

# Operating Budget Book

## 2014-2015

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### **Mission:**

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

### **Vision:**

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida**  
**2014-2015 Operating Budget Book**

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**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

Posting Entry						
Grand Total to Post 2014-2015 Final Schedule C						
Rate	Total Salary	OPS	Expense	Special	Total	
President's Division	1,790,241	2,447,586	53,283	425,264	2,926,133	
University Advancement Division	2,328,123	3,236,845	74,052	826,396	4,137,293	
Business, Finance & Facilities Div	5,905,507	8,370,117	32,891	2,223,184	10,626,192	
Student Affairs Division	3,176,317	4,508,488	141,449	305,793	(161,021)	4,794,709
Academic Affairs Division	41,394,798	54,831,724	7,517,539	24,291,092	9,029,026	95,669,381
Summer Term	2,358,561	2,784,848	(687,101)	3,525,018	(705,858)	4,916,907
Central Accounts			341,240	7,674,867	(3,308,338)	4,707,769
<b>Grand Total</b>	<b>\$56,953,547</b>	<b>\$76,179,608</b>	<b>\$7,473,353</b>	<b>\$39,271,614</b>	<b>\$4,853,809</b>	<b>\$127,778,384</b>

**University of West Florida  
2014-2015 Allocations  
Recurring and Non-Recurring**

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$73,840,641	\$0	\$73,840,641
Educational Enhancement (Lottery)	\$8,138,968	\$0	\$8,138,968
Student Fee Trust	\$60,356,465	\$14,557,690	\$45,798,775
	<u>\$142,336,074</u>	<u>\$14,557,690</u>	<u>\$127,778,384</u>

	Recurring	Non-Recurring	Total
General Revenue	\$62,336,285	\$11,504,356	\$73,840,641
Educational Enhancement (Lottery)	\$8,138,968	\$0	\$8,138,968
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	<u>\$116,274,028</u>	<u>\$11,504,356</u>	<u>\$127,778,384</u>

**General Revenue:**

Dual Enrollment Funding-Summer Only  
Advanced Manufacturing Initiatives  
Complete Florida Degree Program  
Office Of Economic Development & Engagem  
Physician Assistance Program  
School of Mechanical Engineering

**Non-Recurring**

\$4,356  
\$1,500,000  
\$3,000,000  
\$5,000,000  
\$1,000,000  
\$1,000,000

\$11,504,356

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

		Posting Entry					
		Grand Total to Post 2014-2015 Final Schedule C					
		Rate	Total Salary	OPS	Expense	Special	Total
President	Recurring	1,790,241	2,447,586	53,283	425,264		2,926,133
President	Non-Recurring						
<b>Total</b>		<b>\$1,790,241</b>	<b>\$2,447,586</b>	<b>\$53,283</b>	<b>\$425,264</b>		<b>\$2,926,133</b>
University Advancement	Recurring	2,328,123	3,236,845	74,052	826,396		4,137,293
University Advancement	Non-Recurring						
<b>Total</b>		<b>\$2,328,123</b>	<b>\$3,236,845</b>	<b>\$74,052</b>	<b>\$826,396</b>		<b>\$4,137,293</b>
Business, Finance & Facilities	Recurring	5,905,507	8,370,117	32,891	2,223,184		10,626,192
Business, Finance & Facilities	Non-Recurring						
<b>Total</b>		<b>\$5,905,507</b>	<b>\$8,370,117</b>	<b>\$32,891</b>	<b>\$2,223,184</b>		<b>\$10,626,192</b>
Student Affairs	Recurring	3,176,317	4,508,488	141,449	305,793	(161,021)	4,794,709
Student Affairs	Non-Recurring						
<b>Total</b>		<b>\$3,176,317</b>	<b>\$4,508,488</b>	<b>\$141,449</b>	<b>\$305,793</b>	<b>(\$161,021)</b>	<b>\$4,794,709</b>
Academic Affairs	Recurring	41,394,798	54,831,724	7,517,539	16,291,092	5,529,026	84,169,381
Academic Affairs	Non-Recurring				8,000,000	3,500,000	11,500,000
<b>Total</b>		<b>\$41,394,798</b>	<b>\$54,831,724</b>	<b>\$7,517,539</b>	<b>\$24,291,092</b>	<b>\$9,029,026</b>	<b>\$95,669,381</b>
Summer Term	Recurring	2,358,561	2,784,848	(687,101)	3,525,018	(705,858)	4,916,907
Summer Term	Non-Recurring						
<b>Total</b>		<b>\$2,358,561</b>	<b>\$2,784,848</b>	<b>(\$687,101)</b>	<b>\$3,525,018</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>
Central Accounts	Recurring			341,240	7,670,511	(3,308,338)	4,703,413
Central Accounts	Non-Recurring				4,356		4,356
<b>Total</b>				<b>\$341,240</b>	<b>\$7,674,867</b>	<b>(\$3,308,338)</b>	<b>\$4,707,769</b>
Grand Totals	Recurring	56,953,547	76,179,608	7,473,353	31,267,258	1,353,809	116,274,028
Grand Totals	Non-Recurring				8,004,356	3,500,000	11,504,356
<b>Total</b>		<b>\$56,953,547</b>	<b>\$76,179,608</b>	<b>\$7,473,353</b>	<b>\$39,271,614</b>	<b>\$4,853,809</b>	<b>\$127,778,384</b>

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Special Category**

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Student Affairs Division	4410			(282,491)					(282,491)
Student Affairs Division	4512		121,470						121,470
<b>: Student Affairs Division</b>			<b>\$121,470</b>	<b>(\$282,491)</b>					<b>(\$161,021)</b>
Academic Affairs Division	1530			1,981					1,981
Academic Affairs Division	5008			34,500					34,500
Academic Affairs Division	5880			24,217					24,217
Academic Affairs Division	5886			42,500					42,500
Academic Affairs Division	5270			30,000					30,000
Academic Affairs Division	7464			37,690					37,690
Academic Affairs Division	5014			25,000					25,000
Academic Affairs Division	5761					157,766			157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5764					457,734			457,734
Academic Affairs Division	5766					127,449			127,449
Academic Affairs Division	T5767			2,446,889					2,446,889
Academic Affairs Division	6014		30,800						30,800
Academic Affairs Division	5381			100,000					100,000
Academic Affairs Division	5382			1,500,000					1,500,000
Academic Affairs Division	6892			1,000,000					1,000,000
Academic Affairs Division	7600			1,000,000					1,000,000
Academic Affairs Division	7601			1,000,000					1,000,000
Academic Affairs Division	8007			1,000					1,000
Academic Affairs Division	6294						1,000,300		1,000,300
<b>: Academic Affairs Division</b>			<b>\$30,800</b>	<b>\$7,254,977</b>		<b>\$742,949</b>	<b>\$1,000,300</b>		<b>\$9,029,026</b>
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S		(648,904)						(648,904)
<b>: Summer Term</b>			<b>(\$648,904)</b>	<b>(\$56,954)</b>					<b>(\$705,858)</b>
Central Accounts	3010							521,250	521,250
Central Accounts	9876			(3,829,588)					(3,829,588)
<b>: Central Accounts</b>				<b>(\$3,829,588)</b>				<b>\$521,250</b>	<b>(\$3,308,338)</b>
<b>: Grand Total</b>			<b>(\$496,634)</b>	<b>\$3,085,944</b>		<b>\$742,949</b>	<b>\$1,000,300</b>	<b>\$521,250</b>	<b>\$4,853,809</b>

University of West Florida  
2014-2015 Tuition Differential  
"Schedule C" -- Recurring

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>									
T5020	4	46	TD-Acad Aff Differential Tui			83,899			83,899
T5029	1	11	TD-Academic Aff Lines Reallocation	52,365	73,213	(42,500)	82,418		113,131
			<b>* Reserve</b>	<b>\$52,365</b>	<b>\$73,213</b>	<b>\$41,399</b>	<b>\$82,418</b>		<b>\$197,030</b>
T7461	4	40	TD-First Year Advising Center	41,800	63,436				63,436
			<b>* University College</b>	<b>\$41,800</b>	<b>\$63,436</b>				<b>\$63,436</b>
T5600	5	51	TD-Office of Enroll Affairs	37,400	58,241				58,241
T5760	5	51	TD-Financial Aid	68,376	88,043				88,043
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			<b>* Enrollment Affairs</b>	<b>\$105,776</b>	<b>\$146,284</b>			<b>\$2,446,889</b>	<b>\$2,593,173</b>
			<b>** Academic Affairs General</b>	<b>\$199,941</b>	<b>\$282,933</b>	<b>\$41,399</b>	<b>\$82,418</b>	<b>\$2,446,889</b>	<b>\$2,853,639</b>
T6504	1	11	TD-CSEH Resident Adjuncts			27,167			27,167
			<b>* CSEH-Adjuncts/Visiting/Overloads</b>			<b>\$27,167</b>			<b>\$27,167</b>
T6870	1	11	TD-Biology	218,620	286,123				286,123
T6871	1	11	TD-Schl of Allied Hlth&Li Sc	149,750	198,859				198,859
T6872	1	11	TD-Clinical Lab Scs (CLSP)	228,252	297,895				297,895
T6950	1	11	TD-Chemistry	264,914	351,322				351,322
T7110	1	11	TD-Mathematics & Statistics	166,500	237,182				237,182
T7180	1	11	TD-Nursing	62,000	79,942				79,942
T7210	1	11	TD-Physics	103,060	149,317				149,317
T7250	1	11	TD-Dept of Psychology	163,580	226,102				226,102
T7570	1	11	TD-Computer Science	68,397	86,043				86,043
T7620	1	11	TD-Electrical&CompEnging	86,000	114,141				114,141



**University of West Florida  
2014-2015 Tuition Differential  
"Schedule C" -- Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
T7690	1	11	TD-Environmental Studies	110,061	157,185				157,185
T8990	1	11	TD-Ex Sci & Comm Health	243,784	340,851				340,851
			<b>* CSEH-Departments</b>	<b>\$1,864,918</b>	<b>\$2,524,962</b>				<b>\$2,524,962</b>
			<b>** College-Science, Eng&amp;Health (CSEH)</b>	<b>\$1,864,918</b>	<b>\$2,524,962</b>	<b>\$27,167</b>			<b>\$2,552,129</b>
T6840	1	11	TD-Philosophy	58,000	74,050				74,050
T6980	1	11	TD-Communication Arts	55,000	70,591				70,591
T7070	1	11	TD-History	152,818	206,592				206,592
T7140	1	11	TD-Music	105,970	144,603				144,603
T7280	1	11	TD-Anthropology	56,590	73,902				73,902
T7320	1	11	TD-Dept of Government	105,400	136,660				136,660
T7350	1	11	TD-Theatre	52,000	68,607				68,607
T7390	1	11	TD-Dept of Art	164,600	206,970				206,970
			<b>* CASSH-Department</b>	<b>\$750,378</b>	<b>\$981,975</b>				<b>\$981,975</b>
			<b>** College-Arts, Social Science &amp; Human (CASSH)</b>	<b>\$750,378</b>	<b>\$981,975</b>				<b>\$981,975</b>
T8150	1	11	TD-Marketing & Economics	197,000	257,668				257,668
T8180	1	11	TD-Accounting & Finance	167,260	223,067				223,067
T8220	1	11	TD-Mgmt & Mis	176,022	218,303				218,303
			<b>* COB-Departments</b>	<b>\$540,282</b>	<b>\$699,038</b>				<b>\$699,038</b>
			<b>** College of Business (COB)</b>	<b>\$540,282</b>	<b>\$699,038</b>				<b>\$699,038</b>
T8830	1	11	TD-Hosp, Rec&Resort Mgmt(HRRM)	45,500	52,535				52,535
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	273,893	360,192				360,192
T9040	1	11	TD-Dept of Social Work	108,740	139,726				139,726
T9090	1	11	TD-Dept. of Criminal Justice	110,000	142,155				142,155

**University of West Florida  
2014-2015 Tuition Differential  
"Schedule C" -- Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
T9240	1	11	Dept of Applied Sci,Tech&Adm (ASTA)	196,587	250,264				250,264
			<b>* CEPS-Departments</b>	<b>\$734,720</b>	<b>\$944,872</b>				<b>\$944,872</b>
			<b>** College of Ed &amp; Prof Studies (CEPS)</b>	<b>\$734,720</b>	<b>\$944,872</b>				<b>\$944,872</b>
T5241	2	21	TD-Marine Services Center	37,707	58,595	14,000	52,048		124,643
			<b>* Institutes &amp; Research Centers</b>	<b>\$37,707</b>	<b>\$58,595</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$124,643</b>
			<b>** Institutes &amp; Research Centers</b>	<b>\$37,707</b>	<b>\$58,595</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$124,643</b>
<b>: Academic Affairs Division</b>				<b>\$4,127,946</b>	<b>\$5,492,375</b>	<b>\$82,566</b>	<b>\$134,466</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>
<b>: Tuition Differential FY15 Grand Total</b>				<b>\$4,127,946</b>	<b>\$5,492,375</b>	<b>\$82,566</b>	<b>\$134,466</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>President's Division</b>									
1000	6	61	University President	411,152	541,699	13,830	31,079		586,608
1002	6	61	University Memberships				21,000		21,000
1005	6	61	President Budget Reserve				162,032		162,032
1012	6	61	Pres Office Termination Pay				8,404		8,404
1018	6	61	Presidential Travel				20,000		20,000
			<b>* University President</b>	<b>\$411,152</b>	<b>\$541,699</b>	<b>\$13,830</b>	<b>\$242,515</b>		<b>\$798,044</b>
1250	6	61	Internal Auditing & Mgmt Con	206,955	274,680	16,528	13,100		304,308
			<b>* Internal Auditing &amp; Mgmt Consulting</b>	<b>\$206,955</b>	<b>\$274,680</b>	<b>\$16,528</b>	<b>\$13,100</b>		<b>\$304,308</b>
1350	6	61	Board of Trustees	42,357	63,943		30,506		94,449
			<b>* Board of Trustees</b>	<b>\$42,357</b>	<b>\$63,943</b>		<b>\$30,506</b>		<b>\$94,449</b>
1400	6	61	General Counsel	417,342	553,997	4,102	16,786		574,885
1401	6	61	Administrative Code				1,000		1,000
1402	6	61	Legal Services			3,725			3,725
			<b>* Legal Affairs</b>	<b>\$417,342</b>	<b>\$553,997</b>	<b>\$7,827</b>	<b>\$17,786</b>		<b>\$579,610</b>
1450	6	61	Human Resources	598,105	848,772	7,598	47,214		903,584
1451	6	61	Employee Vacancy Ads				2,413		2,413
1452	6	61	Staff Development/Training			7,500	11,800		19,300
1455	6	61	Service Awards Program				5,929		5,929
1456	6	61	Staff Senate				800		800
1457	6	61	AFSCME - OSU Training				2,319		2,319
1458	6	61	Employee Assistance Program				19,533		19,533
1460	6	61	Applicant Background Screening				19,287		19,287

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			<b>* Human Resources</b>	<b>\$598,105</b>	<b>\$848,772</b>	<b>\$15,098</b>	<b>\$109,295</b>		<b>\$973,165</b>
1001	6	61	Governmental Relations	114,330	164,495		12,062		176,557
			<b>* Governmental Relations</b>	<b>\$114,330</b>	<b>\$164,495</b>		<b>\$12,062</b>		<b>\$176,557</b>
			<b>** University President</b>	<b>\$1,790,241</b>	<b>\$2,447,586</b>	<b>\$53,283</b>	<b>\$425,264</b>		<b>\$2,926,133</b>
			<b>: President's Division</b>	<b>\$1,790,241</b>	<b>\$2,447,586</b>	<b>\$53,283</b>	<b>\$425,264</b>		<b>\$2,926,133</b>

