169	55	152,856
6063	12254000	1.0000	73,800	4,576	1,070	5,358	0	8,575	55	93,434
6063	12255000	1.0000	87,768	5,442	1,273	6,372	0	11,133	55	112,043
6063	12256000	1.0000	78,579	4,872	1,139	5,705	0	15,169	55	105,519
6063	12259000	1.0000	101,438	6,289	1,471	7,364	0	11,133	55	127,750
6063	12273000	1.0000	67,768	4,202	983	4,920	0	15,169	55	93,097
6063	12274000	1.0000	82,000	5,084	1,189	3,534	0	15,169	55	107,031
6063	12300000	1.0000	166,000	7,347	2,407	12,948	0	7,098	55	195,855
6070	10070000	0.5000	82,100	3,674	1,190	6,404	0	7,584	28	100,980
6080	10805000	1.0000	90,000	5,580	1,305	7,020	0	7,098	55	111,058
6080	10954000	0.6400	31,633	1,961	459	2,467	0	9,708	35	46,263
6080	10808000	0.9400	22,486	1,394	326	1,632	0	6,672	52	32,562
6080	10939000	1.0000	31,000	1,922	450	2,251	0	0	55	35,678
6180	10030000	0.5000	14,511	900	210	1,053	0	0	28	16,702
6180	10099000	1.0000	40,320	2,500	585	2,927	0	11,133	55	57,520
6180	10728000	1.0000	39,782	2,466	577	2,888	0	15,169	55	60,937
6180	10816000	1.0000	37,707	2,338	547	2,941	0	0	55	43,588
6180	11241000	1.0000	80,000	4,960	1,160	5,808	0	15,169	55	107,152
6180	11262000	0.5000	19,067	1,182	276	1,487	0	0	28	22,040
6180	11268000	1.0000	32,081	1,989	465	2,329	0	15,169	55	52,088



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6180	11450000	1.0000	33,500	2,077	486	2,432	0	15,169	55	53,719
6180	11681000	1.0000	31,879	1,976	462	2,314	0	0	55	36,686
6180	11974000	0.0100	3,379	209	49	245	0	111	1	3,994
6180	12032000	1.0000	32,720	2,029	474	2,375	0	11,133	55	48,786
6292	10913000	0.7471	55,659	3,451	807	4,341	0	8,575	55	72,888
6292	10011000	1.0000	133,300	7,347	1,933	10,397	0	15,169	55	168,201
6292	10562000	1.0000	71,111	4,409	1,031	5,547	0	15,169	55	97,322
6292	10563000	1.0000	42,000	2,604	609	3,276	0	0	55	48,544
6292	10567000	1.0000	70,928	4,398	1,028	5,149	0	15,169	55	96,727
6292	10573000	1.0000	62,302	3,863	903	4,523	0	15,169	55	86,815
6292	10584000	1.0000	61,001	3,782	885	4,429	0	15,169	55	85,321
6292	10590000	1.0000	52,990	3,285	768	4,133	0	0	55	61,231
6292	10593000	1.0000	50,000	3,100	725	3,900	0	0	55	57,780
6292	10595000	1.0000	44,131	2,736	640	3,442	0	15,169	55	66,173
6292	10596000	1.0000	59,469	3,687	862	4,317	0	15,169	55	83,559
6292	10012000	1.0000	31,400	1,947	455	2,280	0	8,575	55	44,712
6292	10196000	1.0000	27,327	1,694	396	1,984	0	7,098	55	38,554
6292	10199000	1.0000	24,900	1,544	361	1,808	0	0	55	28,668
6292	10368000	1.0000	24,500	1,519	355	1,779	0	15,169	55	43,377
6292	10554000	1.0000	25,000	1,550	363	1,815	0	7,098	55	35,881
6292	10555000	1.0000	26,400	1,637	383	1,917	0	15,169	55	45,561
6292	10558000	1.0000	30,965	1,920	449	2,248	0	11,133	55	46,770
6292	10560000	1.0000	27,300	1,693	396	1,982	0	15,169	55	46,595



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6292	10561000	1.0000	27,814	1,724	403	2,019	0	8,575	55	40,590
6292	10565000	1.0000	29,490	1,828	428	2,141	0	7,098	55	41,040
6292	10586000	1.0000	25,908	1,606	376	1,881	0	7,098	55	36,924
6292	10588000	1.0000	24,500	1,519	355	1,779	0	7,098	55	35,306
6292	10589000	1.0000	31,087	1,927	451	4,004	0	7,098	55	44,622
6292	10592000	1.0000	28,461	1,765	413	2,066	0	7,098	55	39,858
6292	10710000	1.0000	26,400	1,637	383	1,917	0	7,098	55	37,490
6292	10767000	1.0000	29,156	1,808	423	3,755	0	15,169	55	50,366
6292	10768000	1.0000	27,500	1,705	399	1,997	0	15,169	55	46,825
6292	10829000	1.0000	29,000	1,798	421	2,105	0	7,098	55	40,477
6292	10830000	1.0000	25,370	1,573	368	1,842	0	7,098	55	36,306
6292	11046000	1.0000	27,400	1,699	397	1,989	0	7,098	55	38,638
6292	11047000	1.0000	32,059	1,988	465	2,327	0	7,098	55	43,992
6292	11346000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797
6292	11842000	1.0000	26,395	1,636	383	1,916	0	15,169	55	45,554
6293	10884000	1.0000	74,838	4,640	1,085	5,837	0	15,169	55	101,624
6293	10971000	1.0000	27,500	1,705	399	1,997	0	0	55	31,656
6500	10923000	1.0000	160,000	7,347	2,320	11,616	0	8,575	55	189,913
6500	11427000	1.0000	128,250	7,347	1,860	10,004	0	15,169	55	162,685
6500	10113000	1.0000	30,000	1,860	435	2,178	0	11,133	55	45,661
6500	10239000	1.0000	41,194	2,554	597	2,991	0	7,098	55	54,489
6500	10609000	1.0000	33,700	2,089	489	2,629	0	15,169	55	54,131
6500	11112000	1.0000	57,525	3,567	834	4,176	0	8,575	55	74,732



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6500	11447000	1.0000	60,863	3,774	883	4,419	0	15,169	55	85,163
6539	10138000	0.3736	20,865	1,294	303	1,515	0	4,159	21	28,157
6539	11028000	0.7471	28,797	1,785	418	2,091	0	11,133	55	44,279
6539	11714000	0.5000	25,540	1,583	370	1,854	0	5,567	28	34,942
6610	11376000	1.0000	112,148	6,953	1,626	8,142	0	15,169	55	144,093
6610	12135000	1.0000	150,000	7,347	2,175	11,700	0	15,169	55	186,446
6610	10895000	1.0000	59,158	3,668	858	4,295	0	15,169	55	83,203
6610	11099000	1.0000	35,000	2,170	508	2,730	0	15,169	55	55,632
6610	11502000	1.0000	40,000	2,480	580	2,904	0	8,575	55	54,594
6613	11327000	1.0000	33,000	2,046	479	2,396	0	0	55	37,976
6617	11735000	1.0000	65,917	4,087	956	4,786	0	11,133	55	86,934
6840	10319000	0.7471	62,835	3,896	911	4,901	0	15,169	55	87,767
6840	10439000	0.7471	61,043	3,785	885	4,761	0	8,575	55	79,104
6840	11075000	0.7471	65,027	4,032	943	4,721	0	15,169	55	89,947
6840	11704000	0.7471	61,014	3,783	885	4,759	0	7,098	55	77,594
6840S	10319001	0.0166	3,199	198	46	250	0	0	0	3,693
6840S	11704001	0.0321	6,213	385	90	485	0	0	0	7,173
6870	10256000	0.7471	61,770	3,830	896	4,818	0	15,169	55	86,538
6870	10273000	0.7471	62,484	3,874	906	4,874	0	7,098	55	79,291
6870	10298000	0.7471	78,480	4,866	1,138	6,121	0	7,098	55	97,758
6870	10354000	0.7471	78,566	4,871	1,139	6,128	0	15,169	55	105,928
6870	11331000	0.7471	78,368	4,859	1,136	6,113	0	15,169	55	105,700
6870	11518000	0.7471	47,500	2,945	689	3,705	0	7,098	55	61,992



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6870	11936000	0.7471	64,379	3,991	933	5,022	0	15,169	55	89,549
6870	12166000	0.7471	45,000	2,790	653	3,510	0	7,098	55	59,106
6870	12203000	0.7471	64,197	3,980	931	5,007	0	15,169	55	89,339
6870	10331000	1.0000	110,081	6,825	1,596	8,586	0	7,098	55	134,241
6870	11097000	1.0000	51,592	3,199	748	4,024	0	7,098	55	66,716
6870	10112000	1.0000	37,707	2,338	547	2,738	0	15,169	55	58,554
6870	10118000	1.0000	45,214	2,803	656	3,283	0	7,098	55	59,109
6870	10251000	1.0000	31,667	1,963	459	2,299	0	0	55	36,443
6870S	10273001	0.0217	4,241	263	61	331	0	0	0	4,896
6870S	10298002	0.0166	3,995	248	58	312	0	0	0	4,613
6870S	10354001	0.0372	9,333	579	135	728	0	0	0	10,775
6870S	11518001	0.0372	5,750	357	83	449	0	0	0	6,639
6870S	11893001	0.0217	4,020	249	58	314	0	0	0	4,641
6870S	12080001	0.0217	3,113	193	45	243	0	0	0	3,594
6870S	12166001	0.0434	6,225	386	90	486	0	0	0	7,187
6871	10085000	0.7471	84,123	5,216	1,220	6,107	0	8,575	55	105,296
6871	10219000	0.7471	94,000	5,828	1,363	7,332	0	15,169	55	123,747
6871	11426000	0.7471	104,177	6,459	1,511	7,563	0	15,169	55	134,934
6871	12194000	0.7471	50,000	3,100	725	3,630	0	11,133	55	68,643
6871	12202000	0.7471	65,000	4,030	943	4,719	0	11,133	55	85,880
6871	10401000	1.0000	58,710	3,640	851	4,579	0	0	55	67,835
6871	10933000	1.0000	70,135	4,348	1,017	5,092	0	7,098	55	87,745
6871S	10085001	0.0434	10,128	628	147	735	0	0	0	11,638



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6871S	10219001	0.0166	4,877	302	71	380	0	0	0	5,630
6871S	11666001	0.0434	6,520	404	95	509	0	0	0	7,528
6871S	12087001	0.0166	3,165	196	46	230	0	0	0	3,637
6872	11238000	1.0000	29,181	1,809	423	2,119	0	7,098	55	40,685
6890	12089000	1.0000	80,000	4,960	1,160	5,808	0	15,169	55	107,152
6890	12148000	1.0000	28,500	1,767	413	2,069	0	7,098	55	39,902
6890	12325000	1.0000	40,000	2,480	580	2,904	0	0	55	46,019
6950	10215000	0.7471	80,834	5,012	1,172	6,305	0	15,169	55	108,547
6950	10299000	0.7471	64,656	4,009	938	5,043	0	15,169	55	89,870
6950	11340000	0.7471	49,175	3,049	713	3,570	0	15,169	55	71,731
6950	11422000	0.7471	102,485	6,354	1,486	7,440	0	15,169	55	132,989
6950	10413000	1.0000	31,882	1,977	462	2,315	0	7,098	55	43,789
6950	10453000	1.0000	28,475	1,765	413	2,067	0	15,169	55	47,944
6950	10906000	1.0000	27,334	1,695	396	1,984	0	15,169	55	46,633
6950	11339000	1.0000	23,840	1,478	346	1,731	0	7,098	55	34,548
6950S	10263002	0.0166	2,967	184	43	231	0	0	0	3,425
6950S	11340001	0.0321	5,007	310	73	364	0	0	0	5,754
6950S	11661001	0.0166	2,361	146	34	171	0	0	0	2,712
6950S	11963001	0.0166	3,066	190	44	239	0	0	0	3,539
6980	10161000	0.7471	46,500	2,883	674	2,004	0	7,098	55	59,214
6980	10337000	0.7471	83,683	5,188	1,213	6,527	0	7,098	55	103,764
6980	10408000	0.7471	77,681	4,816	1,126	6,059	0	7,098	55	96,835
6980	11009000	0.7471	48,285	2,994	700	3,505	0	15,169	55	70,708



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6980	11137000	0.7471	46,500	2,883	674	3,376	0	7,098	55	60,586
6980	11337000	0.7471	50,000	3,100	725	3,900	0	15,169	55	72,949
6980	11338000	0.7471	58,149	3,605	843	4,222	0	7,098	55	73,972
6980	11520000	0.7471	61,057	3,786	885	4,433	0	15,169	55	85,385
6980	12101000	0.7471	48,285	2,994	700	3,766	0	8,575	55	64,375
6980	12189000	0.7471	49,500	3,069	718	3,594	0	11,133	55	68,069
6980	10440000	1.0000	125,000	7,347	1,813	9,750	0	7,098	55	151,063
6980	11072000	1.0000	54,999	3,410	797	7,084	0	15,169	55	81,514
6980	11707000	1.0000	70,264	4,356	1,019	5,481	0	8,575	55	89,750
6980	10002000	1.0000	31,000	1,922	450	2,251	0	7,098	55	42,776
6980	11056000	1.0000	41,900	2,598	608	3,042	0	15,169	55	63,372
6980S	10408001	0.0321	8,895	552	129	694	0	0	0	10,270
6980S	11009001	0.0166	2,412	150	35	175	0	0	0	2,772
6980S	11137001	0.0166	2,412	150	35	175	0	0	0	2,772
6980S	11338001	0.0166	2,961	184	43	215	0	0	0	3,403
6980S	11520001	0.0166	3,108	193	45	226	0	0	0	3,572
6980S	12101002	0.0166	2,458	152	36	192	0	0	0	2,838
7020	10073000	0.7471	97,657	6,055	1,416	7,090	0	15,169	55	127,442
7020	10324000	0.7471	61,510	3,814	892	4,798	0	8,575	55	79,644
7020	10435000	0.7471	40,912	2,537	593	3,191	0	15,169	55	62,457
7020	10569000	0.7471	80,096	4,966	1,161	6,247	0	15,169	55	107,694
7020	10583000	0.7471	60,705	3,764	880	4,735	0	15,169	55	85,308
7020	10783000	0.7471	59,668	3,699	865	4,654	0	7,098	55	76,039



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7020	10866000	0.7471	65,744	0	0	7,824	0	7,098	55	80,721
7020	11003000	0.7471	43,000	2,666	624	3,122	0	15,169	55	64,636
7020	11088000	0.7471	44,733	2,773	649	3,489	0	15,169	55	66,868
7020	11405000	0.7471	68,439	4,243	992	5,338	0	8,575	55	87,642
7020	11432000	0.7471	43,612	2,704	632	3,166	0	15,169	55	65,338
7020	11453000	0.7471	57,139	3,543	829	4,457	0	7,098	55	73,121
7020	11472000	0.7471	45,688	2,833	662	3,564	0	15,169	55	67,971
7020	11914000	0.7471	60,225	3,734	873	4,698	0	15,169	55	84,754
7020	11947000	0.7471	60,225	3,734	873	4,698	0	7,098	55	76,683
7020	12190000	0.7471	43,000	2,666	624	3,122	0	11,133	55	60,600
7020	12191000	0.7471	43,000	2,666	624	3,122	0	11,133	55	60,600
7020	12198000	0.7471	43,000	2,666	624	3,122	0	11,133	55	60,600
7020	10068000	1.0000	105,799	6,560	1,534	8,252	0	15,169	55	137,369
7020	10089000	1.0000	32,375	2,007	469	2,350	0	15,169	55	52,425
7020	10240000	1.0000	35,791	2,219	519	2,598	0	15,169	55	56,351
7020S	10435001	0.0166	2,083	129	30	162	0	0	0	2,404
7020S	10569001	0.0321	8,003	496	116	624	0	0	0	9,239
7020S	10583001	0.0424	8,248	511	120	643	0	0	0	9,522
7020S	10783001	0.0321	6,076	377	88	474	0	0	0	7,015
7020S	11088001	0.0321	4,555	282	66	355	0	0	0	5,258
7020S	11432001	0.0321	4,441	275	64	322	0	0	0	5,102
7020S	11472001	0.0321	4,652	288	67	363	0	0	0	5,370
7070	10301000	0.7471	77,158	4,784	1,119	6,018	0	15,169	55	104,303



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7070	10314000	0.7471	58,928	3,654	854	4,278	0	15,169	55	82,938
7070	11008000	0.7471	79,222	4,912	1,149	6,179	0	15,169	55	106,686
7070	11316000	0.7471	56,800	3,522	824	4,430	0	15,169	55	80,800
7070	10968000	1.0000	88,882	5,511	1,289	6,453	0	8,575	55	110,765
7070	10237000	1.0000	34,676	2,150	503	2,517	0	15,169	55	55,070
7070S	10301001	0.0321	7,856	487	114	613	0	0	0	9,070
7070S	10314001	0.0166	3,000	186	44	218	0	0	0	3,448
7070S	11008001	0.0321	8,066	500	117	629	0	0	0	9,312
7070S	11776001	0.0321	5,709	354	83	445	0	0	0	6,591
7070S	11816001	0.0321	5,690	353	83	413	0	0	0	6,539
7070S	12044001	0.0321	4,824	299	70	350	0	0	0	5,543
7110	10123000	0.7471	79,560	4,933	1,154	6,206	0	7,098	55	99,006
7110	10124000	0.7471	60,987	3,781	884	4,757	0	15,169	55	85,633
7110	10222000	0.7471	77,901	4,830	1,130	5,656	0	8,575	55	98,147
7110	10801000	0.7471	60,987	3,781	884	4,757	0	15,169	55	85,633
7110	10931000	0.7471	83,921	5,203	1,217	6,093	0	15,169	55	111,658
7110	11017000	0.7471	85,510	5,302	1,240	6,670	0	15,169	55	113,946
7110	11018000	0.7471	86,439	5,359	1,253	6,742	0	8,575	55	108,423
7110	11127000	0.7471	57,050	3,537	827	4,450	0	7,098	55	73,017
7110	11260000	0.7471	47,573	2,950	690	3,711	0	15,169	55	70,148
7110	11959000	0.7471	46,208	2,865	670	3,604	0	15,169	55	68,571
7110	12195000	0.7471	47,000	2,914	682	3,412	0	11,133	55	65,196
7110	12196000	0.7471	45,000	2,790	653	3,267	0	11,133	55	62,898



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7110	10125000	1.0000	107,830	6,685	1,564	8,411	0	8,575	55	133,120
7110	11098000	1.0000	67,022	4,155	972	8,632	0	15,169	55	96,005
7110	10241000	1.0000	32,000	1,984	464	2,323	0	15,169	55	51,995
7110S	10801001	0.0434	8,279	513	120	646	0	0	0	9,558
7110S	10931001	0.0166	4,661	289	68	338	0	0	0	5,356
7110S	11017002	0.0434	11,608	720	168	905	0	0	0	13,401
7110S	11018001	0.0434	11,735	728	170	915	0	0	0	13,548
7110S	11127001	0.0372	6,777	420	98	529	0	0	0	7,824
7110S	11260001	0.0434	6,195	384	90	483	0	0	0	7,152
7110S	11810001	0.0166	3,165	196	46	230	0	0	0	3,637
7110S	11959002	0.0321	4,705	292	68	367	0	0	0	5,432
7110S	12082003	0.0321	4,617	286	67	335	0	0	0	5,305
7110S	12083001	0.0166	3,165	196	46	230	0	0	0	3,637
7140	10272000	0.7471	71,493	4,433	1,037	5,576	0	15,169	55	97,763
7140	10763000	0.7471	56,000	3,472	812	4,368	0	15,169	55	79,876
7140	10849000	0.7471	62,540	3,877	907	8,055	0	8,575	55	84,009
7140	10865000	0.7471	58,859	3,649	853	4,591	0	8,575	55	76,582
7140	11264000	0.7471	71,555	4,436	1,038	5,581	0	15,169	55	97,834
7140	10229000	1.0000	32,400	2,009	470	2,352	0	7,098	55	44,384
7140	11404000	0.8400	42,127	2,612	611	3,286	0	12,742	46	61,424
7140S	10272001	0.0166	3,640	226	53	284	0	0	0	4,203
7140S	10849002	0.0103	2,123	132	31	273	0	0	0	2,559
7140S	10865001	0.0166	2,997	186	43	234	0	0	0	3,460



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7140S	11847007	0.0166	3,194	198	46	249	0	0	0	3,687
7180	10739000	0.7471	78,916	4,893	1,144	5,729	0	7,098	55	97,835
7180	10740000	0.7471	63,238	3,921	917	4,591	0	15,169	55	87,891
7180	11395000	0.6351	55,144	3,419	800	4,003	0	5,446	35	68,847
7180	11827000	0.7471	56,000	3,472	812	4,066	0	11,133	55	75,538
7180	11925000	0.7471	78,916	4,893	1,144	5,729	0	15,169	55	105,906
7180	12096000	0.5603	59,967	3,718	870	4,677	0	7,888	29	77,149
7180	10764000	0.8238	63,274	3,923	917	4,935	0	15,169	55	88,273
7180	12095000	0.8238	89,300	5,537	1,295	6,965	0	0	55	103,152
7180	11822000	1.0000	101,000	6,262	1,465	7,333	0	11,133	55	127,248
7180	12094000	1.0000	58,848	3,649	853	4,272	0	11,133	55	78,810
7180	11189000	1.0000	28,000	1,736	406	2,033	0	15,169	55	47,399
7180	11378000	1.0000	31,225	1,936	453	2,267	0	7,098	55	43,034
7180S	10740001	0.0166	3,220	200	47	234	0	0	0	3,701
7186S	11495000	0.7471	48,291	2,994	700	3,506	0	11,133	55	66,679
7187	12093000	1.0000	31,000	1,922	450	2,251	0	15,169	55	50,847
7210	10217000	0.7471	80,220	4,974	1,163	6,257	0	8,575	55	101,244
7210	10349000	0.7471	61,307	3,801	889	4,782	0	15,169	55	86,003
7210	10600000	0.7471	63,341	3,927	918	4,941	0	15,169	55	88,351
7210S	10217002	0.0166	4,139	257	60	323	0	0	0	4,779
7210S	10349001	0.0166	3,121	194	45	243	0	0	0	3,603
7210S	10600001	0.0269	5,375	333	78	419	0	0	0	6,205
7210S	11778001	0.0166	2,911	180	42	227	0	0	0	3,360