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>University Advancement Division</b>									
1583	6	61	UMC - Mktng & Advert.	172,955	233,347	42,917	32,688		308,952
1584	6	61	UMC - Mgt & General				15,000		15,000
2140	6	61	University Advancement-V.P.	942,054	1,295,468		21,798		1,317,266
			<b>* University Advancement</b>	<b>\$1,115,009</b>	<b>\$1,528,815</b>	<b>\$42,917</b>	<b>\$69,486</b>		<b>\$1,641,218</b>
1300	3	32	UWF Historic Trust	678,735	971,349	21,135	5,956		998,440
1301	7	03	UWF Historic Trust PO & M				547,362		547,362
1303	3	32	Arcadia	83,530	110,489		157,456		267,945
1304	7	03	Arcadia PO & M				36,281		36,281
			<b>* West Florida Historic</b>	<b>\$762,265</b>	<b>\$1,081,838</b>	<b>\$21,135</b>	<b>\$747,055</b>		<b>\$1,850,028</b>
1640	3	34	WUWF - Mgmt & General	102,360	140,758				140,758
1642	3	34	WUWF - Fund Raising & Devel	94,175	140,166				140,166
1643	3	34	WUWF - Programming & Production	156,930	218,305		3,518		221,823
1700	3	32	WUWF-TV Mgmt & General	57,900	74,395				74,395
1702	3	32	WUWF-TV Programming & Production	39,484	52,568	10,000	6,337		68,905
			<b>* WUWF Public Media</b>	<b>\$450,849</b>	<b>\$626,192</b>	<b>\$10,000</b>	<b>\$9,855</b>		<b>\$646,047</b>
			<b>** University Advancement</b>	<b>\$2,328,123</b>	<b>\$3,236,845</b>	<b>\$74,052</b>	<b>\$826,396</b>		<b>\$4,137,293</b>
			<b>: University Advancement Division</b>	<b>\$2,328,123</b>	<b>\$3,236,845</b>	<b>\$74,052</b>	<b>\$826,396</b>		<b>\$4,137,293</b>

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				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Business, Finance &amp; Facilities Div</b>									
2350	6	61	Office of BF&F	635,128	812,660		80,583		893,243
2351	6	61	BF&F Achievement Awards				18,541		18,541
2359	6	61	BF&F Division Operating				34,348		34,348
2360	6	61	BF&F Strategic Projects				30,000		30,000
2362	6	61	BF&F Termination Pay Reserve				86,551		86,551
2364	6	61	Senior Admin Fellow Support				5,000		5,000
3400	6	61	Business & Property Development	168,187	214,806		5,391		220,197
			<b>* Office of Business, Finance &amp; Facilities</b>	<b>\$803,315</b>	<b>\$1,027,466</b>		<b>\$260,414</b>		<b>\$1,287,880</b>
2460	6	61	Financial Services	820,120	1,132,615	8,063	49,256		1,189,934
2570	6	61	Office of University Budgets	173,520	233,304	10,828	12,211		256,343
			<b>* Financial Services</b>	<b>\$993,640</b>	<b>\$1,365,919</b>	<b>\$18,891</b>	<b>\$61,467</b>		<b>\$1,446,277</b>
2620	6	61	Business Services	181,203	227,945				227,945
2655	6	61	Nautilus Card Program				37,030		37,030
2680	6	61	Postal Services	195,401	280,588		1,717		282,305
2720	6	61	Records Management	36,514	57,222		2,675		59,897
			<b>* Business &amp; Auxiliary Services</b>	<b>\$413,118</b>	<b>\$565,755</b>		<b>\$41,422</b>		<b>\$607,177</b>
2520	6	61	Procurement and Contracts	265,618	361,222		15,288		376,510
			<b>* Procurement and Contracts</b>	<b>\$265,618</b>	<b>\$361,222</b>		<b>\$15,288</b>		<b>\$376,510</b>
			<b>** Business, Finance &amp; Fac-General</b>	<b>\$2,475,691</b>	<b>\$3,320,362</b>	<b>\$18,891</b>	<b>\$378,591</b>		<b>\$3,717,844</b>
3260	7	01	Facilities Development & Operations	233,735	299,162		14,000		313,162
3262	7	01	Fac Develop & Oper Train				3,000		3,000
3263	7	01	Fac Develop & Oper Reserve				21,701		21,701

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				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
3266	7	01	PO&M Funding for New Space				79,928		79,928
3272	7	01	Facilities Job Enrichment Program				21,771		21,771
			<b>* Office of Facilities Develop &amp; Oper</b>	<b>\$233,735</b>	<b>\$299,162</b>		<b>\$140,400</b>		<b>\$439,562</b>
3410	7	01	Fac Plan/Maint/Construction	149,078	202,477		15,000		217,477
3500	7	01	Buildings & Grounds Svs Mgmt	247,127	361,539		15,000		376,539
3510	7	05	Grounds Services			14,000	740,576		754,576
3560	7	05	Building Services	1,135,062	1,785,855		203,000		1,988,855
3710	7	03	Facility Maintenance	478,315	729,012		361,000		1,090,012
3870	7	03	Campus Furnishings				10,000		10,000
3950	7	01	Facilities Planning & Construction	454,051	612,773		23,000		635,773
			<b>* Fac Plan/Maint/Construction</b>	<b>\$2,463,633</b>	<b>\$3,691,656</b>	<b>\$14,000</b>	<b>\$1,367,576</b>		<b>\$5,073,232</b>
3430	7	01	Environmental Sustainability	58,500	78,474		12,000		90,474
3610	7	02	Utility Operations	673,948	980,463		324,617		1,305,080
			<b>* Utilities &amp; Environmental Sustain</b>	<b>\$732,448</b>	<b>\$1,058,937</b>		<b>\$336,617</b>		<b>\$1,395,554</b>
			<b>** Facilities Develop &amp; Operations</b>	<b>\$3,429,816</b>	<b>\$5,049,755</b>	<b>\$14,000</b>	<b>\$1,844,593</b>		<b>\$6,908,348</b>
			<b>: Business, Finance &amp; Facilities Div</b>	<b>\$5,905,507</b>	<b>\$8,370,117</b>	<b>\$32,891</b>	<b>\$2,223,184</b>		<b>\$10,626,192</b>

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				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Student Affairs Division</b>									
4300	5	51	Student Affairs-VP	262,833	340,225		24,293		364,518
4301	5	51	Stu Affairs Prof Achievement Awrd				6,153		6,153
4302	5	51	Student Affairs Budget Reserve	1,327	1,734	(5,072)	42,435		39,097
4309	5	51	Stdnt Affr Termination Pay Reserve			9,680			9,680
4312	6	61	Student Affairs - VP Mgt	156,000	185,277				185,277
4410	5	51	Intercollegiate Athletics	446,691	620,381			(282,491)	337,890
4412	5	51	Athletic Scholarships				7,500		7,500
4511	5	51	University Testing & Technology	26,400	33,818	5,500	10,000		49,318
4512	5	51	Disabled Aid Assistance					121,470	121,470
4610	5	51	Student Disability Resource Center	98,161	143,556				143,556
4611	5	51	Minority Retention Initiatives				3,000		3,000
4612	5	51	Dean of Students	163,751	221,346	20,000	30,605		271,951
4660	5	51	UC Operations and Services	558	642	70,605	7,497		78,744
4661	5	51	Student Transition Programs	60,009	83,066				83,066
4710	5	51	Counseling Ctr & Health Education	242,025	325,978	28,550	11,250		365,778
4760	5	51	Career Services	355,136	493,029	9,006	36,530		538,565
			<b>* Student Affairs</b>	<b>\$1,812,891</b>	<b>\$2,449,052</b>	<b>\$138,269</b>	<b>\$179,263</b>	<b>(\$161,021)</b>	<b>\$2,605,563</b>
2960	6	61	University Police	954,725	1,486,878		67,230		1,554,108
2961	6	61	Communications	174,772	245,943	3,180	9,028		258,151
			<b>* University Police</b>	<b>\$1,129,497</b>	<b>\$1,732,821</b>	<b>\$3,180</b>	<b>\$76,258</b>		<b>\$1,812,259</b>
3060	6	61	Environmental Health & Safety	233,929	326,615		41,072		367,687
3062	7	01	Hazardous Waste Management				8,550		8,550
3063	7	01	Environmental Monitoring				650		650



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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			* Environmental Health & Safety	\$233,929	\$326,615		\$50,272		\$376,887
			** Student Affairs	\$3,176,317	\$4,508,488	\$141,449	\$305,793	(\$161,021)	\$4,794,709
			: Student Affairs Division	\$3,176,317	\$4,508,488	\$141,449	\$305,793	(\$161,021)	\$4,794,709

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>									
1470	3	32	Office of Eco Dev & Engage (OEDE)	236,604	286,392	17,217	12,769		316,378
1471	3	32	OEDE-UWF-NR				5,000,000		5,000,000
			<b>* Office of Eco Dev &amp; Engage</b>	<b>\$236,604</b>	<b>\$286,392</b>	<b>\$17,217</b>	<b>\$5,012,769</b>		<b>\$5,316,378</b>
6050	2	21	SBDC-State Director's Office	185,992	255,563				255,563
6051	2	21	PTAC Match	57,365	66,209				66,209
6055	2	21	SBDC-State Funding	54,942	78,594	473,593	3,447,813		4,000,000
			<b>* Office of Eco Dev &amp; Engage-SBDC</b>	<b>\$298,299</b>	<b>\$400,366</b>	<b>\$473,593</b>	<b>\$3,447,813</b>		<b>\$4,321,772</b>
8250	2	21	Haas Ctr				150,000		150,000
			<b>* Office of Eco Dev &amp; Engage-HAAS</b>				<b>\$150,000</b>		<b>\$150,000</b>
			<b>** Academic Affairs OEDE</b>	<b>\$534,903</b>	<b>\$686,758</b>	<b>\$490,810</b>	<b>\$8,610,582</b>		<b>\$9,788,150</b>
1530	6	61	ASPIRE	583,000	764,806	3,000	23,694	1,981	793,481
			<b>* ASPIRE</b>	<b>\$583,000</b>	<b>\$764,806</b>	<b>\$3,000</b>	<b>\$23,694</b>	<b>\$1,981</b>	<b>\$793,481</b>
			<b>** Academic Affairs ASPIRE</b>	<b>\$583,000</b>	<b>\$764,806</b>	<b>\$3,000</b>	<b>\$23,694</b>	<b>\$1,981</b>	<b>\$793,481</b>
1800	4	44	ITS General Admin	2,841,183	3,755,951		24,283		3,780,234
1801	6	61	Computer Equipment Repair				7,898		7,898
1804	4	44	Student Labs				2,500		2,500
1805	6	61	Academic Instructional Technology			12,000	4,980		16,980
1807	6	61	ITS Telecommunication Services				22,200		22,200
1808	6	61	University Information Systems				13,950		13,950
1810	6	61	Networking & Telecommunications				13,960		13,960
1812	6	61	Infrastructure Services				14,780		14,780

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
1814	6	61	User Support Services			20,000	9,960		29,960
1816	4	44	Network Infrastructure				601,049		601,049
1818	4	44	Site-Licensed Software				270,700		270,700
1821	6	61	NWRDC Services				188,244		188,244
1822	4	46	Instructional Technology				13,000		13,000
1823	4	46	Technology Outreach				41,810		41,810
1825	4	44	ITS Infrastructure - Special Alloc				172,465		172,465
1837	6	61	800 MHz Radio System				39,000		39,000
1847	4	44	ITS-Banner Student	122,676	168,742		9,060		177,802
1848	6	61	Systems Integration				11,460		11,460
1850	6	61	Bus Intelligence/Proc Automation				9,800		9,800
			<b>* Information Technology Services</b>	<b>\$2,963,859</b>	<b>\$3,924,693</b>	<b>\$32,000</b>	<b>\$1,471,099</b>		<b>\$5,427,792</b>
			<b>** Academic Affairs ITS</b>	<b>\$2,963,859</b>	<b>\$3,924,693</b>	<b>\$32,000</b>	<b>\$1,471,099</b>		<b>\$5,427,792</b>
5000	4	46	Academic Affairs VP	658,818	870,399	14,000	25,000		909,399
5001	4	46	Faculty Interviewing				30,000		30,000
5002	4	46	Faculty Senate	39,004	53,931	3,000	5,000		61,931
5005	4	46	Academic Convocations				3,000		3,000
5006	4	46	College Commencement				38,500		38,500
5007	1	11	Teaching/Librarian Awards			4,306	13,000		17,306
5030	6	61	Executive Vice President's Office	200,000	249,191				249,191
5211	4	46	Program Reviews				15,000		15,000
5342	4	46	Institutional Effect/Student Assess	8,747	11,851		10,000		21,851
5343	4	46	Collective Bargaining Admin				3,000		3,000
			<b>* Provost</b>	<b>\$906,569</b>	<b>\$1,185,372</b>	<b>\$21,306</b>	<b>\$142,500</b>		<b>\$1,349,178</b>
5008	4	46	Academic Affairs Reallocations					34,500	34,500

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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
5017	4	46	Acad Aff Termination Pay Reserve				226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up			304,155			304,155
5026	3	32	DPT Joint Program				349,354		349,354
5028	3	32	DNP Joint Program				201,160		201,160
5029	1	11	Academic Affairs Lines Reallocation	1,044,617	1,346,093				1,346,093
5340	4	46	Faculty Development				42,500		42,500
5880	4	46	Academic Affairs Working Reserve			15,733	100,000	24,217	139,950
5885	4	46	TIP Reserve	5,000	7,319				7,319
5886	4	46	Planned Conversion Of Sal To OPS	700,308	911,002	(82,418)		42,500	871,084
5890	4	46	Acad Aff Perf. Enhancements Funds	182,900	255,124		3,750,000		4,005,124
T5020	4	46	TD-Acad Aff Differential Tui			83,899			83,899
T5029	1	11	TD-Academic Aff Lines Reallocation	52,365	73,213	(42,500)	82,418		113,131
			<b>* Reserve</b>	<b>\$1,985,190</b>	<b>\$2,592,751</b>	<b>\$278,869</b>	<b>\$4,752,139</b>	<b>\$101,217</b>	<b>\$7,724,976</b>
4311	5	51	Retention Program	128,246	161,380		23,531		184,911
5022	4	46	Office of General Studies	120,340	153,817				153,817
5032	4	46	Quality Enhancement Plan				70,000		70,000
7461	4	40	First Year Advising Center	362,906	472,473	20,700	34,000		527,173
7462	1	11	Kugelman Honors Program	46,346	68,531	45,015	56,000		169,546
7471	4	46	Dean of University College	145,000	180,268		35,000		215,268
T7461	4	40	TD-First Year Advising Center	41,800	63,436				63,436
			<b>* University College</b>	<b>\$844,638</b>	<b>\$1,099,905</b>	<b>\$65,715</b>	<b>\$218,531</b>		<b>\$1,384,151</b>
5270	4	46	Office-Equity, Div, & Internat. Aff	364,710	482,426	46,927	20,000	30,000	579,353
5300	2	21	Florida Japan Linkage Institute	94,089	117,223				117,223
5310	2	21	Fla China Linkage/Confucius Ins.	105,710	134,029		8,152		142,181
7463	1	11	21st Century Scholars	72,985	91,334				91,334

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7464	5	51	Minority Retention					37,690	37,690
7466	5	51	Univ Retention Project	64,869	81,926		50,000		131,926
			<b>* Equity, Diversity &amp; Inter Affairs</b>	<b>\$702,363</b>	<b>\$906,938</b>	<b>\$46,927</b>	<b>\$78,152</b>	<b>\$67,690</b>	<b>\$1,099,707</b>
5003	4	46	Ctr For Univ Teaching	140,035	170,086	16,000	11,713		197,799
5371	4	46	Turnitin				34,000		34,000
			<b>* Center for Univ Teaching</b>	<b>\$140,035</b>	<b>\$170,086</b>	<b>\$16,000</b>	<b>\$45,713</b>		<b>\$231,799</b>
5014	5	51	Marketing & Promotion					25,000	25,000
5600	5	51	Office of Enrollment Affairs	308,320	394,371	9,200	60,428		463,999
5605	5	51	Enrollment Aff Termin Pay Reserve				12,983		12,983
5609	5	51	Enrollment Aff-Banner Student	98,960	128,290				128,290
5650	5	51	Visitor Center			42,848	7,072		49,920
5660	5	51	Office of the Registrar	522,981	703,667	23,000	42,290		768,957
5690	5	51	Office of Undergraduate Admissions	753,867	1,010,901		126,290		1,137,191
5760	5	51	Financial Aid	366,446	505,774	25,870	33,385		565,029
5761	5	51	Financial Aid-Special Allocation					157,766	157,766
5762	5	51	Community College Transfer Sch.					11,200	11,200
5764	5	51	Financial Aid-Tuition Increase					457,734	457,734
5766	5	51	Application Scholarship					127,449	127,449
T5600	5	51	TD-Office of Enroll Affairs	37,400	58,241				58,241
T5760	5	51	TD-Financial Aid	68,376	88,043				88,043
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			<b>* Enrollment Affairs</b>	<b>\$2,156,350</b>	<b>\$2,889,287</b>	<b>\$100,918</b>	<b>\$282,448</b>	<b>\$3,226,038</b>	<b>\$6,498,691</b>
5240	4	46	Research and Sponsored Programs	70,889	88,607				88,607
			<b>* Research &amp; Sponsored Programs</b>	<b>\$70,889</b>	<b>\$88,607</b>				<b>\$88,607</b>

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6010	4	46	Graduate School	287,513	396,823	2,035	9,761		408,619
6014	1	11	Research & Teaching Assistantships			191,221		30,800	222,021
7470	2	22	Office of Undergraduate Research				45,000		45,000
			<b>* Graduate Studies</b>	<b>\$287,513</b>	<b>\$396,823</b>	<b>\$193,256</b>	<b>\$54,761</b>	<b>\$30,800</b>	<b>\$675,640</b>
5345	1	11	Academic Technology Center	288,844	379,917	11,723	25,790		417,430
5347	1	11	Distance Learning Development			48,823			48,823
5381	3	32	FAA Certifications					100,000	100,000
5382	3	32	Adv Manufacturing Initiatives					1,500,000	1,500,000
6020	4	46	Associate Provost Office	319,960	395,475				395,475
6021	3	32	Degree Completion-Recurring	98,880	119,626	1,000,000	1,498,337		2,617,963
6022	3	32	Degree Completion-NR				3,000,000		3,000,000
8436	4	46	Military Veterans Resource Center	82,973	121,848	12,745	24,000		158,593
			<b>* Innovation Institute</b>	<b>\$790,657</b>	<b>\$1,016,866</b>	<b>\$1,073,291</b>	<b>\$4,548,127</b>	<b>\$1,600,000</b>	<b>\$8,238,284</b>
6180	4	46	Emerald Coast Ctr Admin	364,946	481,112	54,800	100,000		635,912
6181	4	46	OWC/EC Lease			77,140			77,140
			<b>* Emerald Coast-Admin</b>	<b>\$364,946</b>	<b>\$481,112</b>	<b>\$131,940</b>	<b>\$100,000</b>		<b>\$713,052</b>
			<b>** Academic Affairs General</b>	<b>\$8,249,150</b>	<b>\$10,827,747</b>	<b>\$1,928,222</b>	<b>\$10,222,371</b>	<b>\$5,025,745</b>	<b>\$28,004,085</b>
6500	4	46	CSEH Dean's Office	489,052	635,961	26,619	35,000		697,580
6503	4	46	CSEH Faculty Development				24,400		24,400
6505	1	11	CSEH Professional Advising				500		500
6506	4	46	CSEH Computer Support			30,000	4,200		34,200
6507	1	11	CSEH-Women's Studies			3,280	1,250		4,530
6515	4	46	CSEH Repairs & Maint				40,000		40,000
6516	4	46	CSEH Enhancement Funds			7,320	10,309		17,629

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6522	1	11	CSEH Accreditation				10,700		10,700
6525	4	46	CSEH Reserve				15,250		15,250
6528	4	46	Scientific Stores			11,700	17,000		28,700
6539	1	11	CSEH Temporary Salary Savings	38,865	60,072		(142,707)		(82,635)
6873	1	11	CLSP Student Liability Insurance				250		250
6876	1	11	CLSP Accreditation and License Fees				1,822		1,822
7111	1	11	Math Improvement Lab			12,400	1,500		13,900
7112	1	11	Math Lab-Minority Retention			6,000			6,000
7182	1	11	Nursing Accreditation				14,500		14,500
			<b>* CSEH-General</b>	<b>\$527,917</b>	<b>\$696,033</b>	<b>\$97,319</b>	<b>\$33,974</b>		<b>\$827,326</b>
6504	1	11	CSEH Resident Adjuncts			836,620			836,620
6508	1	11	CSEH Visiting Faculty-OPS			20,425			20,425
6530	1	11	CSEH-Overloads			102,000			102,000
T6504	1	11	TD-CSEH Resident Adjuncts			27,167			27,167
			<b>* CSEH-Adjuncts/Visiting/Overloads</b>			<b>\$986,212</b>			<b>\$986,212</b>
6870	1	11	Biology	730,229	964,855	30,000	33,048		1,027,903
6871	1	11	Schl of Allied Hlth & Life Sciences	452,257	590,249	63,700	30,000		683,949
6872	1	11	Clinical Laboratory Sciences (CLSP)	29,181	40,717		12,150		52,867
6890	3	32	DPT Doctorate Physical Therapy	80,000	100,646		50,000		150,646
6891	3	32	DPT Doctorate Physical Therapy-USF				500,000		500,000
6892	3	32	Physicians Assistance Program-NR					1,000,000	1,000,000
6950	1	11	Chemistry	397,699	563,531		17,820		581,351
7110	1	11	Mathematics & Statistics	938,945	1,252,689	27,000	24,300		1,303,989
7180	1	11	Nursing	786,222	1,036,349		30,000		1,066,349
7187	3	32	DNP Doct. of Nursing Practice			31,000	20,000		51,000

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7188	3	32	DNP Doct. Nursing Practice-UF				464,800		464,800
7210	1	11	Physics	199,824	269,556	23,212	13,000		305,768
7250	1	11	Dept of Psychology	1,057,856	1,411,122		30,780		1,441,902
7570	1	11	Computer Science	858,050	1,117,363		28,000		1,145,363
7600	1	11	Mechanical Engineering					1,000,000	1,000,000
7601	4	46	Mechanical Engineering-NR					1,000,000	1,000,000
7620	1	11	Electrical & Computer Engineering	706,403	944,668		24,300		968,968
7690	1	11	Environmental Studies	354,458	476,501		19,950		496,451
8990	1	11	Exercise Science & Comm Health	697,273	932,864		31,000		963,864
T6870	1	11	TD-Biology	218,620	286,123				286,123
T6871	1	11	TD-Schl of Allied Hlth&Li Sc	149,750	198,859				198,859
T6872	1	11	TD-Clinical Lab Scs (CLSP)	228,252	297,895				297,895
T6950	1	11	TD-Chemistry	264,914	351,322				351,322
T7110	1	11	TD-Mathematics & Statistics	166,500	237,182				237,182
T7180	1	11	TD-Nursing	62,000	79,942				79,942
T7210	1	11	TD-Physics	103,060	149,317				149,317
T7250	1	11	TD-Dept of Psychology	163,580	226,102				226,102
T7570	1	11	TD-Computer Science	68,397	86,043				86,043
T7620	1	11	TD-Electrical&CompEnging	86,000	114,141				114,141
T7690	1	11	TD-Environmental Studies	110,061	157,185				157,185
T8990	1	11	TD-Ex Sci & Comm Health	243,784	340,851				340,851
			<b>* CSEH-Departments</b>	<b>\$9,153,315</b>	<b>\$12,226,072</b>	<b>\$174,912</b>	<b>\$1,329,148</b>	<b>\$3,000,000</b>	<b>\$16,730,132</b>
6501	1	11	CSEH Graduate Assistantships			3,280			3,280
6877	1	11	Biology Student Academic Support			294,183			294,183
6954	1	11	Chemistry Student Academic Support			38,200			38,200
7113	1	11	Math Student Academic Support			98,576			98,576



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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7213	1	11	Physics Student Academic Support			38,671			38,671
7253	1	11	Psychology Student Academic Support			93,600			93,600
7574	1	11	Comp Sci Student Academic Support			95,580			95,580
7624	1	11	ECE Student Academic Support			23,000			23,000
7692	1	11	Env Studies Student Academic Supp			62,095			62,095
8993	1	11	Grad Asst-Ex Sci & Comm Health			76,420			76,420
			<b>* CSEH-Assistantships/Fellowships</b>			<b>\$823,605</b>			<b>\$823,605</b>
7465	5	51	Tutorial Science Labs			10,000			10,000
			<b>* CSEH-Lower Division</b>			<b>\$10,000</b>			<b>\$10,000</b>
			<b>** College-Science, Eng&amp;Health (CSEH)</b>	<b>\$9,681,232</b>	<b>\$12,922,105</b>	<b>\$2,092,048</b>	<b>\$1,363,122</b>	<b>\$3,000,000</b>	<b>\$19,377,275</b>
6610	4	46	CASSH Dean's Office			26,619	35,000		61,619
6611	4	46	CASSH Faculty Development				15,600		15,600
6613	4	46	CASSH Computer Support			10,000	4,200		14,200
6615	4	46	CASSH Enhancements Funds			4,680	6,591		11,271
6616	4	46	CASSH Reserve				9,750		9,750
6617	1	11	CASSH Temporary Salary Savings	26,000	41,093		(67,364)		(26,271)
6981	1	11	Communication Arts-Special				14,000		14,000
7021	1	11	Writing Improvement Lab			54,580	4,500		59,080
7022	1	11	Writing Lab-Minority Retention			36,000			36,000
7024	1	11	Panhandler				1,215		1,215
7391	3	32	Art Gallery			4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ				6,000		6,000
			<b>* CASSH-General</b>	<b>\$26,000</b>	<b>\$41,093</b>	<b>\$136,679</b>	<b>\$33,492</b>		<b>\$211,264</b>
6612	1	11	CASSH Resident Adjuncts			701,435			701,435

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
6614	1	11	CASSH Visiting Faculty-OPS			105,508			105,508
			<b>* CASSH-Adjuncts/Visiting/Overloads</b>			<b>\$806,943</b>			<b>\$806,943</b>
6840	1	11	Department of Philosophy	240,683	323,634	14,000	8,500		346,134
6980	1	11	Communication Arts	937,041	1,245,702	18,887	25,110		1,289,699
6983	1	11	Comm Arts Forensics				19,802		19,802
7020	1	11	Dept of English & World Languages	1,026,898	1,388,015		28,350		1,416,365
7070	1	11	History	387,762	531,418		12,150		543,568
7140	1	11	Music	389,198	530,428		16,200		546,628
7280	1	11	Anthropology	420,481	544,842	17,500	19,950		582,292
7320	1	11	Dept of Government	313,266	428,766		10,500		439,266
7350	1	11	Theatre	191,594	251,664	3,290	29,970		284,924
7390	1	11	Dept of Art	359,219	490,434	30,357	20,000		540,791
7394	1	11	Art Supplies				13,660		13,660
T6840	1	11	TD-Philosophy	58,000	74,050				74,050
T6980	1	11	TD-Communication Arts	55,000	70,591				70,591
T7070	1	11	TD-History	152,818	206,592				206,592
T7140	1	11	TD-Music	105,970	144,603				144,603
T7280	1	11	TD-Anthropology	56,590	73,902				73,902
T7320	1	11	TD-Dept of Government	105,400	136,660				136,660
T7350	1	11	TD-Theatre	52,000	68,607				68,607
T7390	1	11	TD-Dept of Art	164,600	206,970				206,970
			<b>* CASSH-Department</b>	<b>\$5,016,520</b>	<b>\$6,716,878</b>	<b>\$84,034</b>	<b>\$204,192</b>		<b>\$7,005,104</b>
6841	1	11	Philosophy Student Academic Support			3,300			3,300
6982	1	11	Comm Arts Student Academic Support			47,500			47,500
7027	1	11	English Student Academic Support			42,220			42,220

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7071	1	11	History Student Academic Support			42,790			42,790
7141	1	11	Music Student Academic Support			9,500			9,500
7281	1	11	Anthro Student Academic Support			57,300			57,300
7321	1	11	Government Student Academic Support			28,100			28,100
7351	1	11	Theatre Student Academic Support			33,000			33,000
7392	1	11	Art Student Academic Support			41,200			41,200
			<b>* CASSH-Assistantships/Fellowships</b>			<b>\$304,910</b>			<b>\$304,910</b>
			<b>** College-Arts, Social Science &amp; Human (CASSH)</b>	<b>\$5,042,520</b>	<b>\$6,757,971</b>	<b>\$1,332,566</b>	<b>\$237,684</b>		<b>\$8,328,221</b>
8000	4	46	Business Deans Office	315,627	405,149		24,000		429,149
8001	1	11	MBA Coordination	175,895	233,013	24,279	8,000		265,292
8002	4	46	AACSB Accreditation				25,000		25,000
8005	4	46	Business-Faculty Interviewing				5,000		5,000
8007	4	46	Business-Computer Resources	43,351	57,016		2,750	1,000	60,766
8010	1	11	Business Planned Conversion	3,641	5,024				5,024
8019	1	11	COB Advising	104,576	142,203		10,000		152,203
8020	1	11	Executive Mentor & Career Prep Prog	86,578	130,226				130,226
8028	1	11	COB Temporary Salary Savings	88,021	120,823				120,823
			<b>* COB-General</b>	<b>\$817,689</b>	<b>\$1,093,454</b>	<b>\$24,279</b>	<b>\$74,750</b>	<b>\$1,000</b>	<b>\$1,193,483</b>
8150	1	11	Marketing & Economics	1,288,134	1,617,688		22,000		1,639,688
8180	1	11	Accounting & Finance	1,455,196	1,851,688		23,500		1,875,188
8220	1	11	Mgmt & Mis	1,279,558	1,627,493		32,000		1,659,493
T8150	1	11	TD-Marketing & Economics	197,000	257,668				257,668
T8180	1	11	TD-Accounting & Finance	167,260	223,067				223,067
T8220	1	11	TD-Mgmt & Mis	176,022	218,303				218,303
			<b>* COB-Departments</b>	<b>\$4,563,170</b>	<b>\$5,795,907</b>		<b>\$77,500</b>		<b>\$5,873,407</b>