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7250	10045000	0.7471	60,233	3,734	873	4,698	0	15,169	55	84,762
7250	10047000	0.7471	140,659	7,347	2,040	10,971	0	15,169	55	176,241
7250	10131000	0.7471	82,908	5,140	1,202	6,019	0	15,169	55	110,493
7250	10300000	0.7471	75,323	4,670	1,092	5,875	0	15,169	55	102,184
7250	10407000	0.7471	63,445	3,934	920	4,949	0	7,098	55	80,401
7250	10432000	0.7471	59,093	3,664	857	4,609	0	7,098	55	75,376
7250	10752000	0.7471	59,000	3,658	856	4,602	0	7,098	55	75,269
7250	10953000	0.7471	59,000	3,658	856	4,283	0	15,169	55	83,021
7250	11007000	0.7471	90,566	5,615	1,313	7,064	0	15,169	55	119,782
7250	11050000	0.7471	85,900	5,326	1,246	6,700	0	15,169	55	114,396
7250	11086000	0.7471	76,204	4,725	1,105	5,944	0	8,575	55	96,608
7250	11818000	1.0000	118,450	7,344	1,718	9,239	0	15,169	55	151,975
7250	10203000	1.0000	40,192	2,492	583	2,918	0	8,575	55	54,815
7250	10206000	1.0000	40,996	2,542	594	2,976	0	7,098	55	54,261
7250	10208000	1.0000	40,747	2,526	591	5,248	0	15,169	55	64,336
7250	11024000	1.0000	28,415	1,762	412	2,063	0	15,169	55	47,876
7250S	10131001	0.0166	4,221	262	61	306	0	0	0	4,850
7250S	10407001	0.0321	6,460	401	94	504	0	0	0	7,459
7250S	10432001	0.0321	6,017	373	87	469	0	0	0	6,946
7250S	10752001	0.0166	3,061	190	44	239	0	0	0	3,534
7250S	11086001	0.0321	7,759	481	113	605	0	0	0	8,958
7250S	11818001	0.0321	8,800	546	128	639	0	0	0	10,113
7280	10147000	0.7471	79,440	4,925	1,152	6,196	0	7,098	55	98,866



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7280	10290000	0.7471	65,721	4,075	953	4,771	0	7,098	55	82,673
7280	10759000	0.7471	58,668	3,637	851	4,576	0	0	55	67,787
7280	11424000	0.7471	69,137	4,286	1,002	5,019	0	15,169	55	94,668
7280	11806000	0.7471	59,000	3,658	856	4,602	0	15,169	55	83,340
7280	11975000	0.7471	58,668	3,637	851	4,259	0	8,575	55	76,045
7280	10120000	1.0000	42,102	2,610	610	3,057	0	15,169	55	63,603
7280S	10147001	0.0321	8,088	501	117	631	0	0	0	9,337
7280S	10290001	0.0166	3,346	207	49	243	0	0	0	3,845
7280S	11975001	0.0166	2,987	185	43	217	0	0	0	3,432
7320	10325000	0.7471	60,745	3,766	881	4,738	0	15,169	55	85,354
7320	10539000	0.7471	39,215	2,431	569	2,847	0	8,575	55	53,692
7320	10735000	0.7471	83,646	5,186	1,213	6,524	0	15,169	55	111,793
7320	10758000	0.7471	85,709	5,314	1,243	6,222	0	15,169	55	113,712
7320	12324000	0.7471	54,000	3,348	783	3,920	0	11,133	55	73,239
7320	10102000	1.0000	27,334	1,695	396	1,984	0	15,169	55	46,633
7320S	10325001	0.0321	6,185	383	90	482	0	0	0	7,140
7320S	11771002	0.0321	4,959	307	72	387	0	0	0	5,725
7350	10856000	0.7471	59,208	3,671	859	4,299	0	7,098	55	75,190
7350	11332000	0.7471	52,000	3,224	754	2,241	0	15,169	55	73,443
7350	12199000	0.7471	48,500	3,007	703	3,521	0	15,169	55	70,955
7350	11057000	0.8238	89,538	5,551	1,298	6,984	0	15,169	55	118,595
7390	10224000	0.7471	52,000	3,224	754	4,056	0	15,169	55	75,258
7390	10336000	0.7471	56,092	3,478	813	4,375	0	15,169	55	79,982



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7390	10577000	0.7471	69,995	4,340	1,015	5,460	0	15,169	55	96,034
7390	11002000	0.7471	91,687	5,685	1,329	6,656	0	15,169	55	120,581
7390	11133000	0.7471	72,640	4,504	1,053	5,274	0	8,575	55	92,101
7390	12188000	0.7471	47,000	2,914	682	3,412	0	11,133	55	65,196
7390	10419000	1.0000	34,600	2,145	502	2,699	0	15,169	55	55,170
7390S	10336001	0.0166	2,856	177	41	223	0	0	0	3,297
7390S	11002001	0.0321	8,279	513	120	601	0	0	0	9,513
7390S	11133002	0.0238	5,097	316	74	370	0	0	0	5,857
7461	11051000	1.0000	85,000	5,270	1,233	6,171	0	15,169	55	112,898
7461	11280000	1.0000	48,701	3,019	706	3,536	0	15,169	55	71,186
7461	11507000	1.0000	40,000	2,480	580	2,904	0	0	55	46,019
7461	11832000	1.0000	43,405	2,691	629	3,386	0	0	55	50,166
7461	12125000	1.0000	41,535	2,575	602	3,240	0	7,098	55	55,105
7461	12187000	1.0000	40,000	2,480	580	3,120	0	7,098	55	53,333
7461	12322000	1.0000	40,000	2,480	580	3,120	0	15,169	55	61,404
7461	12323000	1.0000	40,000	2,480	580	3,120	0	15,169	55	61,404
7461	10462000	1.0000	35,000	2,170	508	2,541	0	0	55	40,274
7461	11439000	1.0000	31,297	1,940	454	2,272	0	0	55	36,018
7461	11802000	1.0000	43,000	2,666	624	3,122	0	7,098	55	56,565
7462	11419000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
7462	11428000	1.0000	46,346	2,873	672	3,365	0	15,169	55	68,480
7462	11463000	1.0000	45,000	2,790	653	3,510	0	7,098	55	59,106
7463	10205000	1.0000	34,000	2,108	493	2,652	0	15,169	55	54,477



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7463	10902000	0.5000	25,500	1,581	370	1,989	0	7,584	28	37,052
7463	11263000	1.0000	35,000	2,170	508	2,541	0	0	55	40,274
7463	11978000	1.0000	72,985	4,525	1,058	5,693	0	7,098	55	91,414
7471	12133000	1.0000	145,000	7,347	2,103	10,527	0	15,169	55	180,201
7471	11406000	1.0000	35,385	2,194	513	2,569	0	15,169	55	55,885
7471	11411000	1.0000	71,500	4,433	1,037	5,577	0	7,098	55	89,700
7490	11874000	0.7471	42,936	2,662	623	3,117	0	11,133	55	60,526
7490	11365000	1.0000	83,470	5,175	1,210	6,060	0	15,169	55	111,139
7490	11977000	1.0000	67,334	4,175	976	4,888	0	7,098	55	84,526
7490	11679000	1.0000	37,338	2,315	541	4,809	0	15,169	55	60,227
7490	11718000	1.0000	36,080	2,237	523	2,619	0	15,169	55	56,683
7499	12328000	1.0000	45,000	2,790	653	3,510	0	7,098	55	59,106
7499	12182000	1.0000	63,000	3,906	914	4,574	0	7,098	55	79,547
7540	11240000	0.7471	67,109	4,161	973	5,235	0	15,169	55	92,702
7540	11214000	1.0000	45,000	2,790	653	3,510	0	7,098	55	59,106
7540	11216000	1.0000	45,000	2,790	653	3,510	0	7,098	55	59,106
7540	11217000	1.0000	84,406	5,233	1,224	6,584	0	7,098	55	104,600
7540	11237000	1.0000	46,257	2,868	671	3,358	0	11,133	55	64,342
7540	11380000	1.0000	49,049	3,041	711	3,561	0	7,098	55	63,515
7540	11651000	1.0000	47,043	2,917	682	3,415	0	11,133	55	65,245
7540	11116000	1.0000	32,265	2,000	468	2,342	0	11,133	55	48,263
7540	11215000	1.0000	35,653	2,210	517	2,588	0	15,169	55	56,192
7540	11219000	1.0000	37,856	2,347	549	2,953	0	0	55	43,760



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7540	11459000	1.0000	43,831	2,718	636	3,182	0	11,133	55	61,555
7570	10507000	0.7471	80,000	4,960	1,160	6,240	0	15,169	55	107,584
7570	10514000	0.7471	72,349	4,486	1,049	5,643	0	15,169	55	98,751
7570	10582000	0.7471	50,731	3,145	736	3,957	0	0	55	58,624
7570	10608000	0.7471	96,382	5,976	1,398	12,414	0	7,098	55	123,323
7570	10855000	0.7471	97,384	6,038	1,412	7,070	0	15,169	55	127,128
7570	11060000	0.7471	50,673	3,142	735	3,679	0	15,169	55	73,453
7570	11139000	0.7471	51,553	3,196	748	4,021	0	0	55	59,573
7570	11966000	0.7471	75,801	4,700	1,099	5,503	0	15,169	55	102,327
7570	11347000	1.0000	135,249	7,347	1,961	10,549	0	8,575	55	163,736
7570	10353000	1.0000	35,147	2,179	510	2,552	0	8,575	55	49,018
7570	10844000	1.0000	51,917	3,219	753	6,687	0	7,098	55	69,729
7570	10851000	1.0000	31,000	1,922	450	2,251	0	15,169	55	50,847
7570S	10165001	0.0166	4,097	254	59	320	0	0	0	4,730
7570S	10514001	0.0166	3,753	233	54	293	0	0	0	4,333
7570S	10582001	0.0434	6,887	427	100	537	0	0	0	7,951
7570S	10608001	0.0166	4,907	304	71	632	0	0	0	5,914
7570S	11060001	0.0166	2,580	160	37	187	0	0	0	2,964
7570S	11139001	0.0321	5,249	325	76	409	0	0	0	6,059
7570S	11903001	0.0166	3,616	224	52	282	0	0	0	4,174
7570S	11966001	0.0217	5,145	319	75	374	0	0	0	5,913
7570S	12121001	0.0166	4,099	254	59	320	0	0	0	4,732
7600	12204000	0.7471	94,500	5,859	1,370	6,861	0	11,133	55	119,778



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7600	12360000	0.7471	85,000	5,270	1,233	6,171	0	11,133	55	108,862
7600	12361000	0.7471	85,000	5,270	1,233	6,171	0	11,133	55	108,862
7600	12362000	0.7471	85,000	5,270	1,233	6,171	0	11,133	55	108,862
7600	12186000	1.0000	31,000	1,922	450	2,251	0	7,098	55	42,776
7600	12363000	1.0000	60,000	3,720	870	4,356	0	11,133	55	80,134
7620	11033000	0.7471	74,462	4,617	1,080	5,808	0	7,098	55	93,120
7620	11184000	0.7471	82,525	5,117	1,197	5,991	0	15,169	55	110,054
7620	11185000	0.7471	107,382	6,658	1,557	8,376	0	15,169	55	139,197
7620	11470000	0.7471	81,505	5,053	1,182	6,357	0	15,169	55	109,321
7620	11706000	0.7471	107,405	6,659	1,557	8,378	0	15,169	55	139,223
7620	11920000	0.7471	89,300	5,537	1,295	6,965	0	15,169	55	118,321
7620	10267000	1.0000	86,492	5,363	1,254	6,746	0	15,169	55	115,079
7620	10842000	0.5000	24,273	1,505	352	1,762	0	5,567	28	33,487
7620	11171000	1.0000	43,599	2,703	632	3,165	0	15,169	55	65,323
7620	11878000	1.0000	40,500	2,511	587	2,940	0	7,098	55	53,691
7620S	11184001	0.0166	4,201	260	61	305	0	0	0	4,827
7620S	11185001	0.0166	5,467	339	79	426	0	0	0	6,311
7620S	11470001	0.0166	4,150	257	60	324	0	0	0	4,791
7620S	11706006	0.0217	6,574	350	95	513	0	0	0	7,532
7620S	11920003	0.0166	4,546	282	66	355	0	0	0	5,249
7690	10048000	0.7471	92,002	5,704	1,334	6,679	0	15,169	55	120,943
7690	10151000	0.7471	82,412	5,110	1,195	6,428	0	15,169	55	110,369
7690	10200000	0.7471	59,512	3,690	863	4,642	0	15,169	55	83,931



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7690	10257000	0.7471	73,162	4,536	1,061	5,707	0	15,169	55	99,690
7690	11037000	0.7471	61,500	3,813	892	4,797	0	15,169	55	86,226
7690	12205000	0.7471	58,000	3,596	841	4,211	0	11,133	55	77,836
7690	10947000	1.0000	31,000	1,922	450	2,251	0	15,169	55	50,847
7690S	10019001	0.0321	4,826	299	70	376	0	0	0	5,571
7690S	10048001	0.0166	4,684	290	68	340	0	0	0	5,382
7690S	10200001	0.0166	3,030	188	44	236	0	0	0	3,498
7690S	11899002	0.0166	3,405	211	49	247	0	0	0	3,912
8000	11407000	1.0000	185,000	7,347	2,683	14,430	0	15,169	55	224,684
8000	12112000	1.0000	78,047	4,839	1,132	6,088	0	15,169	55	105,330
8000	10234000	0.9100	48,270	2,993	700	3,504	0	13,804	50	69,321
8000	10909000	1.0000	42,164	2,614	611	3,061	0	7,098	55	55,603
8000	12005000	1.0000	28,615	1,774	415	2,077	0	7,098	55	40,034
8000	12091000	1.0000	25,578	1,586	371	1,857	0	8,575	55	38,022
8001	11852000	0.7471	97,848	6,067	1,419	7,104	0	15,169	55	127,662
8001	10411000	1.0000	44,000	2,728	638	3,432	0	15,169	55	66,022
8007	11022000	1.0000	43,351	2,688	629	3,147	0	7,098	55	56,968
8010	10329000	0.0747	3,641	226	53	264	0	832	4	5,020
8019	11510000	0.5000	22,966	1,424	333	1,667	0	3,549	28	29,967
8019	11512000	1.0000	46,166	2,862	669	3,352	0	7,098	55	60,202
8019	11728000	1.0000	38,000	2,356	551	2,759	0	11,133	55	54,854
8020	12092000	1.0000	61,000	3,782	885	4,758	0	8,575	55	79,055
8020	12090000	1.0000	33,000	2,046	479	2,396	0	7,098	55	45,074



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8028	11523000	0.7471	18,011	1,117	261	1,308	0	11,133	55	31,885
8028	10254000	0.7500	14,876	922	216	1,080	0	8,350	41	25,485
8150	10101000	0.7471	115,257	6,997	1,671	8,990	0	15,169	55	148,139
8150	10162000	0.7471	102,488	6,354	1,486	7,994	0	15,169	55	133,546
8150	10275000	0.7471	125,642	7,347	1,822	9,122	0	7,098	55	151,086
8150	10328000	0.7471	99,321	6,158	1,440	7,747	0	15,169	55	129,890
8150	10430000	0.7471	110,054	6,823	1,596	8,584	0	7,098	55	134,210
8150	10570000	0.7471	110,733	6,865	1,606	8,039	0	15,169	55	142,467
8150	10847000	0.7471	124,604	6,997	1,807	9,719	0	15,169	55	158,351
8150	11053000	0.7471	131,158	6,997	1,902	10,230	0	7,098	55	157,440
8150	11830000	0.7471	140,485	6,997	2,037	10,958	0	15,169	55	175,701
8150	11873000	0.7471	122,220	6,997	1,772	9,533	0	15,169	55	155,746
8150	10503000	1.0000	124,543	7,347	1,806	9,714	0	8,575	55	152,040
8150	10233000	1.0000	33,958	2,105	492	2,465	0	7,098	55	46,173
8150S	10101001	0.0166	5,868	350	85	458	0	0	0	6,761
8150S	10328003	0.0321	10,113	627	147	789	0	0	0	11,676
8150S	10430001	0.0166	5,603	350	81	437	0	0	0	6,471
8150S	10847001	0.0321	12,687	350	184	990	0	0	0	14,211
8150S	11053001	0.0166	7,504	350	109	585	0	0	0	8,548
8150S	11830002	0.0166	7,152	350	104	558	0	0	0	8,164
8150S	11873002	0.0321	13,222	350	192	1,031	0	0	0	14,795
8150S	11990001	0.0321	12,450	350	181	971	0	0	0	13,952
8180	10213000	0.7471	71,647	4,442	1,039	5,202	0	15,169	55	97,554



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8180	10218000	0.7471	127,719	6,997	1,852	9,272	0	8,575	55	154,470
8180	10281000	0.7471	117,335	6,997	1,701	9,152	0	15,169	55	150,409
8180	10282000	0.7471	124,604	6,997	1,807	9,046	0	15,169	55	157,678
8180	10437000	0.7471	113,532	7,039	1,646	8,855	0	15,169	55	146,296
8180	10753000	0.7471	94,628	5,867	1,372	7,381	0	15,169	55	124,472
8180	10755000	0.7471	182,947	7,347	2,653	14,270	0	15,169	55	222,441
8180	10782000	0.7471	110,602	6,857	1,604	8,627	0	15,169	55	142,914
8180	11045000	0.7471	132,272	6,997	1,918	10,317	0	15,169	55	166,728
8180	11080000	0.7471	98,851	6,129	1,433	7,710	0	7,098	55	121,276
8180	11443000	0.7471	131,383	7,347	1,905	10,248	0	15,169	55	166,107
8180	11497000	0.7471	135,819	6,997	1,969	9,860	0	15,169	55	169,869
8180	11941000	1.0000	70,787	4,389	1,026	5,139	0	0	55	81,396
8180	10309000	1.0000	32,410	2,009	470	2,353	0	7,098	55	44,395
8180S	10132002	0.0321	9,824	609	142	713	0	0	0	11,288
8180S	10213001	0.0321	7,295	452	106	530	0	0	0	8,383
8180S	10218001	0.0321	13,004	350	189	944	0	0	0	14,487
8180S	10281001	0.0321	11,947	350	173	932	0	0	0	13,402
8180S	10282001	0.0321	12,687	350	184	921	0	0	0	14,142
8180S	10753001	0.0166	4,818	299	70	376	0	0	0	5,563
8180S	11045001	0.0321	13,217	350	192	1,031	0	0	0	14,790
8180S	11080001	0.0321	10,065	624	146	785	0	0	0	11,620
8180S	11412002	0.0321	5,392	334	78	421	0	0	0	6,225
8180S	11497001	0.0321	13,829	350	201	1,004	0	0	0	15,384



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8220	10255000	0.7471	105,151	6,519	1,525	8,202	0	15,169	55	136,621
8220	10259000	0.7471	99,683	6,180	1,445	7,775	0	15,169	55	130,307
8220	10266000	0.7471	105,699	6,553	1,533	8,245	0	15,169	55	137,254
8220	10313000	0.7471	129,550	6,997	1,878	9,405	0	15,169	55	163,054
8220	10515000	0.7471	89,228	5,532	1,294	6,960	0	7,098	55	110,167
8220	10838000	0.7471	107,471	6,663	1,558	8,383	0	15,169	55	139,299
8220	11076000	0.7471	116,432	7,219	1,688	9,082	0	15,169	55	149,645
8220	11285000	0.7471	128,346	6,997	1,861	10,011	0	0	55	147,270
8220	11348000	0.7471	104,397	6,473	1,514	7,579	0	15,169	55	135,187
8220	12197000	0.7471	65,000	4,030	943	4,719	0	11,133	55	85,880
8220	11685000	1.0000	151,573	7,347	2,198	11,823	0	15,169	55	188,165
8220	12004000	1.0000	49,842	3,090	723	3,619	0	7,098	55	64,427
8220	10247000	1.0000	34,111	2,115	495	2,476	0	7,098	55	46,350
8220S	10255003	0.0166	5,353	332	78	418	0	0	0	6,181
8220S	10259003	0.0321	10,149	629	147	792	0	0	0	11,717
8220S	10266001	0.0166	5,381	334	78	420	0	0	0	6,213
8220S	10313001	0.0321	13,190	350	191	958	0	0	0	14,689
8220S	10515001	0.0166	4,543	282	66	354	0	0	0	5,245
8220S	10838001	0.0321	10,942	678	159	853	0	0	0	12,632
8220S	11285001	0.0321	13,068	350	189	1,019	0	0	0	14,626
8220S	11348001	0.0321	10,629	659	154	772	0	0	0	12,214
8220S	11937001	0.0321	10,467	649	152	816	0	0	0	12,084
8220S	12136001	0.0321	10,894	675	158	850	0	0	0	12,577