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				Posting Entry					
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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8024	1	11	COB Graduate Assistants			119,000			119,000
			<b>* COB-Graduate Assistships/Fellowships</b>			<b>\$119,000</b>			<b>\$119,000</b>
8003	1	11	Bus-Resident Adjuncts			165,000			165,000
8004	1	11	Bus-Off-Campus Adjunct			10,000	18,000		28,000
8013	1	11	BUS - Overloads			80,000			80,000
			<b>* COB-Adjuncts/Visiting/Overload</b>			<b>\$255,000</b>	<b>\$18,000</b>		<b>\$273,000</b>
			<b>** College of Business (COB)</b>	<b>\$5,380,859</b>	<b>\$6,889,361</b>	<b>\$398,279</b>	<b>\$170,250</b>	<b>\$1,000</b>	<b>\$7,458,890</b>
8400	4	46	CEPS-Dean	395,456	514,946	25,000	48,238		588,184
8403	1	11	Technology Support Services	91,625	135,836	79,000	3,000		217,836
8404	4	46	NCATE Accreditation				10,000		10,000
8418	4	46	CEPS Reserve				50,000		50,000
8424	1	11	CEPS Marketing Expense				25,000		25,000
8428	1	11	CEPS Temporary Salary Savings	76,490	110,355				110,355
8433	1	11	CEPS Admin Overloads			35,000			35,000
8681	1	11	Teacher Supervision Travel				9,000		9,000
8682	1	11	CEPS Advising Ctr			65,500	4,500		70,000
			<b>* CEPS-General</b>	<b>\$563,571</b>	<b>\$761,137</b>	<b>\$204,500</b>	<b>\$149,738</b>		<b>\$1,115,375</b>
8405	1	11	CEPS Resident Adjuncts			127,600			127,600
8407	1	11	CEPS-Visiting Faculty			160,000			160,000
8415	1	11	CEPS Off-Campus Instruction			25,000			25,000
8420	1	11	CEPS Instruction Overloads			65,000			65,000
			<b>* CEPS-Adjuncts/Visiting/Overload</b>			<b>\$377,600</b>			<b>\$377,600</b>
8730	1	11	Army ROTC	42,366	63,953		5,000		68,953

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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8731	1	11	Air Force ROTC			16,000	5,000		21,000
8830	1	11	Hospitality, Rec&Resort Mgmt(HRRM)	353,112	475,225	15,000	9,700		499,925
8890	1	11	Dpt of Teacher Ed & Ed Leadership	1,746,058	2,295,729		51,400		2,347,129
8940	1	11	Dept. Research & Advanced Studies	448,701	569,344		8,600		577,944
8941	1	11	CEPS Doctoral Program	31,821	51,824	24,000	40,000		115,824
8960	1	11	Instructional & Performance Tech				5,400		5,400
9040	1	11	Dept of Social Work	639,853	851,025	42,500	19,800		913,325
9090	1	11	Dept. of Criminal Justice	372,553	519,711	15,000	14,500		549,211
9240	1	11	Dept of Applied Sci,Tech&Adm (ASTA)	930,993	1,265,551	11,710	25,700		1,302,961
T8830	1	11	TD-Hosp, Rec&Resort Mgmt(HRRM)	45,500	52,535				52,535
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	273,893	360,192				360,192
T9040	1	11	TD-Dept of Social Work	108,740	139,726				139,726
T9090	1	11	TD-Dept. of Criminal Justice	110,000	142,155				142,155
T9240	1	11	Dept of Applied Sci,Tech&Adm (ASTA)	196,587	250,264				250,264
			<b>* CEPS-Departments</b>	<b>\$5,300,177</b>	<b>\$7,037,234</b>	<b>\$124,210</b>	<b>\$185,100</b>		<b>\$7,346,544</b>
8401	1	11	CEPS-Graduate Assistantships			15,000			15,000
8402	1	11	CEPS-Graduate Fellowships				25,000		25,000
8414	1	11	Educ-Minority Graduate Fell				10,000		10,000
8581	1	11	Graduate Assistants-Teacher Ed.			22,960			22,960
8942	1	11	Graduate Asst-Ed.D			45,500			45,500
8943	1	11	Grad Asst-Research & Adv. Studies			9,840			9,840
8961	1	11	Grad. Asst. Instruct. & Perf. Tech			3,280			3,280
9042	1	11	Graduate Asst-Social Work			19,680			19,680
9092	1	11	Graduate Asst-Criminal Justice			9,840			9,840
9242	1	11	Grad Asst-ASTA			9,840			9,840
			<b>* CEPS-Graduate Assitships/Fellowships</b>			<b>\$135,940</b>	<b>\$35,000</b>		<b>\$170,940</b>

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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>** College of Ed &amp; Prof Studies (CEPS)</b>				<b>\$5,863,748</b>	<b>\$7,798,371</b>	<b>\$842,250</b>	<b>\$369,838</b>		<b>\$9,010,459</b>
5241	2	21	Marine Services Center	39,659	60,840		19,136		79,976
5470	2	21	CEDB	539,460	676,874		23,500		700,374
5500	2	21	Wetlands Research Lab	5,564	8,854		2,466		11,320
6052	2	21	SBDC/EC Lease				47,560		47,560
6080	2	21	UWF SBDC -SBA Match	175,119	225,487	15,500	10,350		251,337
7490	3	32	FL Public Archeology Centers Ntwk	267,158	369,096	33,000	108,475		510,571
7491	3	32	FPAN Charter Regional Ctr-Flagler				314,000		314,000
7494	3	32	FPAN Charter Regional Ctr-USF				315,143		315,143
7496	3	32	FPAN Charter Regional Ctr-FAU				315,000		315,000
7499	3	32	FPAN Northwest Region	68,515	86,120		25,000		111,120
7540	2	21	Archaeology Institute	531,656	728,092	129,383	320,729		1,178,204
T5241	2	21	TD-Marine Services Center	37,707	58,595	14,000	52,048		124,643
<b>* Institutes &amp; Research Centers</b>				<b>\$1,664,838</b>	<b>\$2,213,958</b>	<b>\$191,883</b>	<b>\$1,553,407</b>		<b>\$3,959,248</b>
<b>** Institutes &amp; Research Centers</b>				<b>\$1,664,838</b>	<b>\$2,213,958</b>	<b>\$191,883</b>	<b>\$1,553,407</b>		<b>\$3,959,248</b>
6290	4	41	Univ Libraries Admin				6,470		6,470
6291	4	41	Univ Libraries Reserve			19,608			19,608
6292	4	41	Library Admin	1,331,117	1,900,748	161,073	257,440		2,319,261
6293	4	41	FWB-Library Ctr	99,572	145,206	25,800	5,135		176,141
6294	4	41	Library-Regular Books					1,000,300	1,000,300
<b>* Library</b>				<b>\$1,430,689</b>	<b>\$2,045,954</b>	<b>\$206,481</b>	<b>\$269,045</b>	<b>\$1,000,300</b>	<b>\$3,521,780</b>
<b>** Library</b>				<b>\$1,430,689</b>	<b>\$2,045,954</b>	<b>\$206,481</b>	<b>\$269,045</b>	<b>\$1,000,300</b>	<b>\$3,521,780</b>
<b>Academic Affairs Division</b>				<b>\$41,394,798</b>	<b>\$54,831,724</b>	<b>\$7,517,539</b>	<b>\$24,291,092</b>	<b>\$9,029,026</b>	<b>\$95,669,381</b>

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Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Summer Term</b>									
5881S	1	11	Sum-I&R Supplement Reserve	954,507	1,097,894	(30,622)	1,000,000	(56,954)	2,010,318
5889S	1	11	Sum-Incentives - Faculty/Colleges				234,072		234,072
			<b>* Summer Term-Provost/Academic Affairs</b>	<b>\$954,507</b>	<b>\$1,097,894</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$2,244,390</b>
6504S	1	11	Sum-CSEH Resident Adjuncts	12,485	14,389				14,389
6870S	1	11	Sum-Biology	24,687	28,476				28,476
6871S	1	11	Sum-Allied Health & Life Science	19,554	22,511				22,511
6950S	1	11	Sum-Chemistry	15,607	17,978				17,978
7110S	1	11	Sum-Mathematics & Statistics	59,126	68,158				68,158
7180S	1	11	Sum-Nursing	17,877	20,585				20,585
7187S	1	11	Sum - DNP Doct. Nurse Practitioner	3,995	4,608				4,608
7210S	1	11	Sum-Physics	15,291	17,635				17,635
7250S	1	11	Sum-Psychology	36,444	41,996				41,996
7570S	1	11	Sum-Computer Science	42,621	49,361				49,361
7620S	1	11	Sum-Electrical & Computer Eng	27,321	31,497				31,497
7690S	1	11	Sum-Environmental Studies	21,169	24,403				24,403
8990S	1	11	Sum-Ex Sci & Comm Health	98,510	113,540				113,540
			<b>* Sum Term-CSEH Departments</b>	<b>\$394,687</b>	<b>\$455,137</b>				<b>\$455,137</b>
6980S	1	11	Sum-Communication Arts	15,231	17,540				17,540
7020S	1	11	Sum-English & World Languages	35,904	41,740				41,740
7070S	1	11	Sum-History	32,705	37,697				37,697
7140S	1	11	Sum-Music	13,322	15,556				15,556
7280S	1	11	Sum-Anthropology	27,687	31,915				31,915
7320S	1	11	Sum-Department of Government	11,901	13,706				13,706

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7350S	1	11	Sum-Theatre	2,960	3,405				3,405
7390S	1	11	Sum-Department of Art	18,832	21,691				21,691
7540S	2	21	Sum-Archaeology Institute	3,481	4,015				4,015
<b>* Sum Term-CASSH Departments</b>				<b>\$162,023</b>	<b>\$187,265</b>				<b>\$187,265</b>
8150S	1	11	Sum-Marketing & Economics	60,544	69,050				69,050
8180S	1	11	Sum-Accounting & Finance	90,492	103,369				103,369
8220S	1	11	Sum-Management & MIS	87,022	99,849				99,849
<b>* Sum Term-COB Departments</b>				<b>\$238,058</b>	<b>\$272,268</b>				<b>\$272,268</b>
8890S	1	11	Sum-Teacher Education	108,770	125,021				125,021
8940S	1	11	Sum-Research & Advanced Studies	15,967	18,388				18,388
9040S	1	11	Sum-Social Work	33,156	38,166				38,166
9090S	1	11	Sum-Dept. of Criminal Justice	33,198	38,277				38,277
9240S	1	11	Sum-Applied Sci,Tech&Adm (ASTA)	48,595	56,003				56,003
<b>* Sum Term-CEPS Departments</b>				<b>\$239,686</b>	<b>\$275,855</b>				<b>\$275,855</b>
<b>** Sum-Divisional</b>				<b>\$1,988,961</b>	<b>\$2,288,419</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$3,434,915</b>
2150S	6	61	Sum-Institutional Marketing				30,000		30,000
<b>* Sum Term-Marketing</b>							<b>\$30,000</b>		<b>\$30,000</b>
<b>** Sum Term-Marketing</b>							<b>\$30,000</b>		<b>\$30,000</b>
1000S	6	61	Sum-University President	30,716	38,476	(38,476)			
1001S	6	61	Sum-Governmental Relations	19,750	26,294	(26,294)			
1250S	6	61	Sum-Internal Audit & Mgmt Consult	9,785	12,700	(12,700)			
1300S	3	32	Sum-West Fla Historic Preservation	34,242	49,999	(49,999)			
1400S	6	61	Sum-General Counsel	17,815	22,616	(22,616)			



**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
1450S	6	61	Sum-Human Resources	8,431	13,808	(13,808)			
1800S	4	44	Sum-ITS General Admin	85,770	112,099	(112,099)			
2140S	6	61	Sum-University Advancement-V.P.			(160,050)	160,050		
2460S	6	61	Sum-Financial Services	26,400	37,519	(37,519)			
4302S	5	51	Sum-Student Affairs Budget Reserve	88,400	116,186	(116,186)			
7186S	1	11	Sum-Nursing (Adv)	48,291	66,732	(66,732)			
			<b>* Sum-Divisional</b>	<b>\$369,600</b>	<b>\$496,429</b>	<b>(\$656,479)</b>	<b>\$160,050</b>		<b>\$0</b>
			<b>** Sum Term-Academic Affairs Sub</b>	<b>\$369,600</b>	<b>\$496,429</b>	<b>(\$656,479)</b>	<b>\$160,050</b>		<b>\$0</b>
9708S	6	61	Sum-Net Margin				2,100,896	(648,904)	1,451,992
			<b>* Sum Term-Net Margin</b>				<b>\$2,100,896</b>	<b>(\$648,904)</b>	<b>\$1,451,992</b>
			<b>** Sum Term-Net Margin</b>				<b>\$2,100,896</b>	<b>(\$648,904)</b>	<b>\$1,451,992</b>
			<b>: Summer Term</b>	<b>\$2,358,561</b>	<b>\$2,784,848</b>	<b>(\$687,101)</b>	<b>\$3,525,018</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Central Accounts</b>									
110013			Student Fee Trust Fund		45,798,775				45,798,775
110052			EETF-Educational Enhancement		8,138,968				8,138,968
3010	6	61	University Insurance				249,081	521,250	770,331
3611	7	02	Utilities Purchased				3,575,986		3,575,986
3612	7	02	Utilities Reserve				207,831		207,831
9703	6	61	ERP Project				416,001		416,001
9711	6	61	Banner Student Project				636,204		636,204
9801	4	46	Salary Transfer		(53,937,743)				(53,937,743)
9804	6	61	IT Strategic Recurring (GA)				217,434		217,434
9816	6	61	Benefits-Unallocated Pool				9,377		9,377
9821	6	61	President's Opportunity Fund				725,880		725,880
9833	4	44	IT Strategic Recurring (CS)			20,000	198,864		218,864
9842	6	61	Strategic Reserve-University				1,438,209		1,438,209
9876	6	61	Performance Based Funding					(3,829,588)	(3,829,588)
9877	6	61	OPS Health Insurance				321,240		321,240
			<b>* Central Accounts</b>		<b>\$0</b>	<b>\$341,240</b>	<b>\$7,674,867</b>	<b>(\$3,308,338)</b>	<b>\$4,707,769</b>
			<b>** Central Accounts</b>		<b>\$0</b>	<b>\$341,240</b>	<b>\$7,674,867</b>	<b>(\$3,308,338)</b>	<b>\$4,707,769</b>
			<b>: Central Accounts</b>		<b>\$0</b>	<b>\$341,240</b>	<b>\$7,674,867</b>	<b>(\$3,308,338)</b>	<b>\$4,707,769</b>
			<b>Grand Total</b>	<b>\$56,953,547</b>	<b>\$76,179,608</b>	<b>\$7,473,353</b>	<b>\$39,271,614</b>	<b>\$4,853,809</b>	<b>\$127,778,384</b>

**University of West Florida**  
**2014-2015 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2014-2015 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

**Education and General FY 2014-2015 Budget:**

**General Revenue**

General Revenue (Recurring)	62,336,285
General Revenue (Non-Recurring)	11,504,356
<b>General Revenue</b>	<b>\$73,840,641</b>

**Educational Enhancement TF (EEFT) (Lottery)**

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	8,138,968
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
<b>Educational Enhancement TF (EEFT) (Lottery)</b>	<b>\$8,138,968</b>

**Student Fee TF (SFTF)**

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
<b>Student Fee TF (SFTF)</b>	<b>\$45,798,775</b>

<b>Grand Total</b>	<b>\$127,778,384</b>
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2014-2015 - Benefit Rates

Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate Executive Service Only	0.0004
HEALTH_ES	1	Health Single Executive Service	\$7,648.08
HEALTH_ES	2	Health Family Executive Service	\$17,148.72
HEALTH_ES	22	Health Sub Spouse Executive Service	\$8,574.60
HEALTH_ES	81	HIHP Single Executive Service	\$7,648.08
HEALTH_ES	82	HIHP Family Executive Service	\$17,148.72
HEALTH_ES	83	HIHP Sub Spouse Executive Service	\$8,574.60
HEALTH_ES	84	HIHP Dependant Spouse Executive Service	\$8,574.60
HEALTH_ES	89	Health Dependant Spouse Executive Service	\$8,574.60
HEALTH_ES	NN	No Health Executive Service	\$0.00
HEALTH_ES	XX	Vacant Executive Service	\$12,398.40
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$7,098.24
HEALTH_RG	2	Health Family	\$15,168.72
HEALTH_RG	22	Health Family Subscriber Spouse	\$8,574.60
HEALTH_RG	81	HIHP Single	\$7,098.24
HEALTH_RG	82	HIHP Family	\$15,168.72
HEALTH_RG	83	HIHP Spouse	\$8,574.60
HEALTH_RG	84	HIHP Dependant	\$8,574.60
HEALTH_RG	89	Health Family Dependant	\$8,574.60
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$11,133.48
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$117,000.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	DP	DROP From FRS	0.1228
RETIRE	HA	HA Regular Retirement Rate	0.0737
RETIRE	HB	HB Special Risk Retirement Rate	0.1982
RETIRE	HM	HM Senior Management Rate	0.2114
RETIRE	IE	Teacher Retirement System -TRS	0.115
RETIRE	OP	OP SUS Optional Retirement	0.0769
RETIRE	OS	OS SUS Optional Retirement	0.0769
RETIRE	PA	PA Regular Retirement Rate	0.0737
RETIRE	PB	PB Special Risk Retirement Rate	0.1982
RETIRE	PM	PM Senior Management Rate	0.2114
RETIRE	QA	QA Regular Retirement Rate	0.0737
RETIRE	QM	QM Senior Management (SMSC)	0.2114
RETIRE	RA	RA Regular Rate	0.0737
RETIRE	RM	RM Senior Management (SMSC)	0.2114
RETIRE	UA	Returning Employees	0.038
RETIRE	UM	RM Teachers	0.163



**UWF Salary Category Detail**

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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

Version: **APEX.SCD\_EDIT**  
 Script Option: **Allocation**

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.64	52.20	0.6400	198,570	198,570	253,079
10001100	9001-99	Professor	0.01	52.20	0.0100	2,051	2,051	2,360
<b>Contract Total:</b>			0.65		0.6500	200,621	200,621	255,439
<b>Pay Plan Total:</b>			0.65		0.6500	200,621	200,621	255,439
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	33,400	33,400	53,641
10223100	0715-99	Executive Specialist	0.01	52.20	0.0100	7,504	7,504	8,631
11354000	9257-V4	Vice President, Admin Services	1.00	52.20	1.0000	130,343	130,343	174,797
11844000	9217-Q2	Executive Assistant	0.56	52.20	0.5600	39,284	39,284	49,191
<b>Contract Total:</b>			2.57		2.5700	210,531	210,531	286,260
<b>Pay Plan Total:</b>			2.57		2.5700	210,531	210,531	286,260
<b>INDEX Total:</b>			3.22		3.2200	411,152	411,152	541,699



UWF Salary Category Detail

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2014-2015 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1000S - Sum-University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11844000	9217-Q2	Executive Assistant	0.44	52.20	0.4400	30,716	30,716	38,476
<b>Contract Total:</b>			0.44		0.4400	30,716	30,716	38,476
<b>Pay Plan Total:</b>			0.44		0.4400	30,716	30,716	38,476
<b>INDEX Total:</b>			0.44		0.4400	30,716	30,716	38,476



UWF Salary Category Detail

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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	114,330	114,330	164,495
<b>Contract Total:</b>			1.00		1.0000	114,330	114,330	164,495
<b>Pay Plan Total:</b>			1.00		1.0000	114,330	114,330	164,495
<b>INDEX Total:</b>			1.00		1.0000	114,330	114,330	164,495



UWF Salary Category Detail

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2014-2015 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001S - Sum-Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12057000	0715-99	Executive Specialist	0.50	52.20	0.5000	19,750	19,750	26,294
<b>Contract Total:</b>			0.50		0.5000	19,750	19,750	26,294
<b>Pay Plan Total:</b>			0.50		0.5000	19,750	19,750	26,294
<b>INDEX Total:</b>			0.50		0.5000	19,750	19,750	26,294





UWF Salary Category Detail

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2014-2015 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	65,720	65,720	90,816
10831000	9261-V5	Associate Vice President	0.93	52.20	0.9300	94,289	94,289	115,405
10912000	9508-99	Internal Auditor II	0.94	52.20	0.9400	46,946	46,946	68,459
<b>Contract Total:</b>			2.87		2.8700	206,955	206,955	274,680
<b>Pay Plan Total:</b>			2.87		2.8700	206,955	206,955	274,680
<b>INDEX Total:</b>			2.87		2.8700	206,955	206,955	274,680



UWF Salary Category Detail

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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250S - Sum-Internal Audit & Mgmt Consult

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10831000	9261-V5	Associate Vice President	0.07	52.20	0.0700	6,731	6,731	8,265
10912000	9508-99	Internal Auditor II	0.06	52.20	0.0600	3,054	3,054	4,435
<b>Contract Total:</b>			0.13		0.1300	9,785	9,785	12,700
<b>Pay Plan Total:</b>			0.13		0.1300	9,785	9,785	12,700
<b>INDEX Total:</b>			0.13		0.1300	9,785	9,785	12,700



UWF Salary Category Detail

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2014-2015 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.31	52.20	0.3100	15,758	15,758	22,894
<b>Contract Total:</b>			0.31		0.3100	15,758	15,758	22,894
<b>Pay Plan Total:</b>			0.31		0.3100	15,758	15,758	22,894
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	43,840	43,840	65,789
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	74,166	74,166	92,458
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	70,949
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	48,128	48,128	70,581
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	34,400	34,400	54,791
11209000	9225-N1	Coordinator	0.32	52.20	0.3200	10,554	10,554	14,428
11210000	9225-99	Coordinator	1.00	52.20	1.0000	31,400	31,400	47,304
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	32,000	32,000	52,030
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	26,082	26,082	45,223
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	36,209	36,209	48,916
11229000	9255-99	Executive Director	1.00	52.20	1.0000	97,329	97,329	123,135
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	26,900	26,900	46,165
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	39,795	39,795	52,925
11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,129	41,129	62,530
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	32,019	32,019	52,052
11986000	9225-N1	Coordinator	0.27	52.20	0.2700	9,026	9,026	14,522
12126T00	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	34,657



2014-2015 Operating Budget  
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**UWF Salary Category Detail**

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<b>Contract Total:</b>	15.59	15.5900	662,977	662,977	948,455
<b>Pay Plan Total:</b>	15.59	15.5900	662,977	662,977	948,455
<b>INDEX Total:</b>	15.90	15.9000	678,735	678,735	971,349



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2014-2015 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.69	52.20	0.6900	34,242	34,242	49,999
<b>Contract Total:</b>			0.69		0.6900	34,242	34,242	49,999
<b>Pay Plan Total:</b>			0.69		0.6900	34,242	34,242	49,999
<b>INDEX Total:</b>			0.69		0.6900	34,242	34,242	49,999



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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	50,000	50,000	64,663
<b>Contract Total:</b>			1.00		1.0000	50,000	50,000	64,663
<b>Pay Plan Total:</b>			1.00		1.0000	50,000	50,000	64,663
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	33,530	33,530	45,826
<b>Contract Total:</b>			1.00		1.0000	33,530	33,530	45,826
<b>Pay Plan Total:</b>			1.00		1.0000	33,530	33,530	45,826
<b>INDEX Total:</b>			2.00		2.0000	83,530	83,530	110,489



UWF Salary Category Detail

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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,400	39,400	60,542
11730100	0715-99	Executive Specialist	0.01	52.20	0.0100	2,957	2,957	3,401
<b>Contract Total:</b>			1.01		1.0100	42,357	42,357	63,943
<b>Pay Plan Total:</b>			1.01		1.0100	42,357	42,357	63,943
<b>INDEX Total:</b>			1.01		1.0100	42,357	42,357	63,943



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2014-2015 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	136,040	136,040	191,284
11274000	9306-99	Deputy/Assoc. General Counsel	0.50	52.20	0.5000	46,973	46,973	59,623
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	113,329	113,329	137,503
11889000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	46,845
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	90,000	90,000	118,742
<b>Contract Total:</b>			4.50		4.5000	417,342	417,342	553,997
<b>Pay Plan Total:</b>			4.50		4.5000	417,342	417,342	553,997
<b>INDEX Total:</b>			4.50		4.5000	417,342	417,342	553,997





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400S - Sum-General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-99	Deputy/Assoc. General Counsel	0.19	52.20	0.1900	17,815	17,815	22,616
<b>Contract Total:</b>			0.19		0.1900	17,815	17,815	22,616
<b>Pay Plan Total:</b>			0.19		0.1900	17,815	17,815	22,616
<b>INDEX Total:</b>			0.19		0.1900	17,815	17,815	22,616



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	31,474	31,474	36,256
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	31,474	31,474	44,831
10080000	9261-V5	Associate Vice President	1.00	52.20	1.0000	92,493	92,493	121,610
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	61,515	61,515	85,979
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	45,694
10084100	0705-99	Office Administrator	0.01	52.20	0.0100	2,210	2,210	2,542
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	32,618	32,618	44,368
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	45,716	45,716	70,051
10772000	1012-99	Human Resources Specialist	0.09	52.20	0.0900	3,773	3,773	4,984
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	35,547	35,547	56,110
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	35,011	35,011	47,423
11035000	9225-N1	Coordinator	1.00	52.20	1.0000	42,619	42,619	64,380
11109000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,000	48,000	62,363
11364000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	34,820	34,820	55,274
11430000	1012-99	Human Resources Specialist	0.66	52.20	0.6600	20,631	20,631	33,777
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,204	50,204	73,130
<b>Contract Total:</b>			13.21		13.2100	598,105	598,105	848,772
<b>Pay Plan Total:</b>			13.21		13.2100	598,105	598,105	848,772
<b>INDEX Total:</b>			13.21		13.2100	598,105	598,105	848,772



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.27	52.20	0.2700	8,431	8,431	13,808
<b>Contract Total:</b>			0.27		0.2700	8,431	8,431	13,808
<b>Pay Plan Total:</b>			0.27		0.2700	8,431	8,431	13,808
<b>INDEX Total:</b>			0.27		0.2700	8,431	8,431	13,808



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-V6	Associate Professor	1.00	52.20	1.0000	145,395	145,395	173,091
10803000	9199-99	Faculty Administrator	0.32	52.20	0.3200	15,405	15,405	21,299
10803100	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	10,166
<b>Contract Total:</b>			1.33		1.3300	169,639	169,639	204,556
<b>Pay Plan Total:</b>			1.33		1.3300	169,639	169,639	204,556
11812000	9250-T2	Associate Director	0.65	52.20	0.6500	50,712	50,712	63,141
11812100	9250-99	Associate Director	0.01	52.20	0.0100	16,253	16,253	18,695
<b>Contract Total:</b>			0.66		0.6600	66,965	66,965	81,836
<b>Pay Plan Total:</b>			0.66		0.6600	66,965	66,965	81,836
<b>INDEX Total:</b>			1.99		1.9900	236,604	236,604	286,392



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1530 - ASPIRE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9335-99	Data Analyst	1.00	52.20	1.0000	62,200	62,200	78,695
10965000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,000	71,000	97,116
11036000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	121,337
11766000	9335-99	Data Analyst	1.00	52.20	1.0000	61,000	61,000	85,582
11950000	9261-V5	Associate Vice President	1.00	52.20	1.0000	143,800	143,800	191,299
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,000	61,000	77,511
12052000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	113,266
<b>Contract Total:</b>			7.00		7.0000	583,000	583,000	764,806
<b>Pay Plan Total:</b>			7.00		7.0000	583,000	583,000	764,806
<b>INDEX Total:</b>			7.00		7.0000	583,000	583,000	764,806



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.09	52.20	0.0900	5,090	5,090	7,241
11444000	9499-T1	Director	1.00	52.20	1.0000	57,000	57,000	80,786
11696000	9255-99	Executive Director	0.25	52.20	0.2500	21,755	21,755	27,819
12025000	0705-99	Office Administrator	1.00	52.20	1.0000	28,830	28,830	33,215
12027000	4206-99	Program Specialist	0.50	52.20	0.5000	14,200	14,200	19,910
12060000	4206-99	Program Specialist	0.34	52.20	0.3400	9,080	9,080	12,876
12123000	4206-99	Program Specialist	0.25	52.20	0.2500	7,000	7,000	9,841
12124000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	41,659
<b>Contract Total:</b>			4.43		4.4300	172,955	172,955	233,347
<b>Pay Plan Total:</b>			4.43		4.4300	172,955	172,955	233,347
<b>INDEX Total:</b>			4.43		4.4300	172,955	172,955	233,347



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,460	44,460	66,363
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,900	57,900	74,395
<b>Contract Total:</b>			1.50		1.5000	102,360	102,360	140,758
<b>Pay Plan Total:</b>			1.50		1.5000	102,360	102,360	140,758
<b>INDEX Total:</b>			1.50		1.5000	102,360	102,360	140,758



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,970	56,970	80,933
10707000	9225-N1	Coordinator	0.17	52.20	0.1700	6,562	6,562	8,764
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	30,643	30,643	50,469
<b>Contract Total:</b>			2.17		2.1700	94,175	94,175	140,166
<b>Pay Plan Total:</b>			2.17		2.1700	94,175	94,175	140,166
<b>INDEX Total:</b>			2.17		2.1700	94,175	94,175	140,166





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	63,280	63,280	88,211
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,867	52,867	76,032
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	40,783	40,783	54,062
<b>Contract Total:</b>			3.00		3.0000	156,930	156,930	218,305
<b>Pay Plan Total:</b>			3.00		3.0000	156,930	156,930	218,305
<b>INDEX Total:</b>			3.00		3.0000	156,930	156,930	218,305



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,900	57,900	74,395
<b>Contract Total:</b>			0.50		0.5000	57,900	57,900	74,395
<b>Pay Plan Total:</b>			0.50		0.5000	57,900	57,900	74,395
<b>INDEX Total:</b>			0.50		0.5000	57,900	57,900	74,395



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	39,484	39,484	52,568
<b>Contract Total:</b>			1.00		1.0000	39,484	39,484	52,568
<b>Pay Plan Total:</b>			1.00		1.0000	39,484	39,484	52,568
<b>INDEX Total:</b>			1.00		1.0000	39,484	39,484	52,568



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	87,400	87,400	107,680
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,100	63,100	79,730
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	164,200	164,200	201,686
10071000	9499-T1	Director	1.00	52.20	1.0000	94,200	94,200	123,874
10074000	9499-T1	Director	1.00	52.20	1.0000	108,230	108,230	140,056
10075000	9499-T1	Director	1.00	52.20	1.0000	97,655	97,655	119,789
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	120,492	120,492	153,597
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,965
10174100	9485-99	Software Applications Engineer	0.55	52.20	0.5500	39,782	39,782	54,130
10198000	9485-99	Software Applications Engineer	0.60	52.20	0.6000	37,020	37,020	42,613
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	59,000	59,000	83,275
10268000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,400	31,400	47,304
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,150	50,150	72,906
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	43,347	43,347	67,211
10372000	9499-T1	Director	1.00	52.20	1.0000	88,638	88,638	109,105
10383000	9516-99	Network Technician	1.00	52.20	1.0000	47,335	47,335	63,922
10390000	9507-99	IT Services Specialist	1.00	52.20	1.0000	55,864	55,864	74,151
10518000	9507-99	IT Services Specialist	1.00	52.20	1.0000	55,000	55,000	70,591
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	88,360	88,360	117,138
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	91,720	91,720	120,721
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,000	55,000	70,415
10907000	9513-99	Network Architect	1.00	52.20	1.0000	88,360	88,360	116,855
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,766