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8400	10757000	1.0000	105,206	6,523	1,525	8,206	0	7,098	55	128,613
8400	11135000	1.0000	150,000	7,347	2,175	11,700	0	8,575	55	179,852
8400	10006000	1.0000	44,961	2,788	652	3,264	0	7,098	55	58,818
8400	10111000	1.0000	40,976	2,541	594	2,975	0	7,098	55	54,239
8400	10463000	1.0000	33,440	2,073	485	2,428	0	15,169	55	53,650
8400	11448000	1.0000	56,000	3,472	812	2,414	0	8,575	55	71,328
8403	10417000	1.0000	58,751	3,643	852	4,265	0	15,169	55	82,735
8403	10814000	1.0000	36,161	2,242	524	2,625	0	15,169	55	56,776
8428	10119000	0.7471	32,228	1,998	467	2,340	0	11,133	55	48,221
8428	10286000	0.7471	36,041	2,235	523	2,617	0	11,133	55	52,604
8436	10252000	1.0000	33,759	2,093	490	2,451	0	0	55	38,848
8436	10400000	0.7300	13,104	812	190	951	0	8,127	40	23,224
8436	12021T00	1.0000	36,110	2,239	524	2,817	0	0	55	41,745
8682	11108000	1.0000	50,301	3,119	729	3,923	0	7,098	55	65,225
8730	10839000	1.0000	42,366	2,627	614	3,076	0	15,169	55	63,907
8830	10322000	0.7471	85,691	5,313	1,243	6,684	0	15,169	55	114,155
8830	11081000	0.7471	64,069	3,972	929	4,997	0	15,169	55	89,191
8830	11819000	0.7471	63,222	3,920	917	4,931	0	15,169	55	88,214
8830	10579000	1.0000	115,500	7,161	1,675	9,009	0	15,169	55	148,569
8830	12122000	1.0000	32,500	2,015	471	2,360	0	15,169	55	52,570
8830S	10322001	0.0434	11,633	721	169	907	0	0	0	13,430
8830S	11081001	0.0321	6,523	404	95	509	0	0	0	7,531
8830S	11819001	0.0321	6,437	399	93	502	0	0	0	7,431



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8830S	11948001	0.0166	2,405	149	35	188	0	0	0	2,777
8830S	12085001	0.0166	3,787	235	55	295	0	0	0	4,372
8890	10226000	0.7471	85,569	5,305	1,241	6,212	0	7,098	55	105,480
8890	10270000	0.7471	53,995	3,348	783	3,920	0	7,098	55	69,199
8890	10277000	0.7471	47,961	2,974	695	3,741	0	7,098	55	62,524
8890	10297000	0.7471	47,957	2,973	695	3,482	0	15,169	55	70,331
8890	10312000	0.7471	44,124	2,736	640	3,203	0	15,169	55	65,927
8890	10321000	0.7471	66,621	4,131	966	5,196	0	15,169	55	92,138
8890	10335000	0.7471	54,896	3,404	796	4,282	0	0	55	63,433
8890	10402000	0.7471	58,457	3,624	848	4,244	0	7,098	55	74,326
8890	10443000	0.7471	43,612	2,704	632	3,166	0	15,169	55	65,338
8890	10522000	0.7471	84,511	5,240	1,225	6,135	0	8,575	55	105,741
8890	10751000	0.7471	86,445	5,360	1,253	6,276	0	8,575	55	107,964
8890	10818000	0.7471	86,029	5,334	1,247	6,246	0	15,169	55	114,080
8890	10870000	0.7471	51,500	3,193	747	4,017	0	15,169	55	74,681
8890	10950000	0.7471	87,402	5,419	1,267	6,345	0	7,098	55	107,586
8890	11079000	0.7471	47,957	2,973	695	3,741	0	7,098	55	62,519
8890	11083000	0.7471	67,045	4,157	972	4,867	0	15,169	55	92,265
8890	11085000	0.7471	47,957	2,973	695	3,482	0	7,098	55	62,260
8890	11130000	0.7471	57,000	3,534	827	4,138	0	15,169	55	80,723
8890	11396000	0.7471	51,174	3,173	742	3,992	0	7,098	55	66,234
8890	11409000	0.7471	98,613	6,114	1,430	7,159	0	15,169	55	128,540
8890	11442000	0.7471	47,957	2,973	695	3,741	0	7,098	55	62,519



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8890	11515000	0.7471	59,707	3,702	866	4,335	0	7,098	55	75,763
8890	11904000	0.7471	56,592	3,509	821	4,109	0	15,169	55	80,255
8890	10423000	1.0000	120,500	7,347	1,747	9,399	0	15,169	55	154,217
8890	10184000	1.0000	33,879	2,100	491	2,460	0	7,098	55	46,083
8890	10207000	1.0000	33,821	2,097	490	2,455	0	8,575	55	47,493
8890	10409000	1.0000	38,955	2,415	565	2,828	0	7,098	55	51,916
8890	10802000	1.0000	35,739	2,216	518	4,603	0	7,098	55	50,229
8890	10813000	1.0000	31,500	1,953	457	2,287	0	0	55	36,252
8890	11477000	1.0000	23,379	1,449	339	1,697	0	11,133	55	38,052
8890S	10312003	0.0321	5,531	343	80	402	0	0	0	6,356
8890S	10226001	0.0166	4,875	302	71	354	0	0	0	5,602
8890S	10270001	0.0321	5,498	341	80	399	0	0	0	6,318
8890S	10277002	0.0166	2,442	151	35	190	0	0	0	2,818
8890S	10321001	0.0321	6,783	421	98	529	0	0	0	7,831
8890S	10402005	0.0321	7,643	474	111	555	0	0	0	8,783
8890S	10443001	0.0321	4,441	275	64	322	0	0	0	5,102
8890S	10522001	0.0321	8,605	533	125	625	0	0	0	9,888
8890S	10818002	0.0424	11,679	724	169	848	0	0	0	13,420
8890S	10950001	0.0434	11,865	736	172	861	0	0	0	13,634
8890S	11079002	0.0166	2,441	151	35	190	0	0	0	2,817
8890S	11085001	0.0321	4,883	303	71	354	0	0	0	5,611
8890S	11130001	0.0321	5,914	367	86	429	0	0	0	6,796
8890S	11396001	0.0321	5,210	323	76	406	0	0	0	6,015



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8890S	11409006	0.0321	10,041	623	146	729	0	0	0	11,539
8890S	11442001	0.0321	4,883	303	71	381	0	0	0	5,638
8890S	11745002	0.0434	7,330	454	106	572	0	0	0	8,462
8890S	11763001	0.0166	2,792	173	40	203	0	0	0	3,208
8890S	11968001	0.0166	3,066	190	44	239	0	0	0	3,539
8940	10220000	0.7471	49,000	3,038	711	3,822	0	15,169	55	71,795
8940	11019000	0.7471	68,689	4,259	996	4,987	0	15,169	55	94,155
8940	11269000	0.7471	83,755	5,193	1,214	6,533	0	0	55	96,750
8940	11282000	0.7471	49,511	3,070	718	3,594	0	0	55	56,948
8940	11519000	0.7471	59,297	3,676	860	4,305	0	0	55	68,193
8940	10438000	1.0000	109,163	6,768	1,583	7,925	0	15,169	55	140,663
8940	11820000	1.0000	117,253	7,270	1,700	8,513	0	15,169	55	149,960
8940	10812000	1.0000	31,548	1,956	457	2,290	0	7,098	55	43,404
8940S	11019001	0.0321	6,203	385	90	450	0	0	0	7,128
8940S	11269001	0.0434	11,370	705	165	887	0	0	0	13,127
8940S	11282001	0.0321	5,041	313	73	366	0	0	0	5,793
8941	11100000	1.0000	35,003	2,170	508	2,541	0	15,169	55	55,446
8990	10156000	0.7471	72,182	4,475	1,047	5,630	0	15,169	55	98,558
8990	10303000	0.7471	81,592	5,059	1,183	5,924	0	7,098	55	100,911
8990	11074000	0.7471	59,707	3,702	866	4,657	0	15,169	55	84,156
8990	11132000	0.7471	93,382	5,790	1,354	6,780	0	15,169	55	122,530
8990	11817000	0.7471	61,685	3,824	894	4,811	0	7,098	55	78,367
8990	10191000	1.0000	49,254	3,054	714	3,576	0	0	55	56,653



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8990	10433000	1.0000	104,471	6,477	1,515	8,149	0	15,169	55	135,836
8990	11013000	1.0000	51,395	3,186	745	4,009	0	15,169	55	74,559
8990	11397000	1.0000	68,745	4,262	997	5,362	0	8,575	55	87,996
8990	10238000	1.0000	42,160	2,614	611	3,061	0	15,169	55	63,670
8990	10454000	1.0000	32,581	2,020	472	2,365	0	15,169	55	52,662
8990S	11944006	0.0321	4,323	268	63	314	0	0	0	4,968
8990S	10156001	0.0269	6,125	380	89	478	0	0	0	7,072
8990S	10303001	0.0321	8,307	515	120	603	0	0	0	9,545
8990S	11074001	0.0166	3,040	188	44	237	0	0	0	3,509
8990S	11132001	0.0321	9,508	590	138	690	0	0	0	10,926
8990S	11436001	0.0434	7,189	446	104	561	0	0	0	8,300
8990S	11817002	0.0321	6,281	389	91	490	0	0	0	7,251
8990S	11918001	0.0321	5,868	364	85	458	0	0	0	6,775
8990S	11921002	0.0372	6,846	424	99	497	0	0	0	7,866
8990S	11931001	0.0321	4,323	268	63	337	0	0	0	4,991
8990S	12321001	0.0269	4,150	257	60	324	0	0	0	4,791
9040	10210000	0.7471	53,489	3,316	776	3,883	0	7,098	55	68,617
9040	10274000	0.7471	58,668	3,637	851	4,259	0	15,169	55	82,639
9040	10825000	0.7471	58,668	3,637	851	4,259	0	8,575	55	76,045
9040	10846000	0.7471	58,668	3,637	851	4,259	0	15,169	55	82,639
9040	11831000	0.7471	61,086	3,787	886	4,435	0	15,169	55	85,418
9040	11924000	0.7471	58,149	3,605	843	4,222	0	15,169	55	82,043
9040	10305000	1.0000	61,574	3,818	893	4,470	0	7,098	55	77,908



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9040	11560000	1.0000	113,115	7,013	1,640	8,212	0	8,575	55	138,610
9040	11998000	1.0000	56,072	3,476	813	4,374	0	0	55	64,790
9040	10599000	1.0000	51,000	3,162	740	3,703	0	15,169	55	73,829
9040	10961000	1.0000	34,210	2,121	496	2,484	0	15,169	55	54,535
9040S	10210001	0.0434	7,123	442	103	517	0	0	0	8,185
9040S	10274001	0.0321	5,974	370	87	434	0	0	0	6,865
9040S	10825001	0.0434	7,965	494	115	578	0	0	0	9,152
9040S	10846001	0.0166	2,987	185	43	217	0	0	0	3,432
9040S	11669003	0.0321	5,523	342	80	431	0	0	0	6,376
9040S	11723001	0.0434	7,965	494	115	621	0	0	0	9,195
9040S	11831001	0.0321	6,104	378	89	443	0	0	0	7,014
9040S	11924001	0.0434	7,894	489	114	573	0	0	0	9,070
9060	10179000	0.7471	186,951	6,997	2,711	14,582	0	15,169	55	226,465
9060	10750000	0.7471	70,017	4,341	1,015	5,083	0	7,098	55	87,609
9060	11032000	0.7471	62,000	3,844	899	4,836	0	15,169	55	86,803
9060	11048000	0.7471	61,676	3,824	894	4,811	0	15,169	55	86,429
9060	11128000	0.7471	68,000	4,216	986	5,304	0	15,169	55	93,730
9060	11399000	0.7471	69,522	4,310	1,008	5,423	0	7,098	55	87,416
9060	12003000	0.7471	42,461	2,633	616	3,312	0	15,169	55	64,246
9060	12200000	0.7471	68,000	4,216	986	4,937	0	11,133	55	89,327
9060	10742000	1.0000	34,815	2,159	505	2,528	0	15,169	55	55,231
9090	10749000	0.7471	45,186	2,802	655	3,281	0	15,169	55	67,148
9090	10924000	0.7471	56,500	3,503	819	4,102	0	7,098	55	72,077



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	11059000	0.7471	56,000	3,472	812	4,368	0	15,169	55	79,876
9090	11398000	0.7471	61,907	3,838	898	4,829	0	7,098	55	78,625
9090	11922000	0.7471	57,630	3,573	836	4,495	0	15,169	55	81,758
9090	11044000	1.0000	101,387	6,286	1,470	7,908	0	15,169	55	132,275
9090	11476000	1.0000	30,400	1,885	441	2,207	0	15,169	55	50,157
9090S	10749002	0.0424	6,022	373	87	437	0	0	0	6,919
9090S	10924001	0.0321	5,862	363	85	426	0	0	0	6,736
9090S	11398001	0.0321	6,303	391	91	492	0	0	0	7,277
9090S	11770001	0.0321	5,815	361	84	454	0	0	0	6,714
9090S	11917002	0.0321	5,815	361	84	454	0	0	0	6,714
9090S	11922001	0.0321	5,868	364	85	458	0	0	0	6,775
9240	11038000	0.7471	66,760	4,139	968	4,847	0	15,169	55	91,938
9240	11753000	0.7471	61,264	3,798	888	4,779	0	15,169	55	85,953
9240	12192000	0.7471	53,500	3,317	776	3,884	0	11,133	55	72,665
9240	10598000	1.0000	73,085	4,531	1,060	5,306	0	15,169	55	99,206
9240	11913000	1.0000	97,721	6,059	1,417	7,095	0	15,169	55	127,516
9240	10122000	1.0000	37,138	2,303	539	2,696	0	11,133	55	53,864
9240	10461000	1.0000	35,255	2,186	511	2,560	0	15,169	55	55,736
9240S	11032001	0.0321	6,433	399	93	502	0	0	0	7,427
9240S	11038003	0.0166	3,335	207	48	242	0	0	0	3,832
9240S	11048001	0.0321	6,280	389	91	490	0	0	0	7,250
9240S	11399001	0.0166	3,540	219	51	276	0	0	0	4,086
9240S	11753001	0.0238	4,679	290	68	365	0	0	0	5,402



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9240S	11881101	0.0321	8,564	531	124	668	0	0	0	9,887
9240S	11919002	0.0434	9,163	568	133	665	0	0	0	10,529
9240S	11929001	0.0166	3,943	244	57	308	0	0	0	4,552
9240S	12003001	0.0321	4,324	268	63	337	0	0	0	4,992
T5029	11824000	0.7471	55,067	3,414	798	3,998	0	11,133	55	74,465
T5029	11985000	0.7471	59,612	3,696	864	4,328	0	11,133	55	79,688
T5029	12088000	0.3262	7,860	487	114	571	0	3,632	18	12,682
T5029	11943000	1.0000	53,477	3,316	775	3,882	0	11,133	55	72,638
T5029	11950000	1.0000	35,220	2,184	511	2,557	0	11,133	55	51,660
T5241	11490000	1.0000	37,707	2,338	547	2,738	0	15,169	55	58,554
T5600	11997000	1.0000	36,000	2,232	522	2,614	0	0	55	41,423
T5760	10020000	0.9100	68,376	4,239	991	5,333	0	0	50	78,989
T6840	12020000	0.7471	60,072	3,724	871	4,686	0	7,098	55	76,506
T6870	11893000	0.7471	58,120	3,603	843	4,533	0	7,098	55	74,252
T6870	11976000	0.7471	62,822	3,895	911	4,900	0	8,575	55	81,158
T6870	12080000	0.7471	45,000	2,790	653	3,510	0	7,098	55	59,106
T6871	11666000	0.7471	48,025	2,978	696	3,746	0	0	55	55,500
T6871	12087000	0.7471	61,000	3,782	885	4,429	0	7,098	55	77,249
T6871	12001000	1.0000	57,110	3,541	828	4,146	0	15,169	55	80,849
T6872	10230000	1.0000	69,571	4,313	1,009	5,051	0	8,575	55	88,574
T6872	10921000	1.0000	99,252	6,154	1,439	7,742	0	15,169	55	129,811
T6872	11333000	1.0000	62,000	3,844	899	4,836	0	15,169	55	86,803
T6950	11661000	0.7471	45,500	2,821	660	3,303	0	15,169	55	67,508



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T6950	11762000	0.7471	62,540	3,877	907	4,540	0	7,098	55	79,017
T6950	11902000	0.7471	63,341	3,927	918	4,599	0	15,169	55	88,009
T6950	11963000	0.7471	60,225	3,734	873	4,698	0	7,098	55	76,683
T6950	12007000	0.7471	45,000	2,790	653	3,510	0	15,169	55	67,177
T6980	11750000	0.7471	57,110	3,541	828	4,455	0	7,098	55	73,087
T7070	11776000	0.7471	56,072	3,476	813	4,374	0	15,169	55	79,959
T7070	11816000	0.7471	55,883	3,465	810	4,057	0	0	55	64,270
T7070	11972000	1.0000	46,727	2,897	678	3,645	0	15,169	55	69,171
T7110	11810000	0.7471	61,000	3,782	885	4,429	0	15,169	55	85,320
T7110	12082000	0.7471	44,500	2,759	645	3,231	0	15,169	55	66,359
T7110	12083000	0.7471	61,000	3,782	885	4,429	0	7,098	55	77,249
T7140	11295000	0.7471	52,479	3,254	761	4,093	0	7,098	55	67,740
T7140	11847000	0.7471	68,237	4,231	989	5,322	0	15,169	55	94,003
T7180	11949000	1.0000	91,710	5,686	1,330	6,658	0	8,575	55	114,014
T7210	11778000	0.7471	57,174	3,545	829	4,460	0	15,169	55	81,232
T7210	12086000	0.7471	51,840	3,214	752	4,044	0	15,169	55	75,074
T7250	11900000	0.7471	56,114	3,479	814	4,074	0	15,169	55	79,705
T7250	11955000	0.7471	57,630	3,573	836	4,495	0	15,169	55	81,758
T7280	11892000	0.7471	58,762	3,643	852	4,583	0	8,575	55	76,470
T7320	11771000	0.7471	48,701	3,019	706	3,799	0	15,169	55	71,449
T7350	11898000	0.7471	48,000	2,976	696	3,744	0	15,169	55	70,640
T7390	11416000	0.7471	59,291	3,676	860	4,625	0	8,575	55	77,082
T7390	12081000	0.7471	48,285	2,994	700	3,766	0	8,575	55	64,375



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T7390	11911000	1.0000	66,841	4,144	969	4,853	0	0	55	76,862
T7461	11980000	1.0000	40,000	2,480	580	3,120	0	7,098	55	53,333
T7570	11903000	0.7471	71,022	4,403	1,030	5,540	0	7,098	55	89,148
T7620	11994000	0.7471	85,000	5,270	1,233	6,630	0	15,169	55	113,357
T7690	10019000	0.7471	47,402	2,939	687	3,697	0	15,169	55	69,949
T7690	11899000	0.7471	66,883	4,147	970	4,856	0	15,169	55	92,080
T8150	11990000	0.7471	122,280	6,997	1,773	9,538	0	15,169	55	155,812
T8150	12084000	0.7471	91,376	5,665	1,325	7,127	0	15,169	55	120,717
T8180	11412000	0.7471	52,957	3,283	768	4,131	0	15,169	55	76,363
T8220	11082000	0.7471	79,978	4,959	1,160	6,238	0	0	55	92,390
T8220	11937000	0.7471	102,798	6,373	1,491	8,018	0	15,169	55	133,904
T8830	11948000	0.7471	47,246	2,929	685	3,685	0	0	55	54,600
T8830	12085000	0.7471	73,000	4,526	1,059	5,694	0	15,169	55	99,503
T8890	11745000	0.7471	53,995	3,348	783	4,212	0	7,098	55	69,491
T8890	11763000	0.7471	54,840	3,400	795	3,981	0	0	55	63,071
T8890	11809000	0.7471	55,034	3,412	798	3,995	0	15,169	55	78,463
T8890	11968000	0.7471	65,545	4,064	950	5,113	0	7,098	55	82,825
T8890	11235000	1.0000	60,309	3,739	874	4,378	0	15,169	55	84,524
T8990	11436000	0.7471	52,957	3,283	768	4,131	0	7,098	55	68,292
T8990	11918000	0.7471	57,630	3,573	836	4,495	0	15,169	55	81,758
T8990	11921000	0.7471	62,725	3,889	910	4,554	0	8,575	55	80,708
T8990	11931000	0.7471	42,461	2,633	616	3,312	0	7,098	55	56,175
T8990	11944000	0.7471	42,461	2,633	616	3,083	0	15,169	55	64,017