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10972000	9499-99	Director	1.00	52.20	1.0000	18,422	18,422	32,377
10999000	9335-99	Data Analyst	0.98	52.20	0.9800	60,704	60,704	84,935
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,400	72,400	90,428
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	42,990	42,990	56,599
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,965
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,000	54,000	77,335
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	87,400	87,400	107,960
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,766
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	54,864	54,864	78,329
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	86,766
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	56,000	56,000	79,814
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	68,000	68,000	85,584
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,400	72,400	98,731
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,980	55,980	64,444
11480000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,024
11481000	9512-99	Lead Help Desk Analyst	0.88	52.20	0.8800	47,510	47,510	60,940
11668000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,024
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	72,400	72,400	90,428
11801000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,024
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	45,000	45,000	66,984
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	78,662
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	66,000	66,000	84,543
11868000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,360	5,360	7,024
11960000	9485-99	Software Applications Engineer	0.22	52.20	0.2200	13,420	13,420	18,785
<b>Contract Total:</b>			41.71		41.7100	2,841,183	2,841,183	3,755,951
<b>Pay Plan Total:</b>			41.71		41.7100	2,841,183	2,841,183	3,755,951
<b>INDEX Total:</b>			41.71		41.7100	2,841,183	2,841,183	3,755,951



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.12	52.20	0.1200	6,490	6,490	8,323
11668000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,888
11801000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,888
<b>Contract Total:</b>			1.88		1.8800	85,770	85,770	112,099
<b>Pay Plan Total:</b>			1.88		1.8800	85,770	85,770	112,099
<b>INDEX Total:</b>			1.88		1.8800	85,770	85,770	112,099



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,496	1,496	2,030
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	72,400	72,400	98,731
11960000	9485-99	Software Applications Engineer	0.78	52.20	0.7800	48,780	48,780	67,981
<b>Contract Total:</b>			1.80		1.8000	122,676	122,676	168,742
<b>Pay Plan Total:</b>			1.80		1.8000	122,676	122,676	168,742
<b>INDEX Total:</b>			1.80		1.8000	122,676	122,676	168,742



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,129	45,129	59,204
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,401	41,401	62,843
10025000	9499-T1	Director	0.91	52.20	0.9100	51,910	51,910	73,727
10041000	4206-99	Program Specialist	0.77	52.20	0.7700	22,229	22,229	37,289
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	40,120	40,120	53,427
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	37,724	37,724	50,543
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,944	46,944	69,220
10360000	3615-99	Photographer	0.50	52.20	0.5000	14,406	14,406	20,147
10380000	9255-T1	Executive Director	0.50	52.20	0.5000	40,514	40,514	54,341
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	32,516	32,516	52,623
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,819	40,819	62,174
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	49,120	49,120	64,109
10597100	9225-99	Coordinator	0.01	52.20	0.0100	1,598	1,598	1,838
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,643	51,643	66,553
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	33,540	33,540	45,730
11367000	9499-T1	Director	1.00	52.20	1.0000	57,000	57,000	80,968
11696000	9255-99	Executive Director	0.75	52.20	0.7500	64,245	64,245	82,286
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	150,000	150,000	179,654
11863000	9250-T2	Associate Director	0.50	52.20	0.5000	33,000	33,000	45,569
11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	19,996	19,996	30,612
12027000	4206-99	Program Specialist	0.50	52.20	0.5000	14,200	14,200	19,910
12063000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,000	33,000	53,181
12123000	4206-99	Program Specialist	0.75	52.20	0.7500	21,000	21,000	29,520





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<b>Contract Total:</b>	18.19	18.1900	942,054	942,054	1,295,468
<b>Pay Plan Total:</b>	18.19	18.1900	942,054	942,054	1,295,468
<b>INDEX Total:</b>	18.19	18.1900	942,054	942,054	1,295,468



UWF Salary Category Detail

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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2350 - Office of BF&F

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	1.00	52.20	1.0000	164,662	164,662	194,736
10003100	9257-99	Vice President, Admin Services	0.01	52.20	0.0100	10,341	10,341	11,898
10004000	9499-T1	Director	1.00	52.20	1.0000	94,804	94,804	117,674
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	66,245	66,245	91,419
11243000	9499-99	Director	1.00	52.20	1.0000	33,214	33,214	49,391
11306000	9388-99	Senior Coordinator	0.45	52.20	0.4500	8,073	8,073	14,321
11356000	9499-99	Director	1.00	52.20	1.0000	95,121	95,121	120,596
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,613	41,613	63,087
11957000	1427-99	Accountant	0.44	52.20	0.4400	14,520	14,520	19,848
12111000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	106,535	106,535	129,690
<b>Contract Total:</b>			7.90		7.9000	635,128	635,128	812,660
<b>Pay Plan Total:</b>			7.90		7.9000	635,128	635,128	812,660
<b>INDEX Total:</b>			7.90		7.9000	635,128	635,128	812,660



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	121,036	121,036	146,506
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	68,515	68,515	97,394
10052000	9225-N1	Coordinator	0.69	52.20	0.6900	35,728	35,728	46,030
10058000	1427-99	Accountant	1.00	52.20	1.0000	40,488	40,488	61,793
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	63,239	63,239	88,164
10225000	9295-T3	Assistant Controller	0.87	52.20	0.8700	50,048	50,048	70,811
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,036	1,036	1,450
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	78,080	78,080	105,281
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	34,545	34,545	54,958
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	49,704	49,704	72,394
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	76,000	76,000	102,882
10639000	1427-99	Accountant	1.00	52.20	1.0000	32,720	32,720	52,858
10723000	1427-99	Accountant	1.00	52.20	1.0000	32,124	32,124	52,174
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	63,074	63,074	79,702
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	41,746	41,746	55,302
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,109	2,109	3,339
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,928	29,928	41,577
<b>Contract Total:</b>			14.65		14.6500	820,120	820,120	1,132,615
<b>Pay Plan Total:</b>			14.65		14.6500	820,120	820,120	1,132,615
<b>INDEX Total:</b>			14.65		14.6500	820,120	820,120	1,132,615



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	26,400	26,400	37,519
<b>Contract Total:</b>			1.00		1.0000	26,400	26,400	37,519
<b>Pay Plan Total:</b>			1.00		1.0000	26,400	26,400	37,519
<b>INDEX Total:</b>			1.00		1.0000	26,400	26,400	37,519



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	42,990	42,990	56,737
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	40,091	40,091	61,337
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	75,034
10093100	9293-99	Assistant Director	0.01	52.20	0.0100	7,606	7,606	8,749
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	44,540	44,540	62,047
10975000	9499-T1	Director	1.00	52.20	1.0000	78,391	78,391	97,318
<b>Contract Total:</b>			5.01		5.0100	265,618	265,618	361,222
<b>Pay Plan Total:</b>			5.01		5.0100	265,618	265,618	361,222
<b>INDEX Total:</b>			5.01		5.0100	265,618	265,618	361,222



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2570 - Budget Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,293	58,293	74,201
11484000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	47,994
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	51,227	51,227	74,145
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	36,964
<b>Contract Total:</b>			4.00		4.0000	173,520	173,520	233,304
<b>Pay Plan Total:</b>			4.00		4.0000	173,520	173,520	233,304
<b>INDEX Total:</b>			4.00		4.0000	173,520	173,520	233,304



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9293-T3	Assistant Director	0.80	52.20	0.8000	44,096	44,096	63,039
10370000	9499-T1	Director	0.95	52.20	0.9500	80,931	80,931	93,139
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,176	56,176	71,767
<b>Contract Total:</b>			2.75		2.7500	181,203	181,203	227,945
<b>Pay Plan Total:</b>			2.75		2.7500	181,203	181,203	227,945
<b>INDEX Total:</b>			2.75		2.7500	181,203	181,203	227,945



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,945	17,945	20,682
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,163	19,163	33,459
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	22,833	22,833	39,659
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,163	19,163	28,513
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	39,301	39,301	62,358
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	49,763	49,763	57,441
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	27,233	27,233	38,476
<b>Contract Total:</b>			5.93		5.9300	195,401	195,401	280,588
<b>Pay Plan Total:</b>			5.93		5.9300	195,401	195,401	280,588
<b>INDEX Total:</b>			5.93		5.9300	195,401	195,401	280,588





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	36,514	36,514	57,222
<b>Contract Total:</b>			1.00		1.0000	36,514	36,514	57,222
<b>Pay Plan Total:</b>			1.00		1.0000	36,514	36,514	57,222
<b>INDEX Total:</b>			1.00		1.0000	36,514	36,514	57,222



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	96,166	96,166	130,555
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,358	45,358	69,006
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	56,655
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,430	45,430	73,134
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,457	35,457	60,421
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	32,648	32,648	46,307
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,665	33,665	54,100
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,699	56,699	87,498
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,871	35,871	60,949
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,276	44,276	71,663
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	48,876	48,876	77,526
10549000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,303	55,303	85,719
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	40,667	40,667	58,991
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,969	36,969	62,348
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	39,214	39,214	57,139
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	50,835
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,797	37,797	63,403
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,126	33,126	57,450
11153100	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	1,641	1,641	2,092
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,474	36,474	61,717
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,032	37,032	54,358
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,018	22,018	32,478
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	25,348	25,348	29,211



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,665	33,665	58,136
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	17,419	17,419	25,187
<b>Contract Total:</b>			23.73		23.7300	954,725	954,725	1,486,878
<b>Pay Plan Total:</b>			23.73		23.7300	954,725	954,725	1,486,878
<b>INDEX Total:</b>			23.73		23.7300	954,725	954,725	1,486,878



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	43,106
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	27,937
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	40,549
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	34,595	34,595	39,847
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,241	24,241	27,937
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	32,478
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	23,418	23,418	34,089
<b>Contract Total:</b>			7.00		7.0000	174,772	174,772	245,943
<b>Pay Plan Total:</b>			7.00		7.0000	174,772	174,772	245,943
<b>INDEX Total:</b>			7.00		7.0000	174,772	174,772	245,943



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	72,211	72,211	91,687
11159000	9225-N1	Coordinator	1.00	52.20	1.0000	41,000	41,000	62,514
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	41,457	41,457	62,907
11310000	9225-99	Coordinator	1.00	52.20	1.0000	39,479	39,479	56,597
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	39,782	39,782	52,910
<b>Contract Total:</b>			5.00		5.0000	233,929	233,929	326,615
<b>Pay Plan Total:</b>			5.00		5.0000	233,929	233,929	326,615
<b>INDEX Total:</b>			5.00		5.0000	233,929	233,929	326,615



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	135,038	135,038	161,787
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	63,637	63,637	81,825
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,060	35,060	55,550
<b>Contract Total:</b>			3.00		3.0000	233,735	233,735	299,162
<b>Pay Plan Total:</b>			3.00		3.0000	233,735	233,735	299,162
<b>INDEX Total:</b>			3.00		3.0000	233,735	233,735	299,162



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V5	Associate Vice President	1.00	52.20	1.0000	133,447	133,447	159,624
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,740	34,740	55,182
<b>Contract Total:</b>			2.00		2.0000	168,187	168,187	214,806
<b>Pay Plan Total:</b>			2.00		2.0000	168,187	168,187	214,806
<b>INDEX Total:</b>			2.00		2.0000	168,187	168,187	214,806



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,400	25,400	44,439
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	32,678	32,678	44,739
11655000	9499-T1	Director	1.00	52.20	1.0000	91,000	91,000	113,299
<b>Contract Total:</b>			3.00		3.0000	149,078	149,078	202,477
<b>Pay Plan Total:</b>			3.00		3.0000	149,078	149,078	202,477
<b>INDEX Total:</b>			3.00		3.0000	149,078	149,078	202,477





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	58,500	58,500	78,474
<b>Contract Total:</b>			1.00		1.0000	58,500	58,500	78,474
<b>Pay Plan Total:</b>			1.00		1.0000	58,500	58,500	78,474
<b>INDEX Total:</b>			1.00		1.0000	58,500	58,500	78,474



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	29,375	29,375	40,940
10382000	9250-T2	Associate Director	1.00	52.20	1.0000	66,000	66,000	84,543
10465000	6389-99	Laborer	1.00	52.20	1.0000	21,326	21,326	31,682
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	41,400	41,400	62,842
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	31,222	31,222	52,669
10620000	6389-99	Laborer	1.00	52.20	1.0000	31,503	31,503	51,459
11860000	6389-99	Laborer	1.00	52.20	1.0000	26,301	26,301	37,404
<b>Contract Total:</b>			7.00		7.0000	247,127	247,127	361,539
<b>Pay Plan Total:</b>			7.00		7.0000	247,127	247,127	361,539
<b>INDEX Total:</b>			7.00		7.0000	247,127	247,127	361,539



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,582	26,582	30,629
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,857
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	29,467
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	33,159
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	42,046
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,881
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	35,928
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	28,681	28,681	48,213
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	33,975
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	29,467
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,689	23,689	42,471
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	30,886
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	39,753
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,365	21,365	33,205
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,111	26,111	45,257



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,484	22,484	41,085
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	31,892
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,857
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,000	21,000	31,308
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	22,369
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	28,521	28,521	39,958
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	38,957
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,000	22,000	25,359
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	32,363
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,881
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,634	20,634	38,957
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	35,928
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,857
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	38,312
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,881
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	39,753
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,319	23,319	33,975
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	30,241
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,073	20,073	23,143
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,000	21,000	35,343
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,760	19,760	29,881
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,000	24,000	42,829
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	31,892
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	31,682
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,326	21,326	39,753
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,400	19,400	22,369



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12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,857
<b>Contract Total:</b>			54.00		54.0000	1,135,062	1,135,062	1,785,855
<b>Pay Plan Total:</b>			54.00		54.0000	1,135,062	1,135,062	1,785,855
<b>INDEX Total:</b>			54.00		54.0000	1,135,062	1,135,062	1,785,855



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,764	33,764	54,059
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,672	33,672	45,883
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,406	26,406	37,525
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,685	28,685	41,623
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	37,992
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,800	26,800	46,050
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	43,617	43,617	65,392
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,400	24,400	35,218
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	34,317	34,317	49,787
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,408	26,408	37,527
10536000	4206-99	Program Specialist	1.00	52.20	1.0000	31,400	31,400	36,171
10553000	9499-T1	Director	1.00	52.20	1.0000	75,497	75,497	102,061
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,363	26,363	45,547
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	33,563	33,563	47,406
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	40,591	40,591	55,319
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	38,793
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	25,700	25,700	44,784
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,452	30,452	50,250
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,877	27,877	32,119
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	30,894
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,812	26,812	46,063
<b>Contract Total:</b>			21.00		21.0000	673,948	673,948	980,463



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<b>Pay Plan Total:</b>	21.00	21.0000	673,948	673,948	980,463
<b>INDEX Total:</b>	21.00	21.0000	673,948	673,948	980,463



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,453	30,453	50,251
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,368	25,368	36,332
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,419	28,419	47,911
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	41,400	41,400	62,842
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	31,638	31,638	51,615
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,132	30,132	43,288
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,143	31,143	42,974
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	48,854	48,854	71,416
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	30,246	30,246	50,013
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	41,400	41,400	62,842
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	25,692	25,692	38,182
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,900	22,900	37,528
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	42,310	42,310	63,888
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,460	25,460	36,437
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,900	22,900	33,493
<b>Contract Total:</b>			15.00		15.0000	478,315	478,315	729,012
<b>Pay Plan Total:</b>			15.00		15.0000	478,315	478,315	729,012
<b>INDEX Total:</b>			15.00		15.0000	478,315	478,315	729,012





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10517000	9281-99	Professional Engineer	1.00	52.20	1.0000	69,310	69,310	88,572
10551000	4691-99	Project Manager	1.00	52.20	1.0000	64,503	64,503	84,511
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	58,679	58,679	74,833
11120000	4691-99	Project Manager	1.00	52.20	1.0000	55,600	55,600	71,104
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	50,150	50,150	72,906
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	45,990	45,990	68,121
11294000	9293-99	Assistant Director	1.00	52.20	1.0000	69,000	69,000	90,552
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	40,819	40,819	62,174
<b>Contract Total:</b>			8.00		8.0000	454,051	454,051	612,773
<b>Pay Plan Total:</b>			8.00		8.0000	454,051	454,051	612,773
<b>INDEX Total:</b>			8.00		8.0000	454,051	454,051	612,773



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	44,668	44,668	58,530
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	117,165	117,165	149,977
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	101,000	101,000	131,718
<b>Contract Total:</b>			3.00		3.0000	262,833	262,833	340,225
<b>Pay Plan Total:</b>			3.00		3.0000	262,833	262,833	340,225
<b>INDEX Total:</b>			3.00		3.0000	262,833	262,833	340,225



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	0.02	52.20	0.0200	1,327	1,327	1,734
<b>Contract Total:</b>			0.02		0.0200	1,327	1,327	1,734
<b>Pay Plan Total:</b>			0.02		0.0200	1,327	1,327	1,734
<b>INDEX Total:</b>			0.02		0.0200	1,327	1,327	1,734



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11417000	9499-T1	Director	1.00	52.20	1.0000	63,000	63,000	79,818
11999000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	36,368
<b>Contract Total:</b>			2.00		2.0000	88,400	88,400	116,186
<b>Pay Plan Total:</b>			2.00		2.0000	88,400	88,400	116,186
<b>INDEX Total:</b>			2.00		2.0000	88,400	88,400	116,186



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4311 - Retention Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	38,118
12026000	9225-N1	Coordinator	0.89	52.20	0.8900	33,246	33,246	51,895
12036000	9499-T1	Director	1.00	52.20	1.0000	62,000	62,000	71,367
<b>Contract Total:</b>			2.89		2.8900	128,246	128,246	161,380
<b>Pay Plan Total:</b>			2.89		2.8900	128,246	128,246	161,380
<b>INDEX Total:</b>			2.89		2.8900	128,246	128,246	161,380



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4312 - Student Affairs - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	156,000	156,000	185,277
<b>Contract Total:</b>			1.00		1.0000	156,000	156,000	185,277
<b>Pay Plan Total:</b>			1.00		1.0000	156,000	156,000	185,277
<b>INDEX Total:</b>			1.00		1.0000	156,000	156,000	185,277



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,000	50,000	72,894
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	57,575	57,575	81,632
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	29,317	29,317	41,426
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	59,429	59,429	75,699
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	78,000	78,000	105,189
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	39,400	39,400	60,668
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,000	35,000	47,523
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	19,582
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,000	49,000	71,741
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	31,970	31,970	44,027
<b>Contract Total:</b>			9.00		9.0000	446,691	446,691	620,381
<b>Pay Plan Total:</b>			9.00		9.0000	446,691	446,691	620,381
<b>INDEX Total:</b>			9.00		9.0000	446,691	446,691	620,381



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.40	52.20	0.4000	26,400	26,400	33,818
<b>Contract Total:</b>			0.40		0.4000	26,400	26,400	33,818
<b>Pay Plan Total:</b>			0.40		0.4000	26,400	26,400	33,818
<b>INDEX Total:</b>			0.40		0.4000	26,400	26,400	33,818





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9499-T1	Director	1.00	52.20	1.0000	63,723	63,723	88,722
11335000	9225-N1	Coordinator	1.00	52.20	1.0000	34,438	34,438	54,834
<b>Contract Total:</b>			2.00		2.0000	98,161	98,161	143,556
<b>Pay Plan Total:</b>			2.00		2.0000	98,161	98,161	143,556
<b>INDEX Total:</b>			2.00		2.0000	98,161	98,161	143,556



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,000	32,000	52,030
10610000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	62,200	62,200	78,894
11330000	9425-D2	Assoc. Dean, Student Affairs	0.98	52.20	0.9800	69,551	69,551	90,422
<b>Contract Total:</b>			2.98		2.9800	163,751	163,751	221,346
<b>Pay Plan Total:</b>			2.98		2.9800	163,751	163,751	221,346
<b>INDEX Total:</b>			2.98		2.9800	163,751	163,751	221,346



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457100	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	642
<b>Contract Total:</b>			0.01		0.0100	558	558	642
<b>Pay Plan Total:</b>			0.01		0.0100	558	558	642
<b>INDEX Total:</b>			0.01		0.0100	558	558	642



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-T1	Director	0.91	52.20	0.9100	59,000	59,000	81,905
11857100	9425-99	Assoc. Dean, Student Affairs	0.01	52.20	0.0100	1,009	1,009	1,161
<b>Contract Total:</b>			0.92		0.9200	60,009	60,009	83,066
<b>Pay Plan Total:</b>			0.92		0.9200	60,009	60,009	83,066
<b>INDEX Total:</b>			0.92		0.9200	60,009	60,009	83,066



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0114-99	Administrative Specialist	0.49	52.20	0.4900	19,401	19,401	29,775
10164000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	109,174	109,174	141,145
11375000	9250-T2	Associate Director	0.82	52.20	0.8200	65,648	65,648	88,201
11896000	9434-99	Psychologist	0.77	52.20	0.7700	47,802	47,802	66,857
<b>Contract Total:</b>			3.08		3.0800	242,025	242,025	325,978
<b>Pay Plan Total:</b>			3.08		3.0800	242,025	242,025	325,978
<b>INDEX Total:</b>			3.08		3.0800	242,025	242,025	325,978



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	68,428	68,428	93,930
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	51,556
10717000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	49,730
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	34,400	34,400	54,901
11026000	4206-99	Program Specialist	1.00	52.20	1.0000	26,000	26,000	37,058
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	51,758	51,758	59,752
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	53,161
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,500	38,500	53,036
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	34,550	34,550	39,905
<b>Contract Total:</b>			9.00		9.0000	355,136	355,136	493,029
<b>Pay Plan Total:</b>			9.00		9.0000	355,136	355,136	493,029
<b>INDEX Total:</b>			9.00		9.0000	355,136	355,136	493,029



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	171,000	171,000	209,108
<b>Contract Total:</b>			1.00		1.0000	171,000	171,000	209,108
<b>Pay Plan Total:</b>			1.00		1.0000	171,000	171,000	209,108
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	47,413	47,413	69,910
10023000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,400	41,400	62,842
10311000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,598	40,598	48,744
11031000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,456	38,456	51,385
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	47,700	47,700	70,088
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	109,041	109,041	140,643
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,810	65,810	91,129
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	67,000	67,000	84,431
12046000	0705-99	Office Administrator	1.00	52.20	1.0000	30,400	30,400	42,119
<b>Contract Total:</b>			9.00		9.0000	487,818	487,818	661,291
<b>Pay Plan Total:</b>			9.00		9.0000	487,818	487,818	661,291
<b>INDEX Total:</b>			10.00		10.0000	658,818	658,818	870,399



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	39,004	39,004	53,931
<b>Contract Total:</b>			1.00		1.0000	39,004	39,004	53,931
<b>Pay Plan Total:</b>			1.00		1.0000	39,004	39,004	53,931
<b>INDEX Total:</b>			1.00		1.0000	39,004	39,004	53,931





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	103,635	103,635	119,588
<b>Contract Total:</b>			1.00		1.0000	103,635	103,635	119,588
<b>Pay Plan Total:</b>			1.00		1.0000	103,635	103,635	119,588
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,400	36,400	50,498
<b>Contract Total:</b>			1.00		1.0000	36,400	36,400	50,498
<b>Pay Plan Total:</b>			1.00		1.0000	36,400	36,400	50,498
<b>INDEX Total:</b>			2.00		2.0000	140,035	140,035	170,086



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5022 - Office of General Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9199-D1	Faculty Administrator	1.00	52.20	1.0000	120,340	120,340	153,817
<b>Contract Total:</b>			1.00		1.0000	120,340	120,340	153,817
<b>Pay Plan Total:</b>			1.00		1.0000	120,340	120,340	153,817
<b>INDEX Total:</b>			1.00		1.0000	120,340	120,340	153,817



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	100,904
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	76,750
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	91,404	91,404	116,320
11003000	9004-99	Instructor	1.00	39.00	0.7471	45,889	45,889	63,969
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	61,677	61,677	82,129
11059000	9001-99	Professor	1.00	39.00	0.7471	78,798	78,798	101,821
11820000	9001-99	Professor	1.00	39.00	0.7471	111,991	111,991	140,000
11827000	9005-99	Lecturer	1.00	39.00	0.7471	51,000	51,000	69,849
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	75,024
<b>Contract Total:</b>			9.00		6.7239	631,259	631,259	826,766
10289000	9002-99	Associate Professor	1.00	52.20	1.0000	114,530	114,530	142,921
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	105,809	105,809	132,889
11376000	9001-99	Professor	1.00	52.20	1.0000	131,019	131,019	161,017
11505000	9001-99	Professor	1.00	52.20	1.0000	62,000	62,000	82,500
<b>Contract Total:</b>			4.00		4.0000	413,358	413,358	519,327
<b>Pay Plan Total:</b>			13.00		10.7239	1,044,617	1,044,617	1,346,093
<b>INDEX Total:</b>			13.00		10.7239	1,044,617	1,044,617	1,346,093



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5030 - Provost - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.91	52.20	0.9100	200,000	200,000	249,191
<b>Contract Total:</b>			0.91		0.9100	200,000	200,000	249,191
<b>Pay Plan Total:</b>			0.91		0.9100	200,000	200,000	249,191
<b>INDEX Total:</b>			0.91		0.9100	200,000	200,000	249,191



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,889	70,889	88,607
<b>Contract Total:</b>			0.50		0.5000	70,889	70,889	88,607
<b>Pay Plan Total:</b>			0.50		0.5000	70,889	70,889	88,607
<b>INDEX Total:</b>			0.50		0.5000	70,889	70,889	88,607



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	39,659	39,659	60,840
<b>Contract Total:</b>			1.00		1.0000	39,659	39,659	60,840
<b>Pay Plan Total:</b>			1.00		1.0000	39,659	39,659	60,840
<b>INDEX Total:</b>			1.00		1.0000	39,659	39,659	60,840



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5270 - Office-Equity, Div, & Internat. Aff

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	101,488	101,488	128,868
12040000	9001-P2	Professor	1.00	52.20	1.0000	116,000	116,000	140,947
<b>Contract Total:</b>			2.00		2.0000	217,488	217,488	269,815
<b>Pay Plan Total:</b>			2.00		2.0000	217,488	217,488	269,815
10896000	0114-99	Administrative Specialist	0.34	52.20	0.3400	14,994	14,994	22,422
11272000	9499-T1	Director	0.09	52.20	0.0900	4,999	4,999	7,135
11431000	0705-99	Office Administrator	1.00	52.20	1.0000	33,530	33,530	53,790
11474000	4650-99	Program Manager	1.00	52.20	1.0000	36,699	36,699	49,364
11509000	9225-N1	Coordinator	0.46	52.20	0.4600	19,000	19,000	28,918
11939000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,982
<b>Contract Total:</b>			3.89		3.8900	147,222	147,222	212,611
<b>Pay Plan Total:</b>			3.89		3.8900	147,222	147,222	212,611
<b>INDEX Total:</b>			5.89		5.8900	364,710	364,710	482,426



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	86,000	86,000	106,345
<b>Contract Total:</b>			1.00		1.0000	86,000	86,000	106,345
<b>Pay Plan Total:</b>			1.00		1.0000	86,000	86,000	106,345
11071000	0114-99	Administrative Specialist	0.22	52.20	0.2200	8,089	8,089	10,878
<b>Contract Total:</b>			0.22		0.2200	8,089	8,089	10,878
<b>Pay Plan Total:</b>			0.22		0.2200	8,089	8,089	10,878
<b>INDEX Total:</b>			1.22		1.2200	94,089	94,089	117,223





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5310 - Fla China Linkage/Confucius Ins.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.83	52.20	0.8300	105,710	105,710	134,029
<b>Contract Total:</b>			0.83		0.8300	105,710	105,710	134,029
<b>Pay Plan Total:</b>			0.83		0.8300	105,710	105,710	134,029
<b>INDEX Total:</b>			0.83		0.8300	105,710	105,710	134,029



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,851
<b>Contract Total:</b>			0.16		0.1600	8,747	8,747	11,851
<b>Pay Plan Total:</b>			0.16		0.1600	8,747	8,747	11,851
<b>INDEX Total:</b>			0.16		0.1600	8,747	8,747	11,851



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	53,020	53,020	68,137
<b>Contract Total:</b>			1.00		1.0000	53,020	53,020	68,137
<b>Pay Plan Total:</b>			1.00		1.0000	53,020	53,020	68,137
10201000	9250-T2	Associate Director	0.58	52.20	0.5800	35,040	35,040	43,201
10278000	9499-T1	Director	0.67	52.20	0.6700	53,109	53,109	71,286
11270000	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	63,993
11449000	9225-N1	Coordinator	0.76	52.20	0.7600	36,538	36,538	47,463
11498000	9225-N1	Coordinator	0.62	52.20	0.6200	29,976	29,976	38,914
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	33,161	33,161	46,923
<b>Contract Total:</b>			4.63		4.6300	235,824	235,824	311,780
<b>Pay Plan Total:</b>			4.63		4.6300	235,824	235,824	311,780
<b>INDEX Total:</b>			5.63		5.6300	288,844	288,844	379,917



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	81,714	81,714	101,402
11064000	9001-99	Professor	1.00	39.00	0.7471	73,808	73,808	85,185
11065000	9001-99	Professor	1.00	39.00	0.7471	84,207	84,207	112,349
<b>Contract Total:</b>			3.00		2.2413	239,729	239,729	298,936
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	110,221
11062000	9001-T1	Professor	1.00	52.20	1.0000	112,161	112,161	136,519
11670000	9166-99	Research Associate	1.00	52.20	1.0000	39,400	39,400	52,597
<b>Contract Total:</b>			3.00		3.0000	237,662	237,662	299,337
<b>Pay Plan Total:</b>			6.00		5.2413	477,391	477,391	598,273
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	34,735	34,735	47,106
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	27,334	27,334	31,495
<b>Contract Total:</b>			2.00		2.0000	62,069	62,069	78,601
<b>Pay Plan Total:</b>			2.00		2.0000	62,069	62,069	78,601
<b>INDEX Total:</b>			8.00		7.2413	539,460	539,460	676,874



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,564	5,564	8,854
<b>Contract Total:</b>			0.16		0.1600	5,564	5,564	8,854
<b>Pay Plan Total:</b>			0.16		0.1600	5,564	5,564	8,854
<b>INDEX Total:</b>			0.16		0.1600	5,564	5,564	8,854