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T9040	11669000	0.7471	54,245	3,363	787	4,231	0	7,098	55	69,779
T9040	11723000	0.7471	58,668	3,637	851	4,576	0	7,098	55	74,885
T9090	11770000	0.7471	57,110	3,541	828	4,455	0	15,169	55	81,158
T9090	11917000	0.7471	57,110	3,541	828	4,455	0	0	55	65,989
T9240	11919000	0.7471	67,494	4,185	979	4,900	0	15,169	55	92,782
T9240	11929000	0.7471	77,450	4,802	1,123	6,041	0	8,575	55	98,046
T9240	11284000	1.0000	59,187	3,670	858	4,297	0	0	55	68,067
Fund ID: (1) Education and General Total			67,813,694	4,107,204	982,441	5,383,028	576	12,082,331	62,040	90,431,314



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UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130002 - ITS Services
INDEX: 130002 - ITS Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11384000	9505-99	Enterprise Systems Integrator	0.15	52.20	0.1500	12,000	12,000	14,927
Contract Total:			0.15		0.1500	12,000	12,000	14,927
Pay Plan Total:			0.15		0.1500	12,000	12,000	14,927
INDEX Total:			0.15		0.1500	12,000	12,000	14,927



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	73,469
11480000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,845
11868000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	58,947
Contract Total:			2.76		2.7600	133,480	133,480	184,261
Pay Plan Total:			2.76		2.7600	133,480	133,480	184,261
INDEX Total:			2.76		2.7600	133,480	133,480	184,261



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	32,153	32,153	44,099
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	52,803	52,803	75,900
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	47,124
Contract Total:			3.00		3.0000	116,230	116,230	167,123
Pay Plan Total:			3.00		3.0000	116,230	116,230	167,123
INDEX Total:			3.00		3.0000	116,230	116,230	167,123



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	41,843
Contract Total:			1.00		1.0000	26,677	26,677	41,843
Pay Plan Total:			1.00		1.0000	26,677	26,677	41,843
10142000	9499-T1	Director	1.00	52.20	1.0000	54,409	54,409	69,674
10145000	4650-99	Program Manager	1.00	52.20	1.0000	33,143	33,143	53,309
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,524
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	67,013
11499000	9225-N1	Coordinator	1.00	52.20	1.0000	31,899	31,899	36,711
Contract Total:			4.15		4.1500	176,600	176,600	238,231
Pay Plan Total:			4.15		4.1500	176,600	176,600	238,231
INDEX Total:			5.15		5.1500	203,277	203,277	280,074



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130071 - Health Fee Admin Services
INDEX: 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10096000	9459-Q1	Business Manager	0.40	52.20	0.4000	19,824	19,824	28,868
10105000	0114-99	Administrative Specialist	0.51	52.20	0.5100	20,192	20,192	30,967
11958000	9459-99	Business Manager	1.00	52.20	1.0000	46,073	46,073	64,131
Contract Total:			1.91		1.9100	86,089	86,089	123,966
Pay Plan Total:			1.91		1.9100	86,089	86,089	123,966
INDEX Total:			1.91		1.9100	86,089	86,089	123,966



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	51,981
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	36,314
10911000	9499-T1	Director	0.60	52.20	0.6000	39,600	39,600	50,682
11807000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,200
11942T00	9225-N1	Coordinator	1.00	52.20	1.0000	37,100	37,100	49,985
Contract Total:			4.60		4.6000	171,466	171,466	247,162
Pay Plan Total:			4.60		4.6000	171,466	171,466	247,162
INDEX Total:			4.60		4.6000	171,466	171,466	247,162



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-99	Director	0.09	52.20	0.0900	6,000	6,000	7,902
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	38,780
Contract Total:			1.09		1.0900	30,012	30,012	46,682
Pay Plan Total:			1.09		1.0900	30,012	30,012	46,682
INDEX Total:			1.09		1.0900	30,012	30,012	46,682



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Health Fee Fund
INDEX: 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	84,792
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	38,766
Contract Total:			2.00		2.0000	88,054	88,054	123,558
Pay Plan Total:			2.00		2.0000	88,054	88,054	123,558
INDEX Total:			2.00		2.0000	88,054	88,054	123,558



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9499-T1	Director	1.00	52.20	1.0000	62,500	62,500	87,380
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	72,949
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	48,534
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	37,618
Contract Total:			4.00		4.0000	168,000	168,000	246,481
Pay Plan Total:			4.00		4.0000	168,000	168,000	246,481
INDEX Total:			4.00		4.0000	168,000	168,000	246,481



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.05	52.20	0.0500	2,346	2,346	3,456
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	36,561
Contract Total:			0.80		0.8000	26,861	26,861	40,017
Pay Plan Total:			0.80		0.8000	26,861	26,861	40,017
INDEX Total:			0.80		0.8000	26,861	26,861	40,017



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	55,000	55,000	63,553
10773000	9434-99	Psychologist	1.00	52.20	1.0000	62,000	62,000	78,732
10998000	9434-99	Psychologist	1.00	52.20	1.0000	55,000	55,000	70,651
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	50,500	50,500	58,357
11375000	9250-T2	Associate Director	0.18	52.20	0.1800	14,352	14,352	19,309
11490T00	9519-99	Psychological Assistant	0.77	52.20	0.7700	27,809	27,809	40,570
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	24,400	24,400	35,191
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	44,820	44,820	62,691
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	41,626
11896000	9434-99	Psychologist	0.23	52.20	0.2300	14,198	14,198	19,893
11971000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	52,000	52,000	75,258
Contract Total:			9.18		9.1800	430,079	430,079	565,831
Pay Plan Total:			9.18		9.1800	430,079	430,079	565,831
INDEX Total:			9.18		9.1800	430,079	430,079	565,831



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	65,900	65,900	84,942
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	62,787
Contract Total:			2.00		1.6476	112,520	112,520	147,729
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	47,399
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	33,583
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	87,590
11744T00	9250-99	Associate Director	1.00	52.20	1.0000	70,000	70,000	91,625
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,000	33,000	53,145
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	88,000	88,000	116,345
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	53,000	53,000	76,127
12028000	9462-99	Physician	1.00	52.20	1.0000	135,000	135,000	163,465
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,400	34,400	46,682
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	41,525
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	41,525
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	78,000	78,000	96,783
Contract Total:			12.00		12.0000	665,200	665,200	895,794
Pay Plan Total:			14.00		13.6476	777,720	777,720	1,043,523
INDEX Total:			14.00		13.6476	777,720	777,720	1,043,523



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-99	Associate Director	0.17	52.20	0.1700	9,960	9,960	13,347
10278000	9499-T1	Director	0.33	52.20	0.3300	26,242	26,242	35,179
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,000	23,000	30,131
11449000	9225-N1	Coordinator	0.34	52.20	0.3400	18,876	18,876	24,122
11498000	9225-N1	Coordinator	0.44	52.20	0.4400	23,784	23,784	30,478
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	44,133	44,133	58,104
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	29,073	29,073	40,562
Contract Total:			3.78		3.7800	175,068	175,068	231,923
Pay Plan Total:			3.78		3.7800	175,068	175,068	231,923
INDEX Total:			3.78		3.7800	175,068	175,068	231,923



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130161 - Registrar Late Registration Fees
INDEX: 130161 - Registrar Late Registration Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020100	9499-99	Director	1.00	52.20	1.0000	81,000	81,000	104,266
12071000	0705-99	Office Administrator	0.24	52.20	0.2400	6,701	6,701	11,352
12185000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
Contract Total:			2.24		2.2400	117,701	117,701	157,244
Pay Plan Total:			2.24		2.2400	117,701	117,701	157,244
INDEX Total:			2.24		2.2400	117,701	117,701	157,244



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	43,103
11509000	9225-N1	Coordinator	0.54	52.20	0.5400	22,000	22,000	33,620
12026000	9225-N1	Coordinator	0.08	52.20	0.0800	2,754	2,754	3,169
12184000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
Contract Total:			3.62		3.6200	114,754	114,754	163,144
Pay Plan Total:			3.62		3.6200	114,754	114,754	163,144
INDEX Total:			3.62		3.6200	114,754	114,754	163,144



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	42,555	42,555	64,123
10225000	9295-T3	Assistant Controller	0.13	52.20	0.1300	7,635	7,635	10,752
10873000	1427-99	Accountant	1.00	52.20	1.0000	32,400	32,400	52,455
Contract Total:			2.13		2.1300	82,590	82,590	127,330
Pay Plan Total:			2.13		2.1300	82,590	82,590	127,330
INDEX Total:			2.13		2.1300	82,590	82,590	127,330



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130335 - Controller Transcript Fees
INDEX: 130335 - Controller Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10890000	9225-N1	Coordinator	0.69	52.20	0.6900	36,225	36,225	47,580
Contract Total:			0.69		0.6900	36,225	36,225	47,580
Pay Plan Total:			0.69		0.6900	36,225	36,225	47,580
INDEX Total:			0.69		0.6900	36,225	36,225	47,580



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130355 - Banner Student Project (Aux)
INDEX: 130355 - Banner Student Project (Aux)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.02	52.20	0.0200	1,244	1,244	1,653
Contract Total:			0.02		0.0200	1,244	1,244	1,653
Pay Plan Total:			0.02		0.0200	1,244	1,244	1,653
INDEX Total:			0.02		0.0200	1,244	1,244	1,653



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.40	52.20	0.4000	25,180	25,180	28,956
Contract Total:			0.40		0.4000	25,180	25,180	28,956
Pay Plan Total:			0.40		0.4000	25,180	25,180	28,956
INDEX Total:			0.40		0.4000	25,180	25,180	28,956



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	46,608	46,608	60,711
10242000	9293-T3	Assistant Director	0.20	52.20	0.2000	11,024	11,024	15,772
10245000	4650-99	Program Manager	1.00	52.20	1.0000	41,322	41,322	47,538
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	26,840	26,840	46,066
10261000	1427-99	Accountant	1.00	52.20	1.0000	40,933	40,933	62,261
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,441	12,441	14,373
Contract Total:			4.40		4.4000	179,168	179,168	246,721
Pay Plan Total:			4.40		4.4000	179,168	179,168	246,721
INDEX Total:			4.40		4.4000	179,168	179,168	246,721



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	33,487	33,487	46,850
10632000	4206-99	Program Specialist	1.00	52.20	1.0000	28,900	28,900	40,362
10993000	1427-99	Accountant	0.94	52.20	0.9400	33,037	33,037	54,130
Contract Total:			2.91		2.9100	95,424	95,424	141,342
Pay Plan Total:			2.91		2.9100	95,424	95,424	141,342
INDEX Total:			2.91		2.9100	95,424	95,424	141,342



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	26,000	26,000	45,101
11430000	1012-99	Human Resources Specialist	0.07	52.20	0.0700	2,338	2,338	3,753
Contract Total:			1.07		1.0700	28,338	28,338	48,854
Pay Plan Total:			1.07		1.0700	28,338	28,338	48,854
INDEX Total:			1.07		1.0700	28,338	28,338	48,854



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130431 - Printing Services
INDEX: 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10320000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	26,175	26,175	41,266
Contract Total:			1.00		1.0000	26,175	26,175	41,266
Pay Plan Total:			1.00		1.0000	26,175	26,175	41,266
INDEX Total:			1.00		1.0000	26,175	26,175	41,266



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,390
10344000	4650-99	Program Manager	1.00	52.20	1.0000	52,024	52,024	69,857
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	30,317	30,317	50,062
Contract Total:			2.50		2.5000	95,216	95,216	140,309
Pay Plan Total:			2.50		2.5000	95,216	95,216	140,309
INDEX Total:			2.50		2.5000	95,216	95,216	140,309



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,982	5,982	6,888
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,388	6,388	11,147
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,231	3,231	5,540
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,388	6,388	9,499
Contract Total:			0.87		0.8700	21,989	21,989	33,074
Pay Plan Total:			0.87		0.8700	21,989	21,989	33,074
INDEX Total:			0.87		0.8700	21,989	21,989	33,074



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	57,377
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	6,822	6,822	12,101
Contract Total:			1.28		1.2800	39,325	39,325	69,478
Pay Plan Total:			1.28		1.2800	39,325	39,325	69,478
INDEX Total:			1.28		1.2800	39,325	39,325	69,478



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130508 - Confucius Institute--UWF
INDEX: 130508 - Confucius Institute--UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.17	52.20	0.1700	21,510	21,510	27,337
Contract Total:			0.17		0.1700	21,510	21,510	27,337
Pay Plan Total:			0.17		0.1700	21,510	21,510	27,337
INDEX Total:			0.17		0.1700	21,510	21,510	27,337



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130513 - Japanese Language and Culture
INDEX: 130513 - Japanese Language and Culture

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	0.43	52.20	0.4300	15,588	15,588	24,543
Contract Total:			0.43		0.4300	15,588	15,588	24,543
Pay Plan Total:			0.43		0.4300	15,588	15,588	24,543
INDEX Total:			0.43		0.4300	15,588	15,588	24,543



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130530 - Int. Ed. & Programs Residuals
INDEX: 130530 - Int. Ed. & Programs Residuals

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-99	Faculty Administrator	1.00	52.20	1.0000	72,985	72,985	95,055
Contract Total:			1.00		1.0000	72,985	72,985	95,055
Pay Plan Total:			1.00		1.0000	72,985	72,985	95,055
INDEX Total:			1.00		1.0000	72,985	72,985	95,055



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	0.66	52.20	0.6600	29,625	29,625	44,090
11071000	4650-99	Program Manager	0.81	52.20	0.8100	34,679	34,679	45,645
11272000	9499-T1	Director	0.91	52.20	0.9100	51,173	51,173	72,933
11676000	9499-T1	Director	1.00	52.20	1.0000	56,080	56,080	71,897
Contract Total:			3.38		3.3800	171,557	171,557	234,565
Pay Plan Total:			3.38		3.3800	171,557	171,557	234,565
INDEX Total:			3.38		3.3800	171,557	171,557	234,565



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12213000	9335-99	Data Analyst	1.00	52.20	1.0000	58,000	58,000	73,801
Contract Total:			1.00		1.0000	58,000	58,000	73,801
Pay Plan Total:			1.00		1.0000	58,000	58,000	73,801
INDEX Total:			1.00		1.0000	58,000	58,000	73,801



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	15,000	15,000	17,265
Contract Total:			0.50		0.5000	15,000	15,000	17,265
Pay Plan Total:			0.50		0.5000	15,000	15,000	17,265
INDEX Total:			0.50		0.5000	15,000	15,000	17,265



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	71,095
Contract Total:			0.06		0.0449	61,433	61,433	71,095
Pay Plan Total:			0.06		0.0449	61,433	61,433	71,095
11206000	4206-99	Program Specialist	0.50	52.20	0.5000	20,104	20,104	28,697
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	18,236
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,000	23,000	30,131
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,356	33,356	53,554
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	114,607
11334000	9499-T1	Director	1.00	52.20	1.0000	61,860	61,860	71,472
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	35,773	35,773	41,162
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	96,866
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	42,500	42,500	64,290
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	41,400	41,400	62,797
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	36,300	36,300	49,061
12048000	9225-N1	Coordinator	1.00	52.20	1.0000	44,275	44,275	58,029
12138000	0102-99	Office Specialist	1.00	52.20	1.0000	32,395	32,395	54,269
12161000	9250-T2	Associate Director	0.17	52.20	0.1700	11,688	11,688	16,082
12162000	9250-T2	Associate Director	1.00	52.20	1.0000	58,627	58,627	76,315
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	15,000	15,000	17,265
12170000	9293-99	Assistant Director	1.00	52.20	1.0000	45,000	45,000	62,898



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13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	59,450
Contract Total:			15.17		15.1700	718,839	718,839	975,181
Pay Plan Total:			15.17		15.1700	718,839	718,839	975,181
INDEX Total:			15.23		15.2149	780,272	780,272	1,046,276



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	37,590
Contract Total:			1.00		1.0000	22,976	22,976	37,590
Pay Plan Total:			1.00		1.0000	22,976	22,976	37,590
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	51,407
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	45,876	45,876	67,940
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	59,450
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	54,424	54,424	77,762
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	61,253
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	45,876	45,876	67,940
Contract Total:			6.00		6.0000	266,745	266,745	385,752
Pay Plan Total:			6.00		6.0000	266,745	266,745	385,752
INDEX Total:			7.00		7.0000	289,721	289,721	423,342



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.42	5.40	0.0434	11,452	11,452	13,221
Contract Total:			0.42		0.0434	11,452	11,452	13,221
10841000	9001-T1	Professor	1.00	39.00	0.7471	84,358	84,358	104,544
Contract Total:			1.00		0.7471	84,358	84,358	104,544
Pay Plan Total:			1.42		0.7905	95,810	95,810	117,765
12149000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	46,406
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	67,000	67,000	77,407
Contract Total:			2.00		2.0000	101,000	101,000	123,813
Pay Plan Total:			2.00		2.0000	101,000	101,000	123,813
INDEX Total:			3.42		2.7905	196,810	196,810	241,578



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130622 - ED Leadership Master's Degree Prog
INDEX: 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9166-99	Research Associate	0.06	5.40	0.0062	1,049	1,049	1,211
11083009	9002-99	Associate Professor	0.42	5.40	0.0434	9,102	9,102	10,459
11515001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,040	3,040	3,493
11904002	9003-99	Assistant Professor	0.42	5.40	0.0434	7,682	7,682	8,827
Contract Total:			1.06		0.1096	20,873	20,873	23,990
Pay Plan Total:			1.06		0.1096	20,873	20,873	23,990
12045000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	35,650	35,650	41,020
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	53,130
Contract Total:			2.00		2.0000	72,150	72,150	94,150
Pay Plan Total:			2.00		2.0000	72,150	72,150	94,150
INDEX Total:			3.06		2.1096	93,023	93,023	118,140



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130625 - RN to BSN Degree Program
INDEX: 130625 - RN to BSN Degree Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-N1	Lecturer	0.38	3.74	0.0272	4,997	4,997	5,769
12095001	9003-99	Assistant Professor	0.30	3.74	0.0215	5,498	5,498	6,348
Contract Total:			0.68		0.0487	10,495	10,495	12,117
12160000	9003-99	Assistant Professor	1.00	52.20	1.0000	75,000	75,000	101,812
Contract Total:			1.00		1.0000	75,000	75,000	101,812
Pay Plan Total:			1.68		1.0487	85,495	85,495	113,929
12145000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,000	33,000	37,976
Contract Total:			1.00		1.0000	33,000	33,000	37,976
Pay Plan Total:			1.00		1.0000	33,000	33,000	37,976
INDEX Total:			2.68		2.0487	118,495	118,495	151,905



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130628 - Reading Ed Master's Degree Prog.
INDEX: 130628 - Reading Ed Master's Degree Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9003-99	Assistant Professor	0.10	5.40	0.0103	1,833	1,833	2,107
10402005	9002-99	Associate Professor	0.10	5.40	0.0103	2,548	2,548	2,928
Contract Total:			0.20		0.0206	4,381	4,381	5,035
Pay Plan Total:			0.20		0.0206	4,381	4,381	5,035
INDEX Total:			0.20		0.0206	4,381	4,381	5,035



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130629 - EdD C&I Curriculum Stud. Deg. Prog.
INDEX: 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.10	5.40	0.0103	2,068	2,068	2,376
11282001	9166-99	Research Associate	0.10	5.40	0.0103	1,680	1,680	1,930
11968001	9002-99	Associate Professor	0.16	5.40	0.0166	3,066	3,066	3,523
Contract Total:			0.36		0.0372	6,814	6,814	7,829
Pay Plan Total:			0.36		0.0372	6,814	6,814	7,829
INDEX Total:			0.36		0.0372	6,814	6,814	7,829



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130661 - Graduate School CE-AP Support
INDEX: 130661 - Graduate School CE-AP Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11437000	9293-99	Assistant Director	1.00	52.20	1.0000	41,400	41,400	58,761
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,715
Contract Total:			2.00		2.0000	77,400	77,400	107,476
Pay Plan Total:			2.00		2.0000	77,400	77,400	107,476
INDEX Total:			2.00		2.0000	77,400	77,400	107,476



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	62,500	62,500	87,043
12109000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	60,008
Contract Total:			2.00		2.0000	102,500	102,500	147,051
Pay Plan Total:			2.00		2.0000	102,500	102,500	147,051
INDEX Total:			2.00		2.0000	102,500	102,500	147,051



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	62,513
Contract Total:			1.00		1.0000	44,665	44,665	62,513
Pay Plan Total:			1.00		1.0000	44,665	44,665	62,513
INDEX Total:			1.00		1.0000	44,665	44,665	62,513



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130825 - CEPS - Teacher Ready Closeout
INDEX: 130825 - CEPS - Teacher Ready Closeout

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	64,047
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	65,000
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	58,530
Contract Total:			3.00		3.0000	134,030	134,030	187,577
Pay Plan Total:			3.00		3.0000	134,030	134,030	187,577
11386000	9225-99	Coordinator	1.00	52.20	1.0000	50,000	50,000	68,643
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	32,442	32,442	48,466
Contract Total:			2.00		2.0000	82,442	82,442	117,109
Pay Plan Total:			2.00		2.0000	82,442	82,442	117,109
INDEX Total:			5.00		5.0000	216,472	216,472	304,686



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130845 - CEPS - Teacher Ready (Studer)
INDEX: 130845 - CEPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	28,940	28,940	48,479
Contract Total:			1.00		1.0000	28,940	28,940	48,479
Pay Plan Total:			1.00		1.0000	28,940	28,940	48,479
INDEX Total:			1.00		1.0000	28,940	28,940	48,479



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.04	52.20	0.0400	2,024	2,024	2,934
Contract Total:			0.04		0.0400	2,024	2,024	2,934
Pay Plan Total:			0.04		0.0400	2,024	2,024	2,934
INDEX Total:			0.04		0.0400	2,024	2,024	2,934



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.04	52.20	0.0400	2,024	2,024	2,934
Contract Total:			0.04		0.0400	2,024	2,024	2,934
Pay Plan Total:			0.04		0.0400	2,024	2,024	2,934
INDEX Total:			0.04		0.0400	2,024	2,024	2,934



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130857 - COB Financial Foundation Series
INDEX: 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	952	952	1,398
Contract Total:			0.02		0.0200	952	952	1,398
Pay Plan Total:			0.02		0.0200	952	952	1,398
INDEX Total:			0.02		0.0200	952	952	1,398



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130866 - CEPS Ed. Leadership Distributions
INDEX: 130866 - CEPS Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9166-99	Research Associate	0.36	5.40	0.0372	6,404	6,404	7,394
Contract Total:			0.36		0.0372	6,404	6,404	7,394
Pay Plan Total:			0.36		0.0372	6,404	6,404	7,394
INDEX Total:			0.36		0.0372	6,404	6,404	7,394



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130877 - RN to BSN Program (CSEH) - Distrb.
INDEX: 130877 - RN to BSN Program (CSEH) - Distrb.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9003-99	Assistant Professor	0.21	5.40	0.0217	5,357	5,357	6,156
11949001	9003-99	Assistant Professor	0.10	5.40	0.0103	2,185	2,185	2,511
12096001	9003-99	Assistant Professor	0.42	5.40	0.0434	10,854	10,854	12,533
Contract Total:			0.73		0.0754	18,396	18,396	21,200
Pay Plan Total:			0.73		0.0754	18,396	18,396	21,200
INDEX Total:			0.73		0.0754	18,396	18,396	21,200



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	31,490
Contract Total:			1.00		1.0000	17,668	17,668	31,490
Pay Plan Total:			1.00		1.0000	17,668	17,668	31,490
INDEX Total:			1.00		1.0000	17,668	17,668	31,490



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Svcs. Spec.	0.50	52.20	0.5000	23,822	23,822	32,968
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	43,910
Contract Total:			1.50		1.5000	52,298	52,298	76,878
Pay Plan Total:			1.50		1.5000	52,298	52,298	76,878
INDEX Total:			1.50		1.5000	52,298	52,298	76,878



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	33,480
Contract Total:			1.00		1.0000	19,400	19,400	33,480
Pay Plan Total:			1.00		1.0000	19,400	19,400	33,480
INDEX Total:			1.00		1.0000	19,400	19,400	33,480



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130930 - Facilities Project Mgmt Clearing
INDEX: 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11226000	9225-99	Coordinator	1.00	52.20	1.0000	27,963	27,963	43,320
Contract Total:			1.00		1.0000	27,963	27,963	43,320
Pay Plan Total:			1.00		1.0000	27,963	27,963	43,320
INDEX Total:			1.00		1.0000	27,963	27,963	43,320



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	32,161	32,161	45,916	
10370000	9499-T1	Director	0.05	52.20	0.0500	4,047	4,047	4,654	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	41,065	
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	52,000	52,000	74,977	
Contract Total:			3.05		3.0500	114,208	114,208	166,612	
Pay Plan Total:			3.05		3.0500	114,208	114,208	166,612	
INDEX Total:			3.05		3.0500	114,208	114,208	166,612	
FUND ID (2 - 330114) Total:			133.72		129.6617	5,857,135	5,857,135	8,086,995	
BUDGET ENTITY Total:						129.6617	5,857,135	5,857,135	8,086,995



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130002	11384000	0.1500	12,000	744	174	936	0	1,065	8	14,927
130008	11382000	1.0000	54,200	3,360	786	3,935	0	11,133	55	73,469
130008	11480000	0.8800	39,640	2,458	575	2,878	0	6,246	48	51,845
130008	11868000	0.8800	39,640	2,458	575	2,878	0	13,348	48	58,947
130014	10347000	1.0000	32,153	1,993	466	2,334	0	7,098	55	44,099
130014	10450000	1.0000	52,803	3,274	766	3,833	0	15,169	55	75,900
130014	11162000	1.0000	31,274	1,939	453	2,270	0	11,133	55	47,124
130051	10144000	1.0000	26,677	1,654	387	1,937	0	11,133	55	41,843
130051	10142000	1.0000	54,409	3,373	789	3,950	0	7,098	55	69,674
130051	10145000	1.0000	33,143	2,055	481	2,406	0	15,169	55	53,309
130051	10146000	0.2500	7,595	471	110	551	0	2,783	14	11,524
130051	11492000	0.9000	49,554	3,072	719	3,598	0	10,020	50	67,013
130051	11499000	1.0000	31,899	1,978	463	2,316	0	0	55	36,711
130071	10096000	0.4000	19,824	1,229	287	1,439	0	6,067	22	28,868
130071	10105000	0.5100	20,192	1,252	293	1,466	0	7,736	28	30,967
130071	11958000	1.0000	46,073	2,857	668	3,345	0	11,133	55	64,131
130076	10060000	1.0000	35,500	2,201	515	2,577	0	11,133	55	51,981
130076	10420000	1.0000	21,866	1,356	317	1,587	0	11,133	55	36,314
130076	10911000	0.6000	39,600	2,455	574	2,875	0	5,145	33	50,682
130076	11807000	1.0000	37,400	2,319	542	2,715	0	15,169	55	58,200
130076	11942T00	1.0000	37,100	2,300	538	2,894	0	7,098	55	49,985
130077	11857000	0.0900	6,000	372	87	436	0	1,002	5	7,902
130077	12104T00	1.0000	24,012	1,489	348	1,743	0	11,133	55	38,780



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130078	11462000	1.0000	64,054	3,971	929	4,650	0	11,133	55	84,792
130078	11664000	1.0000	24,000	1,488	348	1,742	0	11,133	55	38,766
130082	11529000	1.0000	62,500	3,875	906	4,875	0	15,169	55	87,380
130082	11709000	1.0000	50,000	3,100	725	3,900	0	15,169	55	72,949
130082	11771T00	1.0000	32,500	2,015	471	2,360	0	11,133	55	48,534
130082	11969000	1.0000	23,000	1,426	334	1,670	0	11,133	55	37,618
130084	10040000	0.0500	2,346	145	34	170	0	758	3	3,456
130084	10944000	0.7500	24,515	1,520	355	1,780	0	8,350	41	36,561
130092	10150000	1.0000	55,000	3,410	798	4,290	0	0	55	63,553
130092	10773000	1.0000	62,000	3,844	899	4,836	0	7,098	55	78,732
130092	10998000	1.0000	55,000	3,410	798	4,290	0	7,098	55	70,651
130092	11303000	1.0000	50,500	3,131	732	3,939	0	0	55	58,357
130092	11375000	0.1800	14,352	890	208	1,119	0	2,730	10	19,309
130092	11490T00	0.7700	27,809	1,724	403	2,019	0	8,573	42	40,570
130092	11654000	1.0000	24,400	1,513	354	1,771	0	7,098	55	35,191
130092	11752000	1.0000	44,820	2,779	650	3,254	0	11,133	55	62,691
130092	11765000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
130092	11896000	0.2300	14,198	880	206	1,107	0	3,489	13	19,893
130092	11971000	1.0000	52,000	3,224	754	4,056	0	15,169	55	75,258
130094	11800000	0.8238	65,900	4,086	956	4,784	0	9,171	45	84,942
130094	12029000	0.8238	46,620	2,890	676	3,385	0	9,171	45	62,787
130094	11434000	1.0000	28,000	1,736	406	2,033	0	15,169	55	47,399
130094	11527000	1.0000	23,000	1,426	334	1,670	0	7,098	55	33,583



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130094	11744000	1.0000	70,000	4,340	1,015	5,082	0	7,098	55	87,590
130094	11744T00	1.0000	70,000	4,340	1,015	5,082	0	11,133	55	91,625
130094	11772000	1.0000	33,000	2,046	479	2,396	0	15,169	55	53,145
130094	11811000	1.0000	88,000	5,456	1,276	6,389	0	15,169	55	116,345
130094	11905000	1.0000	53,000	3,286	769	3,848	0	15,169	55	76,127
130094	12028000	1.0000	135,000	7,347	1,958	10,530	0	8,575	55	163,465
130094	12037000	1.0000	34,400	2,133	499	2,497	0	7,098	55	46,682
130094	12042000	1.0000	26,400	1,637	383	1,917	0	11,133	55	41,525
130094	12043000	1.0000	26,400	1,637	383	1,917	0	11,133	55	41,525
130094	12047000	1.0000	78,000	4,836	1,131	5,663	0	7,098	55	96,783
130103	10201000	0.1700	9,960	618	144	723	0	1,893	9	13,347
130103	10278000	0.3300	26,242	1,627	381	1,905	0	5,006	18	35,179
130103	11304000	0.5000	23,000	1,426	334	1,794	0	3,549	28	30,131
130103	11449000	0.3400	18,876	1,170	274	1,370	0	2,413	19	24,122
130103	11498000	0.4400	23,784	1,475	345	1,727	0	3,123	24	30,478
130103	11501000	1.0000	44,133	2,736	640	3,442	0	7,098	55	58,104
130103	11648000	1.0000	29,073	1,803	422	2,111	0	7,098	55	40,562
130161	10020100	1.0000	81,000	5,022	1,175	5,881	0	11,133	55	104,266
130161	12071000	0.2400	6,701	415	97	486	0	3,640	13	11,352
130161	12185000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
130162	10046000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
130162	10195000	1.0000	30,000	1,860	435	2,178	0	8,575	55	43,103
130162	11509000	0.5400	22,000	1,364	319	1,716	0	8,191	30	33,620



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130162	12026000	0.0800	2,754	171	40	200	0	0	4	3,169
130162	12184000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
130331	10212000	1.0000	42,555	2,638	617	3,089	0	15,169	55	64,123
130331	10225000	0.1300	7,635	473	111	554	0	1,972	7	10,752
130331	10873000	1.0000	32,400	2,009	470	2,352	0	15,169	55	52,455
130335	10890000	0.6900	36,225	2,246	525	2,630	0	5,916	38	47,580
130355	12023000	0.0200	1,244	77	18	90	0	223	1	1,653
130401	10198000	0.4000	25,180	1,561	365	1,828	0	0	22	28,956
130402	10235000	1.0000	46,608	2,890	676	3,384	0	7,098	55	60,711
130402	10242000	0.2000	11,024	683	160	860	0	3,034	11	15,772
130402	10245000	1.0000	41,322	2,562	599	3,000	0	0	55	47,538
130402	10246000	1.0000	26,840	1,664	389	1,949	0	15,169	55	46,066
130402	10261000	1.0000	40,933	2,538	594	2,972	0	15,169	55	62,261
130402	10544000	0.2000	12,441	771	180	970	0	0	11	14,373
130403	10227000	0.9700	33,487	2,076	486	2,431	0	8,317	53	46,850
130403	10632000	1.0000	28,900	1,792	419	2,098	0	7,098	55	40,362
130403	10993000	0.9400	33,037	2,048	479	4,255	0	14,259	52	54,130
130404	10188000	1.0000	26,000	1,612	377	1,888	0	15,169	55	45,101
130404	11430000	0.0700	2,338	145	34	170	0	1,062	4	3,753
130431	10320000	1.0000	26,175	1,623	380	1,900	0	11,133	55	41,266
130441	10343000	0.5000	12,875	798	187	935	0	5,567	28	20,390
130441	10344000	1.0000	52,024	3,225	754	6,701	0	7,098	55	69,857
130441	10346000	1.0000	30,317	1,880	440	2,201	0	15,169	55	50,062



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130482	10348000	0.2500	5,982	371	87	434	0	0	14	6,888
130482	10371000	0.2500	6,388	396	93	464	0	3,792	14	11,147
130482	10476000	0.1200	3,231	200	47	235	0	1,820	7	5,540
130482	10477000	0.2500	6,388	396	93	464	0	2,144	14	9,499
130493	11000000	1.0000	32,503	2,015	471	7,164	0	15,169	55	57,377
130493	12016000	0.2800	6,822	423	99	495	0	4,247	15	12,101
130508	10800000	0.1700	21,510	1,249	312	1,678	0	2,579	9	27,337
130513	12215000	0.4300	15,588	966	226	1,216	0	6,523	24	24,543
130530	11145000	1.0000	72,985	4,525	1,058	5,299	0	11,133	55	95,055
130531	10896000	0.6600	29,625	1,837	430	2,151	0	10,011	36	44,090
130531	11071000	0.8100	34,679	2,150	503	2,518	0	5,750	45	45,645
130531	11272000	0.9100	51,173	3,173	742	3,991	0	13,804	50	72,933
130531	11676000	1.0000	56,080	3,477	813	4,374	0	7,098	55	71,897
130545	12213000	1.0000	58,000	3,596	841	4,211	0	7,098	55	73,801
130553	12163000	0.5000	15,000	930	218	1,089	0	0	28	17,265
130601	10950100	0.0449	61,433	3,809	891	4,460	0	500	2	71,095
130601	11206000	0.5000	20,104	1,246	292	1,460	0	5,567	28	28,697
130601	11273000	0.5000	11,000	682	160	799	0	5,567	28	18,236
130601	11304000	0.5000	23,000	1,426	334	1,794	0	3,549	28	30,131
130601	11320000	1.0000	33,356	2,068	484	2,422	0	15,169	55	53,554
130601	11321000	1.0000	90,000	5,580	1,305	6,534	0	11,133	55	114,607
130601	11334000	1.0000	61,860	3,835	897	4,825	0	0	55	71,472
130601	11435000	1.0000	35,773	2,218	519	2,597	0	0	55	41,162



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130601	11465000	1.0000	74,561	4,623	1,081	5,413	0	11,133	55	96,866
130601	11466000	1.0000	42,500	2,635	616	3,315	0	15,169	55	64,290
130601	11471000	1.0000	41,400	2,567	600	3,006	0	15,169	55	62,797
130601	11514000	1.0000	36,300	2,251	526	2,831	0	7,098	55	49,061
130601	12048000	1.0000	44,275	2,745	642	3,214	0	7,098	55	58,029
130601	12138000	1.0000	32,395	2,008	470	4,172	0	15,169	55	54,269
130601	12161000	0.1700	11,688	725	169	912	0	2,579	9	16,082
130601	12162000	1.0000	58,627	3,635	850	4,573	0	8,575	55	76,315
130601	12163000	0.5000	15,000	930	218	1,089	0	0	28	17,265
130601	12170000	1.0000	45,000	2,790	653	3,267	0	11,133	55	62,898
130601	13060100	1.0000	42,000	2,604	609	3,049	0	11,133	55	59,450
130608	10361000	1.0000	22,976	1,425	333	1,668	0	11,133	55	37,590
130608	11167000	1.0000	35,000	2,170	508	2,541	0	11,133	55	51,407
130608	11179000	1.0000	45,876	2,844	665	3,331	0	15,169	55	67,940
130608	11276000	1.0000	42,000	2,604	609	3,049	0	11,133	55	59,450
130608	11683000	1.0000	54,424	3,374	789	3,951	0	15,169	55	77,762
130608	11692000	1.0000	43,569	2,701	632	3,163	0	11,133	55	61,253
130608	11708000	1.0000	45,876	2,844	665	3,331	0	15,169	55	67,940
130611	10841001	0.0434	11,452	710	166	893	0	0	0	13,221
130611	10841000	0.7471	84,358	5,230	1,223	6,580	0	7,098	55	104,544
130611	12149000	1.0000	34,000	2,108	493	2,652	0	7,098	55	46,406
130611	12152000	1.0000	67,000	4,154	972	5,226	0	0	55	77,407
130622	10335001	0.0062	1,049	65	15	82	0	0	0	1,211



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130622	11083009	0.0434	9,102	564	132	661	0	0	0	10,459
130622	11515001	0.0166	3,040	188	44	221	0	0	0	3,493
130622	11904002	0.0434	7,682	476	111	558	0	0	0	8,827
130622	12045000	1.0000	35,650	2,210	517	2,588	0	0	55	41,020
130622	12329000	1.0000	36,500	2,263	529	2,650	0	11,133	55	53,130
130625	10764001	0.0272	4,997	310	72	390	0	0	0	5,769
130625	12095001	0.0215	5,498	341	80	429	0	0	0	6,348
130625	12160000	1.0000	75,000	4,650	1,088	5,850	0	15,169	55	101,812
130625	12145000	1.0000	33,000	2,046	479	2,396	0	0	55	37,976
130628	10270001	0.0103	1,833	114	27	133	0	0	0	2,107
130628	10402005	0.0103	2,548	158	37	185	0	0	0	2,928
130629	11019001	0.0103	2,068	128	30	150	0	0	0	2,376
130629	11282001	0.0103	1,680	104	24	122	0	0	0	1,930
130629	11968001	0.0166	3,066	190	44	223	0	0	0	3,523
130661	11437000	1.0000	41,400	2,567	600	3,006	0	11,133	55	58,761
130661	12077000	1.0000	36,000	2,232	522	2,808	0	7,098	55	48,715
130773	11451000	1.0000	62,500	3,875	906	4,538	0	15,169	55	87,043
130773	12109000	1.0000	40,000	2,480	580	1,724	0	15,169	55	60,008
130801	10362000	1.0000	44,665	2,769	648	3,243	0	11,133	55	62,513
130825	10414000	1.0000	46,000	2,852	667	3,340	0	11,133	55	64,047
130825	10958000	1.0000	46,830	2,903	679	3,400	0	11,133	55	65,000
130825	11684000	1.0000	41,200	2,554	597	2,991	0	11,133	55	58,530
130825	11386000	1.0000	50,000	3,100	725	3,630	0	11,133	55	68,643



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130825	11646000	1.0000	32,442	2,011	470	2,355	0	11,133	55	48,466
130845	12051000	1.0000	28,940	1,794	420	2,101	0	15,169	55	48,479
130855	10234000	0.0400	2,024	125	29	147	0	607	2	2,934
130856	10234000	0.0400	2,024	125	29	147	0	607	2	2,934
130857	10234000	0.0200	952	59	14	69	0	303	1	1,398
130866	10335001	0.0372	6,404	397	93	500	0	0	0	7,394
130877	10739001	0.0217	5,357	332	78	389	0	0	0	6,156
130877	11949001	0.0103	2,185	135	32	159	0	0	0	2,511
130877	12096001	0.0434	10,854	673	157	847	0	0	2	12,533
130880	10366000	1.0000	17,668	1,095	256	1,283	0	11,133	55	31,490
130890	10434000	0.5000	23,822	1,477	345	1,729	0	5,567	28	32,968
130890	11181000	1.0000	28,476	1,766	413	2,067	0	11,133	55	43,910
130908	10384000	1.0000	19,400	1,203	281	1,408	0	11,133	55	33,480
130930	11226000	1.0000	27,963	1,734	405	2,030	0	11,133	55	43,320
130951	10194000	1.0000	32,161	1,994	466	4,142	0	7,098	55	45,916
130951	10370000	0.0500	4,047	251	59	294	0	0	3	4,654
130951	11182000	1.0000	26,000	1,612	377	1,888	0	11,133	55	41,065
130951	11342000	1.0000	52,000	3,224	754	3,775	0	15,169	55	74,977
Fund ID: (2) Auxiliaries Total			5,857,135	362,029	84,938	444,970	0	1,330,794	7,129	8,086,995



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	57,883	57,883	82,050
10890000	9225-N1	Coordinator	0.31	52.20	0.3100	16,275	16,275	21,377
Contract Total:			1.31		1.3100	74,158	74,158	103,427
Pay Plan Total:			1.31		1.3100	74,158	74,158	103,427
INDEX Total:			1.31		1.3100	74,158	74,158	103,427



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	49,704	49,704	64,537
Contract Total:			1.00		1.0000	49,704	49,704	64,537
Pay Plan Total:			1.00		1.0000	49,704	49,704	64,537
INDEX Total:			1.00		1.0000	49,704	49,704	64,537



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	0.91	52.20	0.9100	49,910	49,910	63,860
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	34,599
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	50,129
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,521
12183000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,626
Contract Total:			4.91		4.9100	173,684	173,684	238,735
Pay Plan Total:			4.91		4.9100	173,684	173,684	238,735
INDEX Total:			4.91		4.9100	173,684	173,684	238,735



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.10	5.40	0.0103	2,965	2,965	3,407
11673001	9001-D2	Professor	0.42	5.40	0.0434	10,375	10,375	11,921
11830002	9001-99	Professor	0.26	5.40	0.0269	11,920	11,920	13,697
Contract Total:			0.78		0.0806	25,260	25,260	29,025
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	64,656
Contract Total:			1.00		0.7471	46,530	46,530	64,656
10001000	9001-P0	Professor	0.36	52.20	0.3600	112,180	112,180	143,310
10027000	9001-P1	Professor	0.19	52.20	0.1900	46,000	46,000	57,396
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	57,152
Contract Total:			1.55		1.5500	198,180	198,180	257,858
Pay Plan Total:			3.33		2.3777	269,970	269,970	351,539
10041000	1427-99	Accountant	0.25	52.20	0.2500	8,750	8,750	11,844
10557000	9255-T1	Executive Director	1.00	52.20	1.0000	91,300	91,300	120,630
10707000	9225-N1	Coordinator	1.00	52.20	1.0000	38,866	38,866	51,815
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	39,000	39,000	60,039
11283000	1434-99	Senior Accountant	1.00	52.20	1.0000	41,000	41,000	62,338
11404000	9499-T1	Director	0.16	52.20	0.1600	8,174	8,174	11,874



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11862000	9499-T1	Director	0.26	52.20	0.2600	18,200	18,200	24,970
11938000	9225-N1	Coordinator	1.00	52.20	1.0000	43,500	43,500	50,041
11986000	9225-N1	Coordinator	0.73	52.20	0.7300	24,405	24,405	39,289
12058000	1427-99	Accountant	1.00	52.20	1.0000	35,000	35,000	55,443
12064000	9499-T1	Director	1.00	52.20	1.0000	58,000	58,000	74,114
12102000	9225-N1	Coordinator	0.14	52.20	0.1400	4,998	4,998	6,772
Contract Total:			8.54		8.5400	411,193	411,193	569,169
Pay Plan Total:			8.54		8.5400	411,193	411,193	569,169
INDEX Total:			11.87		10.9177	681,163	681,163	920,708



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9255-99	Executive Director	0.50	52.20	0.5000	40,517	40,517	52,153
10575000	9261-V5	Associate Vice President	0.50	52.20	0.5000	54,031	54,031	69,699
11863000	9250-T2	Associate Director	0.50	52.20	0.5000	33,000	33,000	45,533
11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	19,996	19,996	30,590
Contract Total:			2.00		2.0000	147,544	147,544	197,975
Pay Plan Total:			2.00		2.0000	147,544	147,544	197,975
INDEX Total:			2.00		2.0000	147,544	147,544	197,975



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053001	9001-99	Professor	0.16	5.40	0.0166	7,504	7,504	8,623
Contract Total:			0.16		0.0166	7,504	7,504	8,623
Pay Plan Total:			0.16		0.0166	7,504	7,504	8,623
INDEX Total:			0.16		0.0166	7,504	7,504	8,623



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	39,916
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	35,620	35,620	40,985
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	30,000	30,000	41,626
Contract Total:			3.00		3.0000	90,620	90,620	122,527
Pay Plan Total:			3.00		3.0000	90,620	90,620	122,527
INDEX Total:			3.00		3.0000	90,620	90,620	122,527



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.21	5.40	0.0217	6,610	6,610	7,596
Contract Total:			0.21		0.0217	6,610	6,610	7,596
Pay Plan Total:			0.21		0.0217	6,610	6,610	7,596
INDEX Total:			0.21		0.0217	6,610	6,610	7,596



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.68	52.20	0.6800	22,260	22,260	30,443
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	88,699
Contract Total:			1.68		1.6800	89,714	89,714	119,142
Pay Plan Total:			1.68		1.6800	89,714	89,714	119,142
INDEX Total:			1.68		1.6800	89,714	89,714	119,142



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230751 - CareerSource Okaloosa & MVRC
INDEX: 230751 - CareerSource Okaloosa & MVRC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12332T00	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	52,008
Contract Total:			1.00		1.0000	45,000	45,000	52,008
Pay Plan Total:			1.00		1.0000	45,000	45,000	52,008
INDEX Total:			1.00		1.0000	45,000	45,000	52,008



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230801 - Business Enterprises Inc (BEI)
INDEX: 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11957000	1427-99	Accountant	0.68	52.20	0.6800	18,480	18,480	28,844
12060000	4206-99	Program Specialist	0.48	52.20	0.4800	14,400	14,400	23,854
Contract Total:			1.16		1.1600	32,880	32,880	52,698
Pay Plan Total:			1.16		1.1600	32,880	32,880	52,698
INDEX Total:			1.16		1.1600	32,880	32,880	52,698
FUND ID (3 - 153701) Total:			28.30		27.0160	1,398,581	1,398,581	1,887,976



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.91	52.20	0.9100	37,739	37,739	49,875
Contract Total:			0.91		0.9100	37,739	37,739	49,875
Pay Plan Total:			0.91		0.9100	37,739	37,739	49,875
INDEX Total:			0.91		0.9100	37,739	37,739	49,875



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	56,743
Contract Total:			1.00		1.0000	39,644	39,644	56,743
Pay Plan Total:			1.00		1.0000	39,644	39,644	56,743
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	43,207
Contract Total:			1.00		1.0000	27,864	27,864	43,207
Pay Plan Total:			1.00		1.0000	27,864	27,864	43,207
INDEX Total:			2.00		2.0000	67,508	67,508	99,950



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,000	52,000	66,906
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,000	50,000	68,643
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,793	50,793	76,444
10542000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,152
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	77,898
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	126,342
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	44,088
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	71,000	71,000	90,600
11318000	9459-99	Business Manager	1.00	52.20	1.0000	50,000	50,000	68,643
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	37,174	37,174	57,941
12374000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,000	50,000	72,679
Contract Total:			11.00		11.0000	587,865	587,865	807,336
Pay Plan Total:			11.00		11.0000	587,865	587,865	807,336
INDEX Total:			11.00		11.0000	587,865	587,865	807,336



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162012 - Fringe Benefit Reserve - RSP
INDEX: 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	114,607
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	63,798
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	43,363
Contract Total:			3.00		3.0000	163,783	163,783	221,768
Pay Plan Total:			3.00		3.0000	163,783	163,783	221,768
INDEX Total:			3.00		3.0000	163,783	163,783	221,768



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180011 - Cognition Inst SRT Seed Acct
INDEX: 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	175,046	175,046	208,827
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	153,529
Contract Total:			2.00		1.4942	299,224	299,224	362,356
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	66,517
Contract Total:			0.25		0.2500	55,452	55,452	66,517
Pay Plan Total:			2.25		1.7442	354,676	354,676	428,873
INDEX Total:			2.25		1.7442	354,676	354,676	428,873



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	145,633
Contract Total:			1.00		1.0000	117,000	117,000	145,633
Pay Plan Total:			1.00		1.0000	117,000	117,000	145,633
INDEX Total:			1.00		1.0000	117,000	117,000	145,633



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	72,625
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	82,601
Contract Total:			2.00		2.0000	115,612	115,612	155,226
Pay Plan Total:			2.00		2.0000	115,612	115,612	155,226
INDEX Total:			2.00		2.0000	115,612	115,612	155,226



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180124 - Computer Science Seed Acct
INDEX: 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,729
Contract Total:			0.50		0.5000	27,965	27,965	37,729
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,729
INDEX Total:			0.50		0.5000	27,965	27,965	37,729



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.40	52.20	0.4000	34,400	34,400	44,004
11694000	9166-99	Research Associate	0.25	52.20	0.2500	20,997	20,997	26,924
Contract Total:			0.65		0.6500	55,397	55,397	70,928
Pay Plan Total:			0.65		0.6500	55,397	55,397	70,928
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	67,442
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	55,723
12128T00	9293-99	Assistant Director	1.00	52.20	1.0000	57,000	57,000	76,687
12178T00	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	55,415
Contract Total:			4.00		4.0000	186,711	186,711	255,267
Pay Plan Total:			4.00		4.0000	186,711	186,711	255,267
INDEX Total:			4.65		4.6500	242,108	242,108	326,195



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	92,006
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	75,538
Contract Total:			2.00		2.0000	126,331	126,331	167,544
Pay Plan Total:			2.00		2.0000	126,331	126,331	167,544
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	45,661
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	46,811
Contract Total:			2.00		2.0000	61,000	61,000	92,472
Pay Plan Total:			2.00		2.0000	61,000	61,000	92,472
INDEX Total:			4.00		4.0000	187,331	187,331	260,016



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180204 - P W Frederick SRT Seed
INDEX: 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	61,008
Contract Total:			0.84		0.8400	44,913	44,913	61,008
Pay Plan Total:			0.84		0.8400	44,913	44,913	61,008
INDEX Total:			0.84		0.8400	44,913	44,913	61,008



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	57,472
Contract Total:			1.00		0.7471	42,740	42,740	57,472
Pay Plan Total:			1.00		0.7471	42,740	42,740	57,472
INDEX Total:			1.00		0.7471	42,740	42,740	57,472



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.98	52.20	0.9800	60,956	60,956	81,009
Contract Total:			0.98		0.9800	60,956	60,956	81,009
Pay Plan Total:			0.98		0.9800	60,956	60,956	81,009
INDEX Total:			0.98		0.9800	60,956	60,956	81,009



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180305 - General Counsel Seed Fund
INDEX: 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-99	Deputy/Assoc. General Counsel	0.31	52.20	0.3100	28,582	28,582	36,311
Contract Total:			0.31		0.3100	28,582	28,582	36,311
Pay Plan Total:			0.31		0.3100	28,582	28,582	36,311
INDEX Total:			0.31		0.3100	28,582	28,582	36,311



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - CEPS Payroll Overflow
INDEX: 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	52,103
Contract Total:			1.00		1.0000	35,606	35,606	52,103
Pay Plan Total:			1.00		1.0000	35,606	35,606	52,103
INDEX Total:			1.00		1.0000	35,606	35,606	52,103



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210010 - SBDC STO 2014
INDEX: 210010 - SBDC STO 2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	35,003	35,003	51,410
Contract Total:			1.00		1.0000	35,003	35,003	51,410
Pay Plan Total:			1.00		1.0000	35,003	35,003	51,410
INDEX Total:			1.00		1.0000	35,003	35,003	51,410



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210016 - NIH MARC USTAR_3
INDEX: 210016 - NIH MARC USTAR_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9002-99	Associate Professor	0.10	5.40	0.0103	2,107	2,107	2,433
11762001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,929	2,929	3,366
Contract Total:			0.26		0.0269	5,036	5,036	5,799
Pay Plan Total:			0.26		0.0269	5,036	5,036	5,799
INDEX Total:			0.26		0.0269	5,036	5,036	5,799



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210023 - PTAP UWF 2014-2015 Base Yr
INDEX: 210023 - PTAP UWF 2014-2015 Base Yr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	54,565	54,565	63,050
Contract Total:			1.00		1.0000	54,565	54,565	63,050
Pay Plan Total:			1.00		1.0000	54,565	54,565	63,050
INDEX Total:			1.00		1.0000	54,565	54,565	63,050



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210025 - SBDC STO 2015
INDEX: 210025 - SBDC STO 2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	88,087	88,087	116,444
Contract Total:			1.00		1.0000	88,087	88,087	116,444
Pay Plan Total:			1.00		1.0000	88,087	88,087	116,444
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,037	58,037	81,914
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	45,082	45,082	58,957
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,500	52,500	60,383
11777T00	0102-99	Office Specialist	1.00	52.20	1.0000	28,940	28,940	48,479
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	82,800	82,800	110,817
Contract Total:			5.00		5.0000	267,359	267,359	360,550
Pay Plan Total:			5.00		5.0000	267,359	267,359	360,550
INDEX Total:			6.00		6.0000	355,446	355,446	476,994



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210026 - SBDC STO Broward 2015
INDEX: 210026 - SBDC STO Broward 2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	53,905	53,905	70,573
11736000	9225-N1	Coordinator	1.00	52.20	1.0000	53,905	53,905	77,458
11737000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,762	66,762	92,300
Contract Total:			3.00		3.0000	174,572	174,572	240,331
Pay Plan Total:			3.00		3.0000	174,572	174,572	240,331
INDEX Total:			3.00		3.0000	174,572	174,572	240,331



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210028 - SBDC UWF 2015
INDEX: 210028 - SBDC UWF 2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	53,119	53,119	68,191
10954000	9120-Q1	Associate in	0.36	52.20	0.3600	17,724	17,724	25,943
Contract Total:			1.36		1.3600	70,843	70,843	94,134
Pay Plan Total:			1.36		1.3600	70,843	70,843	94,134
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,427	1,427	2,069
Contract Total:			0.06		0.0600	1,427	1,427	2,069
Pay Plan Total:			0.06		0.0600	1,427	1,427	2,069
INDEX Total:			1.42		1.4200	72,270	72,270	96,203



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211207 - GC-CESU ACE Apple Snail_3
INDEX: 211207 - GC-CESU ACE Apple Snail_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.42	2.49	0.0200	4,910	4,910	5,668
Contract Total:			0.42		0.0200	4,910	4,910	5,668
Pay Plan Total:			0.42		0.0200	4,910	4,910	5,668
INDEX Total:			0.42		0.0200	4,910	4,910	5,668



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211607 - FL HigherED_3
INDEX: 211607 - FL HigherED_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9250-T2	Associate Director	0.83	52.20	0.8300	55,483	55,483	76,692
Contract Total:			0.83		0.8300	55,483	55,483	76,692
Pay Plan Total:			0.83		0.8300	55,483	55,483	76,692
INDEX Total:			0.83		0.8300	55,483	55,483	76,692



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212004 - SAMHSA UWF SOS_3
INDEX: 212004 - SAMHSA UWF SOS_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490T00	9519-99	Psychological Assistant	0.23	52.20	0.2300	8,401	8,401	12,228
Contract Total:			0.23		0.2300	8,401	8,401	12,228
Pay Plan Total:			0.23		0.2300	8,401	8,401	12,228
INDEX Total:			0.23		0.2300	8,401	8,401	12,228



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212448 - SBDC SDO 2011
INDEX: 212448 - SBDC SDO 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,905	46,905	65,086
Contract Total:			1.00		1.0000	46,905	46,905	65,086
Pay Plan Total:			1.00		1.0000	46,905	46,905	65,086
INDEX Total:			1.00		1.0000	46,905	46,905	65,086



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212496 - SBDC SDO 2013
INDEX: 212496 - SBDC SDO 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11528000	9250-99	Associate Director	1.00	52.20	1.0000	108,712	108,712	136,108
Contract Total:			1.00		1.0000	108,712	108,712	136,108
Pay Plan Total:			1.00		1.0000	108,712	108,712	136,108
INDEX Total:			1.00		1.0000	108,712	108,712	136,108



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215008 - FDOE Measurement_3
INDEX: 215008 - FDOE Measurement_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10849006	9002-99	Associate Professor	0.27	3.15	0.0163	3,183	3,183	3,657
11515004	9003-99	Assistant Professor	0.18	3.15	0.0109	2,026	2,026	2,328
11944003	9004-99	Instructor	0.18	3.15	0.0109	1,441	1,441	1,656
Contract Total:			0.63		0.0381	6,650	6,650	7,641
10297007	9004-99	Instructor	0.42	5.06	0.0407	6,110	6,110	7,022
11809002	9003-99	Assistant Professor	0.42	5.06	0.0407	7,011	7,011	8,057
11955003	9003-99	Assistant Professor	0.42	5.06	0.0407	7,341	7,341	8,475
Contract Total:			1.26		0.1221	20,462	20,462	23,554
Pay Plan Total:			1.89		0.1602	27,112	27,112	31,195
INDEX Total:			1.89		0.1602	27,112	27,112	31,195



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215012 - Santa Rosa Title I Mentor 2014-2015
INDEX: 215012 - Santa Rosa Title I Mentor 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312002	9004-99	Instructor	0.12	3.15	0.0072	1,263	1,263	1,451
Contract Total:			0.12		0.0072	1,263	1,263	1,451
Pay Plan Total:			0.12		0.0072	1,263	1,263	1,451
INDEX Total:			0.12		0.0072	1,263	1,263	1,451



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215016 - ESE Tuition Support 2014-2015
INDEX: 215016 - ESE Tuition Support 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396006	9166-99	Research Associate	0.10	5.40	0.0103	1,737	1,737	1,996
Contract Total:			0.10		0.0103	1,737	1,737	1,996
Pay Plan Total:			0.10		0.0103	1,737	1,737	1,996
INDEX Total:			0.10		0.0103	1,737	1,737	1,996



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215019 - FIN 2014-2015
INDEX: 215019 - FIN 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	78,000	78,000	109,237
Contract Total:			1.00		1.0000	78,000	78,000	109,237
Pay Plan Total:			1.00		1.0000	78,000	78,000	109,237
INDEX Total:			1.00		1.0000	78,000	78,000	109,237



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215020 - TATS Coordinator 2014-2015
INDEX: 215020 - TATS Coordinator 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	55,688	55,688	73,125
Contract Total:			0.60		0.6000	55,688	55,688	73,125
Pay Plan Total:			0.60		0.6000	55,688	55,688	73,125
INDEX Total:			0.60		0.6000	55,688	55,688	73,125



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220225 - Student Support Serv TRIO 2010-2011
INDEX: 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-99	Counselor/Advisor	1.00	52.20	1.0000	41,007	41,007	58,309
Contract Total:			1.00		1.0000	41,007	41,007	58,309
Pay Plan Total:			1.00		1.0000	41,007	41,007	58,309
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,521
10902000	9250-T2	Associate Director	0.50	52.20	0.5000	25,500	25,500	37,052
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	27,334	27,334	42,597
11431000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	61,188
Contract Total:			3.00		3.0000	108,434	108,434	164,358
Pay Plan Total:			3.00		3.0000	108,434	108,434	164,358
INDEX Total:			4.00		4.0000	149,441	149,441	222,667



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220255 - Genetic Model-Gamma Secretase Ph2
INDEX: 220255 - Genetic Model-Gamma Secretase Ph2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.36	3.15	0.0217	4,241	4,241	4,896
Contract Total:			0.36		0.0217	4,241	4,241	4,896
Pay Plan Total:			0.36		0.0217	4,241	4,241	4,896
INDEX Total:			0.36		0.0217	4,241	4,241	4,896



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220364 - SPD 2010-2011
INDEX: 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	48,200	48,200	62,539
Contract Total:			1.00		1.0000	48,200	48,200	62,539
Pay Plan Total:			1.00		1.0000	48,200	48,200	62,539
INDEX Total:			1.00		1.0000	48,200	48,200	62,539



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220521 - Poarch Elder Abuse Prev_3
INDEX: 220521 - Poarch Elder Abuse Prev_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.06	5.40	0.0062	1,836	1,836	2,110
Contract Total:			0.06		0.0062	1,836	1,836	2,110
Pay Plan Total:			0.06		0.0062	1,836	1,836	2,110
INDEX Total:			0.06		0.0062	1,836	1,836	2,110



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220644 - Weis Elementary SIB 2013-2014
INDEX: 220644 - Weis Elementary SIB 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	38,797	38,797	55,770
Contract Total:			1.00		1.0000	38,797	38,797	55,770
Pay Plan Total:			1.00		1.0000	38,797	38,797	55,770
INDEX Total:			1.00		1.0000	38,797	38,797	55,770



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220714 - Instruct. Evaluation Application
INDEX: 220714 - Instruct. Evaluation Application

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12154T00	9335-99	Data Analyst	1.00	52.20	1.0000	52,000	52,000	67,187
12155T00	9225-N1	Coordinator	1.00	52.20	1.0000	47,000	47,000	61,415
Contract Total:			2.00		2.0000	99,000	99,000	128,602
Pay Plan Total:			2.00		2.0000	99,000	99,000	128,602
INDEX Total:			2.00		2.0000	99,000	99,000	128,602



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220790 - Century Strategic Mrkt Plan
INDEX: 220790 - Century Strategic Mrkt Plan

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101004	9002-99	Associate Professor	0.01	4.98	0.0010	354	354	407
11053004	9001-99	Professor	0.01	4.98	0.0010	351	351	403
11990005	9002-99	Associate Professor	0.01	4.98	0.0010	352	352	405
Contract Total:			0.03		0.0030	1,057	1,057	1,215
Pay Plan Total:			0.03		0.0030	1,057	1,057	1,215
INDEX Total:			0.03		0.0030	1,057	1,057	1,215



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220791 - CEDA Century Strategic Mrkt Plan
INDEX: 220791 - CEDA Century Strategic Mrkt Plan

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101004	9002-99	Associate Professor	0.01	4.98	0.0010	354	354	407
11053004	9001-99	Professor	0.01	4.98	0.0010	351	351	403
11990005	9002-99	Associate Professor	0.01	4.98	0.0010	352	352	405
Contract Total:			0.03		0.0030	1,057	1,057	1,215
Pay Plan Total:			0.03		0.0030	1,057	1,057	1,215
INDEX Total:			0.03		0.0030	1,057	1,057	1,215



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221216 - FL Public Radio Stations 2013-2014
INDEX: 221216 - FL Public Radio Stations 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12066000	4206-99	Program Specialist	1.00	52.20	1.0000	26,000	26,000	41,065
Contract Total:			1.00		1.0000	26,000	26,000	41,065
Pay Plan Total:			1.00		1.0000	26,000	26,000	41,065
INDEX Total:			1.00		1.0000	26,000	26,000	41,065



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221217 - FESC Curr Dev_3
INDEX: 221217 - FESC Curr Dev_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179001	9001-99	Professor	0.09	5.40	0.0093	5,216	5,216	6,049
11920003	9003-99	Assistant Professor	0.16	5.40	0.0166	4,546	4,546	5,224
Contract Total:			0.25		0.0259	9,762	9,762	11,273
Pay Plan Total:			0.25		0.0259	9,762	9,762	11,273
INDEX Total:			0.25		0.0259	9,762	9,762	11,273



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221219 - ECHD AIM I_3
INDEX: 221219 - ECHD AIM I_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824001	9003-99	Assistant Professor	0.42	5.40	0.0434	7,618	7,618	8,794
Contract Total:			0.42		0.0434	7,618	7,618	8,794
Pay Plan Total:			0.42		0.0434	7,618	7,618	8,794
INDEX Total:			0.42		0.0434	7,618	7,618	8,794



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221223 - Luna's Fleet
INDEX: 221223 - Luna's Fleet

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11975001	9003-99	Assistant Professor	0.26	5.40	0.0269	4,978	4,978	5,720
Contract Total:			0.26		0.0269	4,978	4,978	5,720
Pay Plan Total:			0.26		0.0269	4,978	4,978	5,720
INDEX Total:			0.26		0.0269	4,978	4,978	5,720



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221224 - ECHD PANE
INDEX: 221224 - ECHD PANE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-99	Associate Professor	0.16	5.40	0.0166	3,675	3,675	4,223
Contract Total:			0.16		0.0166	3,675	3,675	4,223
Pay Plan Total:			0.16		0.0166	3,675	3,675	4,223
INDEX Total:			0.16		0.0166	3,675	3,675	4,223



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221226 - FCC Seed Hybrid Networks
INDEX: 221226 - FCC Seed Hybrid Networks

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12121002	9003-99	Assistant Professor	0.11	3.24	0.0068	1,758	1,758	2,029
Contract Total:			0.11		0.0068	1,758	1,758	2,029
Pay Plan Total:			0.11		0.0068	1,758	1,758	2,029
INDEX Total:			0.11		0.0068	1,758	1,758	2,029



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221227 - FCC Seed Wearable Devices
INDEX: 221227 - FCC Seed Wearable Devices

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903005	9003-99	Assistant Professor	0.13	3.24	0.0081	1,759	1,759	2,022
Contract Total:			0.13		0.0081	1,759	1,759	2,022
Pay Plan Total:			0.13		0.0081	1,759	1,759	2,022
INDEX Total:			0.13		0.0081	1,759	1,759	2,022



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221726 - NWFL SEDI 2011-2014
INDEX: 221726 - NWFL SEDI 2011-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.68	52.20	0.6800	33,358	33,358	45,940
Contract Total:			0.68		0.6800	33,358	33,358	45,940
Pay Plan Total:			0.68		0.6800	33,358	33,358	45,940
11812000	9499-T1	Director	0.39	52.20	0.3900	37,145	37,145	45,673
Contract Total:			0.39		0.3900	37,145	37,145	45,673
Pay Plan Total:			0.39		0.3900	37,145	37,145	45,673
INDEX Total:			1.07		1.0700	70,503	70,503	91,613



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222002 - Tulane EH Training_3
INDEX: 222002 - Tulane EH Training_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11426003	9001-99	Professor	0.21	3.65	0.0147	4,697	4,697	5,397
Contract Total:			0.21		0.0147	4,697	4,697	5,397
Pay Plan Total:			0.21		0.0147	4,697	4,697	5,397
INDEX Total:			0.21		0.0147	4,697	4,697	5,397



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222004 - PRF SALDI-MS Analysis_3
INDEX: 222004 - PRF SALDI-MS Analysis_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11762001	9003-99	Assistant Professor	0.14	5.40	0.0145	2,570	2,570	2,953
Contract Total:			0.14		0.0145	2,570	2,570	2,953
Pay Plan Total:			0.14		0.0145	2,570	2,570	2,953
INDEX Total:			0.14		0.0145	2,570	2,570	2,953



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222006 - CPB Radio Comm Serv 2013-2015
INDEX: 222006 - CPB Radio Comm Serv 2013-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	31,000	31,000	50,847
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	45,282	45,282	59,186
Contract Total:			2.00		2.0000	76,282	76,282	110,033
Pay Plan Total:			2.00		2.0000	76,282	76,282	110,033
INDEX Total:			2.00		2.0000	76,282	76,282	110,033



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222025 - FCSACS Support Services
INDEX: 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	53,164	53,164	68,244
Contract Total:			1.00		1.0000	53,164	53,164	68,244
Pay Plan Total:			1.00		1.0000	53,164	53,164	68,244
INDEX Total:			1.00		1.0000	53,164	53,164	68,244



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222195 - SHHS Stat Consulting
INDEX: 222195 - SHHS Stat Consulting

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10931001	9001-99	Professor	0.26	5.40	0.0269	7,769	7,769	8,928
Contract Total:			0.26		0.0269	7,769	7,769	8,928
Pay Plan Total:			0.26		0.0269	7,769	7,769	8,928
INDEX Total:			0.26		0.0269	7,769	7,769	8,928



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222226 - GoMRI FSU-UWF DEEPC_3
INDEX: 222226 - GoMRI FSU-UWF DEEPC_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.42	1.83	0.0147	4,012	4,012	4,610
Contract Total:			0.42		0.0147	4,012	4,012	4,610
Pay Plan Total:			0.42		0.0147	4,012	4,012	4,610
INDEX Total:			0.42		0.0147	4,012	4,012	4,610



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222231 - Mental/Behav Health Capacity Proj
INDEX: 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	141,000	141,000	175,853
Contract Total:			1.00		1.0000	141,000	141,000	175,853
Pay Plan Total:			1.00		1.0000	141,000	141,000	175,853
11991T00	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	87,590
Contract Total:			1.00		1.0000	70,000	70,000	87,590
Pay Plan Total:			1.00		1.0000	70,000	70,000	87,590
INDEX Total:			2.00		2.0000	211,000	211,000	263,443



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222269 - Recreation, sports and FL Economy
INDEX: 222269 - Recreation, Sports and FL Economy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	0.75	52.20	0.7500	62,991	62,991	80,773
Contract Total:			0.75		0.7500	62,991	62,991	80,773
Pay Plan Total:			0.75		0.7500	62,991	62,991	80,773
INDEX Total:			0.75		0.7500	62,991	62,991	80,773



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222285 - Japan Fnd Salary Assistance_3
INDEX: 222285 - Japan Fnd Salary Assistance_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	0.57	52.20	0.5700	20,412	20,412	32,243
Contract Total:			0.57		0.5700	20,412	20,412	32,243
Pay Plan Total:			0.57		0.5700	20,412	20,412	32,243
INDEX Total:			0.57		0.5700	20,412	20,412	32,243



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222292 - CPB Radio Comm Serv 2014-2016
INDEX: 222292 - CPB Radio Comm Serv 2014-2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	28,000	28,000	47,399
12098000	4650-99	Program Manager	1.00	52.20	1.0000	34,000	34,000	54,293
Contract Total:			2.00		2.0000	62,000	62,000	101,692
Pay Plan Total:			2.00		2.0000	62,000	62,000	101,692
INDEX Total:			2.00		2.0000	62,000	62,000	101,692



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222293 - Town of Century Economic Services
INDEX: 222293 - Town of Century Economic Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12326T00	4650-99	Program Manager	0.50	52.20	0.5000	26,000	26,000	33,454
Contract Total:			0.50		0.5000	26,000	26,000	33,454
Pay Plan Total:			0.50		0.5000	26,000	26,000	33,454
INDEX Total:			0.50		0.5000	26,000	26,000	33,454



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222294 - Dewberry Escmb RESTORE Task Orders
INDEX: 222294 - Dewberry Escmb RESTORE Task Orders

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11964T00	9225-N1	Coordinator	1.00	52.20	1.0000	40,160	40,160	53,301
Contract Total:			1.00		1.0000	40,160	40,160	53,301
Pay Plan Total:			1.00		1.0000	40,160	40,160	53,301
INDEX Total:			1.00		1.0000	40,160	40,160	53,301



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222301 - RC CCSA Kesharwani
INDEX: 222301 - RC CCSA Kesharwani

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11902001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,225	3,225	3,706
Contract Total:			0.16		0.0166	3,225	3,225	3,706
Pay Plan Total:			0.16		0.0166	3,225	3,225	3,706
INDEX Total:			0.16		0.0166	3,225	3,225	3,706



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222303 - S2ERC NGDataMining2015
INDEX: 222303 - S2ERC NGDataMining2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9003-99	Assistant Professor	0.21	5.40	0.0217	5,145	5,145	5,913
Contract Total:			0.21		0.0217	5,145	5,145	5,913
Pay Plan Total:			0.21		0.0217	5,145	5,145	5,913
INDEX Total:			0.21		0.0217	5,145	5,145	5,913
FUND ID (3 - 655008) Total:			78.41		72.1466	4,248,596	4,248,596	5,687,520
BUDGET ENTITY Total:					99.1626	5,647,177	5,647,177	7,575,496



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	57,883	3,589	839	4,515	0	15,169	55	82,050
170002	10890000	0.3100	16,275	1,009	236	1,182	0	2,658	17	21,377
170003	10055000	1.0000	49,704	3,082	721	3,877	0	7,098	55	64,537
170011	10369000	0.9100	49,910	3,094	724	3,623	0	6,459	50	63,860
170011	10704000	1.0000	20,374	1,263	295	1,479	0	11,133	55	34,599
170011	10705000	1.0000	37,400	2,319	542	2,715	0	7,098	55	50,129
170011	11042000	1.0000	36,000	2,232	522	2,614	0	7,098	55	48,521
170011	12183000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
230201	10408001	0.0103	2,965	184	43	215	0	0	0	3,407
230201	11673001	0.0434	10,375	643	150	753	0	0	0	11,921
230201	11830002	0.0269	11,920	739	173	865	0	0	0	13,697
230201	11909000	0.7471	46,530	2,885	675	3,378	0	11,133	55	64,656
230201	10001000	0.3600	112,180	2,645	1,627	24,040	45	2,753	20	143,310
230201	10027000	0.1900	46,000	1,396	667	7,852	18	1,453	10	57,396
230201	11281000	1.0000	40,000	2,480	580	2,904	0	11,133	55	57,152
230201	10041000	0.2500	8,750	543	127	635	0	1,775	14	11,844
230201	10557000	1.0000	91,300	5,661	1,324	7,121	0	15,169	55	120,630
230201	10707000	1.0000	38,866	2,410	564	2,822	0	7,098	55	51,815
230201	11244000	1.0000	39,000	2,418	566	2,831	0	15,169	55	60,039
230201	11283000	1.0000	41,000	2,542	595	2,977	0	15,169	55	62,338
230201	11404000	0.1600	8,174	507	119	638	0	2,427	9	11,874
230201	11862000	0.2600	18,200	1,128	264	1,420	0	3,944	14	24,970
230201	11938000	1.0000	43,500	2,697	631	3,158	0	0	55	50,041



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11986000	0.7300	24,405	1,513	354	1,904	0	11,073	40	39,289
230201	12058000	1.0000	35,000	2,170	508	2,541	0	15,169	55	55,443
230201	12064000	1.0000	58,000	3,596	841	4,524	0	7,098	55	74,114
230201	12102000	0.1400	4,998	310	72	390	0	994	8	6,772
230202	10380000	0.5000	40,517	2,512	587	2,942	0	5,567	28	52,153
230202	10575000	0.5000	54,031	3,350	783	3,923	0	7,584	28	69,699
230202	11863000	0.5000	33,000	2,046	479	2,396	0	7,584	28	45,533
230202	11946T00	0.5000	19,996	1,240	290	1,452	0	7,584	28	30,590
230205	11053001	0.0166	7,504	465	109	545	0	0	0	8,623
230208	10708000	1.0000	25,000	1,550	363	1,815	0	11,133	55	39,916
230208	10709T00	1.0000	35,620	2,208	516	2,586	0	0	55	40,985
230208	11970000	1.0000	30,000	1,860	435	2,178	0	7,098	55	41,626
230211	10855001	0.0217	6,610	410	96	480	0	0	0	7,596
230701	11209000	0.6800	22,260	1,380	323	1,616	0	4,827	37	30,443
230701	11850000	1.0000	67,454	4,182	978	4,897	0	11,133	55	88,699
230751	12332T00	1.0000	45,000	2,790	653	3,510	0	0	55	52,008
230801	11957000	0.6800	18,480	1,146	268	1,342	0	7,571	37	28,844
230801	12060000	0.4800	14,400	893	209	1,045	0	7,281	26	23,854
160010	10772000	0.9100	37,739	2,340	547	2,740	0	6,459	50	49,875
160031	10879000	1.0000	39,644	2,458	575	2,878	0	11,133	55	56,743
160031	10878000	1.0000	27,864	1,728	404	2,023	0	11,133	55	43,207
162006	10533000	1.0000	52,000	3,224	754	3,775	0	7,098	55	66,906
162006	10534000	1.0000	50,000	3,100	725	3,630	0	11,133	55	68,643



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162006	10541000	1.0000	50,793	3,149	736	6,542	0	15,169	55	76,444
162006	10542000	1.0000	40,000	2,480	580	2,904	0	11,133	55	57,152
162006	10546000	1.0000	58,054	3,599	842	4,215	0	11,133	55	77,898
162006	10887000	1.0000	100,213	6,213	1,453	7,275	0	11,133	55	126,342
162006	10889000	1.0000	28,631	1,775	415	2,079	0	11,133	55	44,088
162006	10892000	1.0000	71,000	4,402	1,030	5,538	0	8,575	55	90,600
162006	11318000	1.0000	50,000	3,100	725	3,630	0	11,133	55	68,643
162006	11341000	1.0000	37,174	2,305	539	2,699	0	15,169	55	57,941
162006	12374000	1.0000	50,000	3,100	725	3,630	0	15,169	55	72,679
162012	11749T00	1.0000	90,000	5,580	1,305	6,534	0	11,133	55	114,607
162012	11775T00	1.0000	45,783	2,839	664	3,324	0	11,133	55	63,798
162012	11892T00	1.0000	28,000	1,736	406	2,033	0	11,133	55	43,363
180011	10835000	0.7471	175,046	7,347	2,538	12,708	0	11,133	55	208,827
180011	11015000	0.7471	124,178	7,347	1,801	9,015	0	11,133	55	153,529
180011	10936100	0.2500	55,452	3,438	804	4,026	0	2,783	14	66,517
180013	10997000	1.0000	117,000	7,254	1,697	8,494	0	11,133	55	145,633
180025	10283000	1.0000	53,465	3,315	775	3,882	0	11,133	55	72,625
180025	10355000	1.0000	62,147	3,853	901	4,512	0	11,133	55	82,601
180124	11387000	0.5000	27,965	1,734	405	2,030	0	5,567	28	37,729
180166	11454000	0.4000	34,400	2,133	499	2,497	0	4,453	22	44,004
180166	11694000	0.2500	20,997	1,302	304	1,524	0	2,783	14	26,924
180166	11491000	1.0000	48,955	3,035	710	3,554	0	11,133	55	67,442
180166	11531000	1.0000	38,756	2,403	562	2,814	0	11,133	55	55,723



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180166	12128T00	1.0000	57,000	3,534	827	4,138	0	11,133	55	76,687
180166	12178T00	1.0000	42,000	2,604	609	3,049	0	7,098	55	55,415
180169	11319000	1.0000	70,331	4,361	1,020	5,106	0	11,133	55	92,006
180169	12009T00	1.0000	56,000	3,472	812	4,066	0	11,133	55	75,538
180169	11343000	1.0000	30,000	1,860	435	2,178	0	11,133	55	45,661
180169	11678000	1.0000	31,000	1,922	450	2,251	0	11,133	55	46,811
180204	10364000	0.8400	44,913	2,785	651	3,261	0	9,352	46	61,008
180259	11662T00	0.7471	42,740	2,650	620	3,103	0	8,318	41	57,472
180295	12023000	0.9800	60,956	3,779	884	4,425	0	10,911	54	81,009
180305	11274000	0.3100	28,582	1,772	414	2,075	0	3,451	17	36,311
180328	11680000	1.0000	35,606	2,208	516	2,585	0	11,133	55	52,103
210010	10864000	1.0000	35,003	2,170	508	2,541	0	11,133	55	51,410
210016	10299001	0.0103	2,107	131	31	164	0	0	0	2,433
210016	11762001	0.0166	2,929	182	42	213	0	0	0	3,366
210023	10860000	1.0000	54,565	3,383	791	4,256	0	0	55	63,050
210025	10875000	1.0000	88,087	5,461	1,277	6,395	0	15,169	55	116,444
210025	10867000	1.0000	58,037	3,598	842	4,213	0	15,169	55	81,914
210025	11373000	1.0000	45,082	2,795	654	3,273	0	7,098	55	58,957
210025	11440000	1.0000	52,500	3,255	761	3,812	0	0	55	60,383
210025	11777T00	1.0000	28,940	1,794	420	2,101	0	15,169	55	48,479
210025	11848T00	1.0000	82,800	5,134	1,201	6,458	0	15,169	55	110,817
210026	11372000	1.0000	53,905	3,342	782	3,914	0	8,575	55	70,573
210026	11736000	1.0000	53,905	3,342	782	4,205	0	15,169	55	77,458



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210026	11737000	1.0000	66,762	4,139	968	5,207	0	15,169	55	92,300
210028	10882000	1.0000	53,119	3,293	770	3,856	0	7,098	55	68,191
210028	10954000	0.3600	17,724	1,099	257	1,382	0	5,461	20	25,943
210028	10808000	0.0600	1,427	88	21	104	0	426	3	2,069
211207	11331002	0.0200	4,910	304	71	383	0	0	0	5,668
211607	12161000	0.8300	55,483	3,440	805	4,328	0	12,590	46	76,692
212004	11490T00	0.2300	8,401	521	122	610	0	2,561	13	12,228
212448	10868000	1.0000	46,905	2,908	680	3,405	0	11,133	55	65,086
212496	11528000	1.0000	108,712	6,740	1,576	7,892	0	11,133	55	136,108
215008	10849006	0.0163	3,183	197	46	231	0	0	0	3,657
215008	11515004	0.0109	2,026	126	29	147	0	0	0	2,328
215008	11944003	0.0109	1,441	89	21	105	0	0	0	1,656
215008	10297007	0.0407	6,110	379	89	444	0	0	0	7,022
215008	11809002	0.0407	7,011	435	102	509	0	0	0	8,057
215008	11955003	0.0407	7,341	455	106	573	0	0	0	8,475
215012	10312002	0.0072	1,263	78	18	92	0	0	0	1,451
215016	11396006	0.0103	1,737	108	25	126	0	0	0	1,996
215019	10970000	1.0000	78,000	4,836	1,131	10,046	0	15,169	55	109,237
215020	11536000	0.6000	55,688	3,453	807	4,043	0	9,101	33	73,125
220225	11549000	1.0000	41,007	2,542	595	2,977	0	11,133	55	58,309
220225	10898000	0.5000	15,600	967	226	1,133	0	5,567	28	23,521
220225	10902000	0.5000	25,500	1,581	370	1,989	0	7,584	28	37,052
220225	10914000	1.0000	27,334	1,695	396	1,984	0	11,133	55	42,597



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220225	11431000	1.0000	40,000	2,480	580	2,904	0	15,169	55	61,188
220255	10256001	0.0217	4,241	263	61	331	0	0	0	4,896
220364	11686000	1.0000	48,200	2,988	699	3,499	0	7,098	55	62,539
220521	10219001	0.0062	1,836	114	27	133	0	0	0	2,110
220644	11901000	1.0000	38,797	2,405	563	2,817	0	11,133	55	55,770
220714	12154T00	1.0000	52,000	3,224	754	4,056	0	7,098	55	67,187
220714	12155T00	1.0000	47,000	2,914	682	3,666	0	7,098	55	61,415
220790	10101004	0.0010	354	22	5	26	0	0	0	407
220790	11053004	0.0010	351	22	5	25	0	0	0	403
220790	11990005	0.0010	352	22	5	26	0	0	0	405
220791	10101004	0.0010	354	22	5	26	0	0	0	407
220791	11053004	0.0010	351	22	5	25	0	0	0	403
220791	11990005	0.0010	352	22	5	26	0	0	0	405
221216	12066000	1.0000	26,000	1,612	377	1,888	0	11,133	55	41,065
221217	10179001	0.0093	5,216	350	76	407	0	0	0	6,049
221217	11920003	0.0166	4,546	282	66	330	0	0	0	5,224
221219	11824001	0.0434	7,618	472	110	594	0	0	0	8,794
221223	11975001	0.0269	4,978	309	72	361	0	0	0	5,720
221224	10156001	0.0166	3,675	228	53	267	0	0	0	4,223
221226	12121002	0.0068	1,758	109	25	137	0	0	0	2,029
221227	11903005	0.0081	1,759	109	26	128	0	0	0	2,022
221726	10803000	0.6800	33,358	2,068	484	2,422	0	7,571	37	45,940
221726	11812000	0.3900	37,145	2,303	539	2,897	0	2,768	21	45,673



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222002	11426003	0.0147	4,697	291	68	341	0	0	0	5,397
222004	11762001	0.0145	2,570	159	37	187	0	0	0	2,953
222006	10712000	1.0000	31,000	1,922	450	2,251	0	15,169	55	50,847
222006	10983000	1.0000	45,282	2,807	657	3,287	0	7,098	55	59,186
222025	10934000	1.0000	53,164	3,296	771	3,860	0	7,098	55	68,244
222195	10931001	0.0269	7,769	482	113	564	0	0	0	8,928
222226	11065001	0.0147	4,012	249	58	291	0	0	0	4,610
222231	11992000	1.0000	141,000	7,347	2,045	10,237	0	15,169	55	175,853
222231	11991T00	1.0000	70,000	4,340	1,015	5,082	0	7,098	55	87,590
222269	11694000	0.7500	62,991	3,905	913	4,573	0	8,350	41	80,773
222285	12215000	0.5700	20,412	1,266	296	1,592	0	8,646	31	32,243
222292	10984000	1.0000	28,000	1,736	406	2,033	0	15,169	55	47,399
222292	12098000	1.0000	34,000	2,108	493	2,468	0	15,169	55	54,293
222293	12326T00	0.5000	26,000	1,612	377	1,888	0	3,549	28	33,454
222294	11964T00	1.0000	40,160	2,490	582	2,916	0	7,098	55	53,301
222301	11902001	0.0166	3,225	200	47	234	0	0	0	3,706
222303	11966001	0.0217	5,145	319	75	374	0	0	0	5,913
Fund ID: (3) Contracts and Grants Total			5,647,177	339,134	81,891	442,900	63	1,058,867	5,464	7,575,496



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 120083 - A & S Reserve Account
INDEX: 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11760T00	9225-99	Coordinator	1.00	52.20	1.0000	36,047	36,047	52,610
Contract Total:			1.00		1.0000	36,047	36,047	52,610
Pay Plan Total:			1.00		1.0000	36,047	36,047	52,610
INDEX Total:			1.00		1.0000	36,047	36,047	52,610



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-99	Coordinator	1.00	52.20	1.0000	35,900	35,900	52,441
10996000	9250-99	Associate Director	1.00	52.20	1.0000	63,054	63,054	83,643
Contract Total:			2.00		2.0000	98,954	98,954	136,084
Pay Plan Total:			2.00		2.0000	98,954	98,954	136,084
INDEX Total:			2.00		2.0000	98,954	98,954	136,084



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121003 - Instructional Progs
INDEX: 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,431	48,431	70,876
Contract Total:			1.00		1.0000	48,431	48,431	70,876
Pay Plan Total:			1.00		1.0000	48,431	48,431	70,876
INDEX Total:			1.00		1.0000	48,431	48,431	70,876



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCSA Admin
INDEX: 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	25,691	25,691	40,710
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	49,316
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	12,187
10978000	9250-99	Associate Director	1.00	52.20	1.0000	54,500	54,500	73,814
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	48,585
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	34,085
Contract Total:			5.25		5.2500	174,014	174,014	258,697
Pay Plan Total:			5.25		5.2500	174,014	174,014	258,697
INDEX Total:			5.25		5.2500	174,014	174,014	258,697



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	40,375
Contract Total:			1.00		1.0000	25,400	25,400	40,375
Pay Plan Total:			1.00		1.0000	25,400	25,400	40,375
INDEX Total:			1.00		1.0000	25,400	25,400	40,375



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122107 - Division of Student Affairs
INDEX: 122107 - Division of Student Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12158000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	34,690
Contract Total:			1.00		1.0000	30,000	30,000	34,690
Pay Plan Total:			1.00		1.0000	30,000	30,000	34,690
INDEX Total:			1.00		1.0000	30,000	30,000	34,690



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	14,510	14,510	16,701
Contract Total:			0.50		0.5000	14,510	14,510	16,701
Pay Plan Total:			0.50		0.5000	14,510	14,510	16,701
INDEX Total:			0.50		0.5000	14,510	14,510	16,701



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 124003 - A&S Fee Salary & Fringe
INDEX: 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.95	52.20	0.9500	47,568	47,568	69,122
10056000	9250-T2	Associate Director	0.95	52.20	0.9500	57,161	57,161	80,455
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	56,000	56,000	79,574
10063000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,000	43,000	64,636
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,411	45,411	59,579
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	33,524	33,524	45,675
10096000	9459-Q1	Business Manager	0.60	52.20	0.6000	29,735	29,735	43,303
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	20,747	20,747	30,993
10985000	9499-T1	Director	1.00	52.20	1.0000	72,000	72,000	97,959
10995000	9499-T1	Director	1.00	52.20	1.0000	69,465	69,465	95,421
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,213	48,213	62,554
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,681	21,681	32,066
11323000	4650-99	Program Manager	0.85	52.20	0.8500	32,122	32,122	49,852
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	34,900	34,900	47,257
11532000	9250-T2	Associate Director	1.00	52.20	1.0000	54,543	54,543	71,600
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	38,460	38,460	59,627
11647000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,819
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	18,792	18,792	36,817
11729000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	56,186	56,186	79,788
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,500	46,500	60,586
11760000	9225-N1	Coordinator	1.00	52.20	1.0000	36,047	36,047	48,770
11833000	9225-N1	Coordinator	1.00	52.20	1.0000	39,382	39,382	52,620
12056000	9225-N1	Coordinator	1.00	52.20	1.0000	37,685	37,685	50,456



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12168000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,372
12342T00	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,617
Contract Total:			24.35		24.3500	1,048,122	1,048,122	1,458,518
Pay Plan Total:			24.35		24.3500	1,048,122	1,048,122	1,458,518
INDEX Total:			24.35		24.3500	1,048,122	1,048,122	1,458,518
FUND ID (A - 352070) Total:			36.10		36.1000	1,475,478	1,475,478	2,068,551
BUDGET ENTITY Total:					36.1000	1,475,478	1,475,478	2,068,551



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Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	23,319	23,319	35,426
10604000	9499-T1	Director	1.00	52.20	1.0000	84,148	84,148	104,302
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	40,893
10606000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	50,717
10607000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	47,959
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	54,179
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	53,998	53,998	62,396
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,240	30,240	49,972
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	36,597
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,808	26,808	30,860
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	37,483
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	48,901	48,901	63,345
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,840	23,840	42,619
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,766	29,766	45,392
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	52,168
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	53,063	53,063	69,891
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	33,480
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	31,692	31,692	36,473
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	55,733
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,544	25,544	36,505
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	45,765
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	67,177
11897T00	9293-99	Assistant Director	1.00	52.20	1.0000	45,888	45,888	63,917



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11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	58,863
11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,900	25,900	29,817
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,840	23,840	34,548
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,097
12035000	0102-99	Office Specialist	1.00	52.20	1.0000	25,900	25,900	44,986
12338000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,924
Contract Total:			29.00		29.0000	998,248	998,248	1,419,484
Pay Plan Total:			29.00		29.0000	998,248	998,248	1,419,484
INDEX Total:			29.00		29.0000	998,248	998,248	1,419,484



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Budget Entity: 48900800 - Agency (Agency)
FUND: 843951 - Parking Services
INDEX: 843951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	24,000	24,000	42,802
Contract Total:			1.00		1.0000	24,000	24,000	42,802
Pay Plan Total:			1.00		1.0000	24,000	24,000	42,802
INDEX Total:			1.00		1.0000	24,000	24,000	42,802
FUND ID (C - 355070) Total:			30.00		30.0000	1,022,248	1,022,248	1,462,286
BUDGET ENTITY Total:					30.0000	1,022,248	1,022,248	1,462,286



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10056000	9250-T2	Associate Director	0.05	52.20	0.0500	3,008	3,008	4,235
10121000	9499-T1	Director	1.00	52.20	1.0000	108,892	108,892	140,940
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	67,251	67,251	92,866
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	79,579
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	30,272
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	27,896
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	69,552	69,552	95,522
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	49,956	49,956	60,266
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	30,500	30,500	50,271
11323000	4650-99	Program Manager	0.15	52.20	0.1500	5,669	5,669	8,797
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	37,500	37,500	43,147
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	27,500	27,500	42,789
12146000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,561
Contract Total:			10.80		10.8000	529,387	529,387	724,141
Pay Plan Total:			10.80		10.8000	529,387	529,387	724,141
INDEX Total:			10.80		10.8000	529,387	529,387	724,141



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	44,860	44,860	67,014
Contract Total:			1.00		1.0000	44,860	44,860	67,014
Pay Plan Total:			1.00		1.0000	44,860	44,860	67,014
INDEX Total:			1.00		1.0000	44,860	44,860	67,014



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	37,915	37,915	50,926
11013100	9466-99	Head Athletic Trainer	1.00	52.20	1.0000	53,000	53,000	76,413
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	35,000	35,000	55,632
Contract Total:			3.00		3.0000	125,915	125,915	182,971
Pay Plan Total:			3.00		3.0000	125,915	125,915	182,971
INDEX Total:			3.00		3.0000	125,915	125,915	182,971



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150005 - Game Operations
INDEX: 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,500	39,500	52,756
Contract Total:			1.00		1.0000	39,500	39,500	52,756
Pay Plan Total:			1.00		1.0000	39,500	39,500	52,756
INDEX Total:			1.00		1.0000	39,500	39,500	52,756



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,567
Contract Total:			0.12		0.1200	5,416	5,416	7,567
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,567
INDEX Total:			0.12		0.1200	5,416	5,416	7,567



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Athletic Communications
INDEX: 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-99	Coordinator	1.00	52.20	1.0000	45,064	45,064	62,971
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	36,152	36,152	48,890
Contract Total:			2.00		2.0000	81,216	81,216	111,861
Pay Plan Total:			2.00		2.0000	81,216	81,216	111,861
INDEX Total:			2.00		2.0000	81,216	81,216	111,861



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,561
Contract Total:			1.00		1.0000	35,000	35,000	47,561
Pay Plan Total:			1.00		1.0000	35,000	35,000	47,561
INDEX Total:			1.00		1.0000	35,000	35,000	47,561



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11533000	9467-99	Assistant Athletic Coach	0.20	52.20	0.2000	6,075	6,075	8,445
Contract Total:			0.20		0.2000	6,075	6,075	8,445
Pay Plan Total:			0.20		0.2000	6,075	6,075	8,445
INDEX Total:			0.20		0.2000	6,075	6,075	8,445



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1648	5,102	5,102	7,381
Contract Total:			0.20		0.1648	5,102	5,102	7,381
Pay Plan Total:			0.20		0.1648	5,102	5,102	7,381
INDEX Total:			0.20		0.1648	5,102	5,102	7,381



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	70,170	70,170	96,235
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,000	34,000	54,477
Contract Total:			2.00		2.0000	104,170	104,170	150,712
Pay Plan Total:			2.00		2.0000	104,170	104,170	150,712
INDEX Total:			2.00		2.0000	104,170	104,170	150,712



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	84,000	84,000	112,202
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,400	37,400	54,164
Contract Total:			2.00		2.0000	121,400	121,400	166,366
Pay Plan Total:			2.00		2.0000	121,400	121,400	166,366
INDEX Total:			2.00		2.0000	121,400	121,400	166,366



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	19,563
Contract Total:			0.50		0.5000	17,000	17,000	19,563
Pay Plan Total:			0.50		0.5000	17,000	17,000	19,563
INDEX Total:			0.50		0.5000	17,000	17,000	19,563



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	48,397	48,397	71,099
Contract Total:			1.00		1.0000	48,397	48,397	71,099
Pay Plan Total:			1.00		1.0000	48,397	48,397	71,099
INDEX Total:			1.00		1.0000	48,397	48,397	71,099



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	58,299	58,299	82,530
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	39,916
Contract Total:			2.00		2.0000	83,299	83,299	122,446
Pay Plan Total:			2.00		2.0000	83,299	83,299	122,446
INDEX Total:			2.00		2.0000	83,299	83,299	122,446



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	29,316	29,316	41,458
Contract Total:			0.50		0.5000	29,316	29,316	41,458
Pay Plan Total:			0.50		0.5000	29,316	29,316	41,458
INDEX Total:			0.50		0.5000	29,316	29,316	41,458



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	125,000	125,000	159,134
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	55,000	55,000	70,651
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	53,500	53,500	76,990
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	52,500	52,500	75,835
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,500	35,500	56,209
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	43,500	43,500	50,276
Pay Plan Total:			6.00		6.0000	365,000	365,000	489,095
INDEX Total:			6.00		6.0000	365,000	365,000	489,095
FUND ID (I - 353070) Total:			33.32		33.2848	1,641,053	1,641,053	2,270,436
BUDGET ENTITY Total:					33.2848	1,641,053	1,641,053	2,270,436
University Total:			1623.60		1,399.7727	83,456,785	83,456,785	111,895,078



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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	11760T00	1.0000	36,047	2,235	523	2,617	0	11,133	55	52,610
121000	10054000	1.0000	35,900	2,226	521	2,606	0	11,133	55	52,441
121000	10996000	1.0000	63,054	3,909	914	4,578	0	11,133	55	83,643
121003	10116000	1.0000	48,431	3,003	702	3,516	0	15,169	55	70,876
121600	10062000	1.0000	25,691	1,593	373	1,865	0	11,133	55	40,710
121600	10064000	1.0000	33,181	2,057	481	2,409	0	11,133	55	49,316
121600	10944000	0.2500	8,172	507	118	593	0	2,783	14	12,187
121600	10978000	1.0000	54,500	3,379	790	3,957	0	11,133	55	73,814
121600	11486T00	1.0000	32,544	2,018	472	2,363	0	11,133	55	48,585
121600	11761T00	1.0000	19,926	1,235	289	1,447	0	11,133	55	34,085
122102	11988000	1.0000	25,400	1,575	368	1,844	0	11,133	55	40,375
122107	12158000	1.0000	30,000	1,860	435	2,340	0	0	55	34,690
122182	10030000	0.5000	14,510	900	210	1,053	0	0	28	16,701
124003	10040000	0.9500	47,568	2,949	690	3,453	0	14,410	52	69,122
124003	10056000	0.9500	57,161	3,544	829	4,459	0	14,410	52	80,455
124003	10061000	1.0000	56,000	3,472	812	4,066	0	15,169	55	79,574
124003	10063000	1.0000	43,000	2,666	624	3,122	0	15,169	55	64,636
124003	10086000	1.0000	45,411	2,815	658	3,542	0	7,098	55	59,579
124003	10092000	1.0000	33,524	2,078	486	2,434	0	7,098	55	45,675
124003	10096000	0.6000	29,735	1,844	431	2,159	0	9,101	33	43,303
124003	10457000	1.0000	20,747	1,286	301	1,506	0	7,098	55	30,993
124003	10985000	1.0000	72,000	4,464	1,044	5,227	0	15,169	55	97,959
124003	10995000	1.0000	69,465	4,307	1,007	5,418	0	15,169	55	95,421



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UWF Salary Category Detail

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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	11040000	1.0000	48,213	2,989	699	3,500	0	7,098	55	62,554
124003	11298000	1.0000	21,681	1,344	314	1,574	0	7,098	55	32,066
124003	11323000	0.8500	32,122	1,992	466	2,332	0	12,893	47	49,852
124003	11486000	1.0000	34,900	2,164	506	2,534	0	7,098	55	47,257
124003	11532000	1.0000	54,543	3,382	791	4,254	0	8,575	55	71,600
124003	11537000	1.0000	38,460	2,385	558	3,000	0	15,169	55	59,627
124003	11647000	1.0000	38,000	2,356	551	2,759	0	7,098	55	50,819
124003	11649000	1.0000	18,792	1,165	272	1,364	0	15,169	55	36,817
124003	11729000	1.0000	56,186	3,484	815	4,079	0	15,169	55	79,788
124003	11755000	1.0000	46,500	2,883	674	3,376	0	7,098	55	60,586
124003	11760000	1.0000	36,047	2,235	523	2,812	0	7,098	55	48,770
124003	11833000	1.0000	39,382	2,442	571	3,072	0	7,098	55	52,620
124003	12056000	1.0000	37,685	2,336	546	2,736	0	7,098	55	50,456
124003	12168000	1.0000	35,000	2,170	508	2,541	0	7,098	55	47,372
124003	12342T00	1.0000	36,000	2,232	522	2,808	0	0	55	41,617
Fund ID: (A) Student Activity Total			1,475,478	91,481	21,394	109,315	0	368,897	1,986	2,068,551



UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	23,319	1,446	338	1,693	0	8,575	55	35,426
814020	10604000	1.0000	84,148	5,217	1,220	6,564	0	7,098	55	104,302
814020	10605000	1.0000	25,850	1,603	375	1,877	0	11,133	55	40,893
814020	10606000	1.0000	34,400	2,133	499	2,497	0	11,133	55	50,717
814020	10607000	1.0000	32,000	1,984	464	2,323	0	11,133	55	47,959
814020	10612000	1.0000	33,900	2,102	492	2,461	0	15,169	55	54,179
814020	10615000	1.0000	53,998	3,348	783	4,212	0	0	55	62,396
814020	10619000	1.0000	30,240	1,875	438	2,195	0	15,169	55	49,972
814020	10622000	1.0000	22,112	1,371	321	1,605	0	11,133	55	36,597
814020	10623000	1.0000	26,808	1,662	389	1,946	0	0	55	30,860
814020	10624000	1.0000	22,883	1,419	332	1,661	0	11,133	55	37,483
814020	10625000	1.0000	48,901	3,032	709	3,550	0	7,098	55	63,345
814020	10626000	1.0000	23,840	1,478	346	1,731	0	15,169	55	42,619
814020	10627000	1.0000	29,766	1,845	432	2,161	0	11,133	55	45,392
814020	11005000	1.0000	32,000	1,984	464	2,496	0	15,169	55	52,168
814020	11014000	1.0000	53,063	3,290	769	4,139	0	8,575	55	69,891
814020	11313000	1.0000	19,400	1,203	281	1,408	0	11,133	55	33,480
814020	11314000	1.0000	31,692	1,965	460	2,301	0	0	55	36,473
814020	11370000	1.0000	38,766	2,403	562	2,814	0	11,133	55	55,733
814020	11438000	1.0000	25,544	1,584	370	1,854	0	7,098	55	36,505
814020	11698000	1.0000	30,090	1,866	436	2,185	0	11,133	55	45,765
814020	11897000	1.0000	45,000	2,790	653	3,510	0	15,169	55	67,177
814020	11897T00	1.0000	45,888	2,845	665	3,331	0	11,133	55	63,917



UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	11984000	1.0000	45,000	2,790	653	3,267	0	7,098	55	58,863
814020	11995000	1.0000	25,900	1,606	376	1,880	0	0	55	29,817
814020	12010000	1.0000	23,840	1,478	346	1,731	0	7,098	55	34,548
814020	12033000	1.0000	32,000	1,984	464	2,496	0	7,098	55	44,097
814020	12035000	1.0000	25,900	1,606	376	1,880	0	15,169	55	44,986
814020	12338000	1.0000	32,000	1,984	464	2,323	0	7,098	55	43,924
843951	10352000	1.0000	24,000	1,488	348	1,742	0	15,169	55	42,802
Fund ID: (C) Agency Total			1,022,248	63,381	14,825	75,833	0	284,349	1,650	1,462,286



UWF Salary Category Detail

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(Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10056000	0.0500	3,008	187	44	235	0	758	3	4,235
150000	10121000	1.0000	108,892	6,751	1,579	8,494	0	15,169	55	140,940
150000	10127000	1.0000	67,251	4,170	975	5,246	0	15,169	55	92,866
150000	10136000	1.0000	59,517	3,690	863	4,321	0	11,133	55	79,579
150000	10714000	0.8000	18,555	1,150	269	1,347	0	8,907	44	30,272
150000	10716000	0.8000	16,487	1,022	239	1,197	0	8,907	44	27,896
150000	10745000	1.0000	69,552	4,312	1,009	5,425	0	15,169	55	95,522
150000	10746000	1.0000	49,956	3,097	724	6,434	0	0	55	60,266
150000	11106000	1.0000	30,500	1,891	442	2,214	0	15,169	55	50,271
150000	11323000	0.1500	5,669	351	82	412	0	2,275	8	8,797
150000	11482000	1.0000	37,500	2,325	544	2,723	0	0	55	43,147
150000	12106000	1.0000	27,500	1,705	399	1,997	0	11,133	55	42,789
150000	12146000	1.0000	35,000	2,170	508	2,730	0	7,098	55	47,561
150002	11747000	1.0000	44,860	2,781	650	3,499	0	15,169	55	67,014
150003	10576100	1.0000	37,915	2,351	550	2,957	0	7,098	55	50,926
150003	11013100	1.0000	53,000	3,286	769	4,134	0	15,169	55	76,413
150003	12355000	1.0000	35,000	2,170	508	2,730	0	15,169	55	55,632
150005	11996000	1.0000	39,500	2,449	573	3,081	0	7,098	55	52,756
150006	10736100	0.1200	5,416	336	79	393	0	1,336	7	7,567
150007	10725000	1.0000	45,064	2,794	653	3,272	0	11,133	55	62,971
150007	10726000	1.0000	36,152	2,241	524	2,820	0	7,098	55	48,890
150022	11665000	1.0000	35,000	2,170	508	2,730	0	7,098	55	47,561
152008	11533000	0.2000	6,075	377	88	474	0	1,420	11	8,445



UWF Salary Category Detail

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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152012	10727000	0.1648	5,102	316	74	370	0	1,512	7	7,381
153001	10736000	1.0000	70,170	4,351	1,017	5,473	0	15,169	55	96,235
153001	11534000	1.0000	34,000	2,108	493	2,652	0	15,169	55	54,477
153003	10744000	1.0000	84,000	5,208	1,218	6,552	0	15,169	55	112,202
153003	11148000	1.0000	37,400	2,319	542	2,715	0	11,133	55	54,164
153005	11535000	0.5000	17,000	1,054	247	1,234	0	0	28	19,563
153007	10732000	1.0000	48,397	3,001	702	3,775	0	15,169	55	71,099
153009	10733000	1.0000	58,299	3,615	845	4,547	0	15,169	55	82,530
153009	12013000	1.0000	25,000	1,550	363	1,815	0	11,133	55	39,916
153011	10737000	0.5000	29,316	1,818	425	2,287	0	7,584	28	41,458
153013	12114000	1.0000	125,000	7,347	1,813	9,750	0	15,169	55	159,134
153013	12117000	1.0000	55,000	3,410	798	4,290	0	7,098	55	70,651
153013	12120000	1.0000	53,500	3,317	776	4,173	0	15,169	55	76,990
153013	12130000	1.0000	52,500	3,255	761	4,095	0	15,169	55	75,835
153013	12131000	1.0000	35,500	2,201	515	2,769	0	15,169	55	56,209
153013	12132000	1.0000	43,500	2,697	631	3,393	0	0	55	50,276
Fund ID: (I) Intercollegiate Athletics Total			1,641,053	101,343	23,799	128,755	0	373,656	1,830	2,270,436