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5600 - Office of Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V3	Faculty Administrator	1.00	52.20	1.0000	111,000	111,000	128,083
<b>Contract Total:</b>			1.00		1.0000	111,000	111,000	128,083
<b>Pay Plan Total:</b>			1.00		1.0000	111,000	111,000	128,083
10386000	9250-T2	Associate Director	1.00	52.20	1.0000	62,000	62,000	86,735
11746000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,137	47,137	54,271
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,783	50,783	73,635
12049000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	51,647
<b>Contract Total:</b>			4.00		4.0000	197,320	197,320	266,288
<b>Pay Plan Total:</b>			4.00		4.0000	197,320	197,320	266,288
<b>INDEX Total:</b>			5.00		5.0000	308,320	308,320	394,371



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	49,960	49,960	64,777
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	49,000	49,000	63,513
<b>Contract Total:</b>			2.00		2.0000	98,960	98,960	128,290
<b>Pay Plan Total:</b>			2.00		2.0000	98,960	98,960	128,290
<b>INDEX Total:</b>			2.00		2.0000	98,960	98,960	128,290



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	83,181	83,181	104,571
10014000	9293-99	Assistant Director	1.00	52.20	1.0000	46,000	46,000	64,097
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,560
10031000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	56,000	56,000	71,564
10044000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	68,280
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,241
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,361
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	50,170
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	43,192
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	43,269
12030000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,400	37,400	50,170
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	43,192
<b>Contract Total:</b>			12.00		12.0000	522,981	522,981	703,667
<b>Pay Plan Total:</b>			12.00		12.0000	522,981	522,981	703,667
<b>INDEX Total:</b>			12.00		12.0000	522,981	522,981	703,667





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	28,000	28,000	47,430
10104000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	47,304
10109000	9499-T1	Director	1.00	52.20	1.0000	76,872	76,872	103,888
10202000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	43,269
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	56,000	56,000	71,564
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	58,913
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	53,111
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,560
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	70,591
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,400	37,400	54,205
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,400	37,400	50,290
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,400	37,400	50,170
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	51,126	51,126	66,122
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	34,291	34,291	46,594
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	60,209
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,659
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	41,462
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	38,578	38,578	55,560
<b>Contract Total:</b>			18.00		18.0000	753,867	753,867	1,010,901
<b>Pay Plan Total:</b>			18.00		18.0000	753,867	753,867	1,010,901



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<b>INDEX Total:</b>	18.00	18.0000	753,867	753,867	1,010,901
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	44,847	44,847	60,938
10369000	9250-T2	Associate Director	0.09	52.20	0.0900	5,090	5,090	7,225
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	30,000	30,000	45,694
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	29,400	29,400	49,040
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	56,000	56,000	64,645
11042000	9293-T3	Assistant Director	0.11	52.20	0.1100	5,111	5,111	6,666
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	50,170
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	41,134	41,134	58,500
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,142	53,142	76,349
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	36,322	36,322	47,188
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	39,359
<b>Contract Total:</b>			8.94		8.9400	366,446	366,446	505,774
<b>Pay Plan Total:</b>			8.94		8.9400	366,446	366,446	505,774
<b>INDEX Total:</b>			8.94		8.9400	366,446	366,446	505,774



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,653
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,352
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,633
<b>Contract Total:</b>			106.00		16.2498	954,507	954,507	1,097,894
<b>Pay Plan Total:</b>			106.00		16.2498	954,507	954,507	1,097,894
<b>INDEX Total:</b>			106.00		16.2498	954,507	954,507	1,097,894



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,319
<b>Contract Total:</b>			0.14		0.1400	5,000	5,000	7,319
<b>Pay Plan Total:</b>			0.14		0.1400	5,000	5,000	7,319
<b>INDEX Total:</b>			0.14		0.1400	5,000	5,000	7,319





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	74,431	74,431	96,799
10756000	9001-99	Professor	1.00	39.00	0.7471	60,763	60,763	81,077
11136000	9004-99	Instructor	1.00	39.00	0.7471	103,862	103,862	130,650
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	102,348	102,348	128,909
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	85,952
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,143	95,143	120,622
<b>Contract Total:</b>			6.00		4.4826	501,547	501,547	644,009
<b>Pay Plan Total:</b>			6.00		4.4826	501,547	501,547	644,009
10895000	9499-99	Director	1.00	52.20	1.0000	66,561	66,561	87,747
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	48,718	48,718	67,224
11206000	4206-99	Program Specialist	0.50	52.20	0.5000	24,406	24,406	33,667
11327000	9250-99	Associate Director	0.50	52.20	0.5000	33,586	33,586	44,225
11502000	9250-99	Associate Director	0.43	52.20	0.4300	25,490	25,490	34,130
<b>Contract Total:</b>			3.43		3.4300	198,761	198,761	266,993
<b>Pay Plan Total:</b>			3.43		3.4300	198,761	198,761	266,993
<b>INDEX Total:</b>			9.43		7.9126	700,308	700,308	911,002



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5890 - Acad Aff Perf. Enhancements Funds

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11406000	9004-99	Instructor	1.00	39.00	0.7471	32,900	32,900	49,030
11411000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	68,698
11419000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	68,698
<b>Contract Total:</b>			3.00		2.2413	132,900	132,900	186,426
11463000	9002-99	Associate Professor	1.00	52.20	1.0000	50,000	50,000	68,698
<b>Contract Total:</b>			1.00		1.0000	50,000	50,000	68,698
<b>Pay Plan Total:</b>			4.00		3.2413	182,900	182,900	255,124
<b>INDEX Total:</b>			4.00		3.2413	182,900	182,900	255,124



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,890	70,890	88,608
<b>Contract Total:</b>			0.50		0.5000	70,890	70,890	88,608
<b>Pay Plan Total:</b>			0.50		0.5000	70,890	70,890	88,608
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,610	37,610	58,483
10886000	9499-T1	Director	1.00	52.20	1.0000	71,000	71,000	88,818
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	39,248	39,248	62,294
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	68,280
11511000	3757-99	Editor	0.70	52.20	0.7000	22,765	22,765	30,340
<b>Contract Total:</b>			4.70		4.7000	216,623	216,623	308,215
<b>Pay Plan Total:</b>			4.70		4.7000	216,623	216,623	308,215
<b>INDEX Total:</b>			5.20		5.2000	287,513	287,513	396,823



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6020 - Associate Provost Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-T1	Professor	1.00	52.20	1.0000	134,811	134,811	175,799
12078000	9001-P2	Professor	1.00	52.20	1.0000	148,749	148,749	177,753
<b>Contract Total:</b>			2.00		2.0000	283,560	283,560	353,552
<b>Pay Plan Total:</b>			2.00		2.0000	283,560	283,560	353,552
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,400	36,400	41,923
<b>Contract Total:</b>			1.00		1.0000	36,400	36,400	41,923
<b>Pay Plan Total:</b>			1.00		1.0000	36,400	36,400	41,923
<b>INDEX Total:</b>			3.00		3.0000	319,960	319,960	395,475



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-T2	Associate Director	0.25	52.20	0.2500	15,000	15,000	18,507
12067000	9499-T1	Director	1.00	52.20	1.0000	63,000	63,000	72,720
12118000	9225-N1	Coordinator	0.50	52.20	0.5000	20,880	20,880	28,399
<b>Contract Total:</b>			1.75		1.7500	98,880	98,880	119,626
<b>Pay Plan Total:</b>			1.75		1.7500	98,880	98,880	119,626
<b>INDEX Total:</b>			1.75		1.7500	98,880	98,880	119,626



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	37,740	37,740	54,596
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	36,707	36,707	57,444
12038000	9499-T1	Director	1.00	52.20	1.0000	111,545	111,545	143,523
<b>Contract Total:</b>			3.00		3.0000	185,992	185,992	255,563
<b>Pay Plan Total:</b>			3.00		3.0000	185,992	185,992	255,563
<b>INDEX Total:</b>			3.00		3.0000	185,992	185,992	255,563



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9225-N1	Coordinator	1.00	52.20	1.0000	54,040	54,040	62,385
11277100	9225-99	Coordinator	0.01	52.20	0.0100	3,325	3,325	3,824
<b>Contract Total:</b>			1.01		1.0100	57,365	57,365	66,209
<b>Pay Plan Total:</b>			1.01		1.0100	57,365	57,365	66,209
<b>INDEX Total:</b>			1.01		1.0100	57,365	57,365	66,209



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6055 - SBDC-State Funding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	54,942	54,942	78,594
<b>Contract Total:</b>			1.00		1.0000	54,942	54,942	78,594
<b>Pay Plan Total:</b>			1.00		1.0000	54,942	54,942	78,594
<b>INDEX Total:</b>			1.00		1.0000	54,942	54,942	78,594





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	90,000	90,000	110,959
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	31,633	31,633	46,229
<b>Contract Total:</b>			1.64		1.6400	121,633	121,633	157,188
<b>Pay Plan Total:</b>			1.64		1.6400	121,633	121,633	157,188
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	22,486	22,486	32,587
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	35,712
<b>Contract Total:</b>			1.94		1.9400	53,486	53,486	68,299
<b>Pay Plan Total:</b>			1.94		1.9400	53,486	53,486	68,299
<b>INDEX Total:</b>			3.58		3.5800	175,119	175,119	225,487



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	14,511	14,511	16,718
10099000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	75,034
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	39,782	39,782	60,981
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	37,707	37,707	43,547
11241000	9499-T1	Director	1.00	52.20	1.0000	68,320	68,320	78,637
11262000	9225-N1	Coordinator	0.50	52.20	0.5000	19,067	19,067	22,019
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	32,081	32,081	52,123
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	33,526	33,526	38,617
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,879	31,879	36,721
11974000	0114-99	Administrative Specialist	0.01	52.20	0.0100	3,353	3,353	3,857
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	32,720	32,720	52,858
<b>Contract Total:</b>			9.01		9.0100	364,946	364,946	481,112
<b>Pay Plan Total:</b>			9.01		9.0100	364,946	364,946	481,112
<b>INDEX Total:</b>			9.01		9.0100	364,946	364,946	481,112



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10913000	9053-99	Librarian	1.00	39.00	0.7471	53,602	53,602	70,454
<b>Contract Total:</b>			1.00		0.7471	53,602	53,602	70,454
10011000	9053-D1	Librarian	1.00	52.20	1.0000	118,300	118,300	151,590
10562000	9053-99	Librarian	1.00	52.20	1.0000	68,483	68,483	94,212
10563000	9056-99	Instructor Librarian	1.00	52.20	1.0000	42,500	42,500	60,071
10567000	9053-99	Librarian	1.00	52.20	1.0000	68,307	68,307	93,790
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	60,670	60,670	77,131
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	58,746	58,746	82,794
10590000	9056-99	Instructor Librarian	1.00	52.20	1.0000	46,000	46,000	68,133
10593000	9055-99	Assistant Librarian	1.00	52.20	1.0000	51,031	51,031	58,914
10595000	9056-99	Instructor Librarian	1.00	52.20	1.0000	42,500	42,500	64,243
10596000	9055-99	Assistant Librarian	1.00	52.20	1.0000	52,541	52,541	75,657
<b>Contract Total:</b>			10.00		10.0000	609,078	609,078	826,535
<b>Pay Plan Total:</b>			11.00		10.7471	662,680	662,680	896,989
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,400	31,400	44,746
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	27,327	27,327	38,584
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	24,900	24,900	43,864
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	42,127	42,127	59,643



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10554000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	35,909
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	26,400	26,400	45,590
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,965	30,965	42,769
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	25,400	25,400	44,439
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	27,814	27,814	40,621
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	29,490	29,490	41,072
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	25,908	25,908	36,952
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	24,500	24,500	35,333
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	31,087	31,087	42,909
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	28,461	28,461	39,890
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	26,400	26,400	37,519
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	29,156	29,156	50,191
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	29,518	29,518	50,625
10829000	4650-99	Program Manager	1.00	52.20	1.0000	29,960	29,960	45,648
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	25,370	25,370	36,334
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	27,400	27,400	38,668
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,059	32,059	44,028
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	41,400	41,400	62,842
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	26,395	26,395	45,583
<b>Contract Total:</b>			23.00		23.0000	668,437	668,437	1,003,759
<b>Pay Plan Total:</b>			23.00		23.0000	668,437	668,437	1,003,759
<b>INDEX Total:</b>			34.00		33.7471	1,331,117	1,331,117	1,900,748



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	72,072	72,072	98,351
<b>Contract Total:</b>			1.00		1.0000	72,072	72,072	98,351
<b>Pay Plan Total:</b>			1.00		1.0000	72,072	72,072	98,351
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	27,500	27,500	46,855
<b>Contract Total:</b>			1.00		1.0000	27,500	27,500	46,855
<b>Pay Plan Total:</b>			1.00		1.0000	27,500	27,500	46,855
<b>INDEX Total:</b>			2.00		2.0000	99,572	99,572	145,206



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6500 - CSEH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9001-D2	Professor	1.00	39.00	0.7471	128,250	128,250	162,450
<b>Contract Total:</b>			1.00		0.7471	128,250	128,250	162,450
10923000	9001-D1	Professor	1.00	52.20	1.0000	141,000	141,000	169,321
<b>Contract Total:</b>			1.00		1.0000	141,000	141,000	169,321
<b>Pay Plan Total:</b>			2.00		1.7471	269,250	269,250	331,771
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	26,520	26,520	41,692
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,194	41,194	56,557
10609000	0705-99	Office Administrator	1.00	52.20	1.0000	33,700	33,700	45,915
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	57,525	57,525	74,796
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,863	60,863	85,230
<b>Contract Total:</b>			5.00		5.0000	219,802	219,802	304,190
<b>Pay Plan Total:</b>			5.00		5.0000	219,802	219,802	304,190
<b>INDEX Total:</b>			7.00		6.7471	489,052	489,052	635,961



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6539 - CSEH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	20,865	20,865	28,180
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	18,000	18,000	31,892
<b>Contract Total:</b>			1.50		1.1207	38,865	38,865	60,072
<b>Pay Plan Total:</b>			1.50		1.1207	38,865	38,865	60,072
<b>INDEX Total:</b>			1.50		1.1207	38,865	38,865	60,072



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	26,000	26,000	41,093
<b>Contract Total:</b>			1.00		1.0000	26,000	26,000	41,093
<b>Pay Plan Total:</b>			1.00		1.0000	26,000	26,000	41,093
<b>INDEX Total:</b>			1.00		1.0000	26,000	26,000	41,093





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	60,513	60,513	85,019
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	58,787	58,787	76,435
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	62,624	62,624	87,254
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	58,759	58,759	74,926
<b>Contract Total:</b>			4.00		2.9884	240,683	240,683	323,634
<b>Pay Plan Total:</b>			4.00		2.9884	240,683	240,683	323,634
<b>INDEX Total:</b>			4.00		2.9884	240,683	240,683	323,634



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.16	5.40	0.0160	3,139	3,139	3,621
11075001	9002-99	Associate Professor	0.16	5.40	0.0160	3,249	3,249	3,736
11704001	9002-99	Associate Professor	0.31	5.40	0.0321	6,097	6,097	7,032
<b>Contract Total:</b>			0.63		0.0641	12,485	12,485	14,389
<b>Pay Plan Total:</b>			0.63		0.0641	12,485	12,485	14,389
<b>INDEX Total:</b>			0.63		0.0641	12,485	12,485	14,389



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	59,487	59,487	83,837
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	60,174	60,174	76,558
10298000	9001-99	Professor	1.00	39.00	0.7471	75,579	75,579	94,326
10354000	9001-99	Professor	1.00	39.00	0.7471	75,663	75,663	102,493
11331000	9001-99	Professor	1.00	39.00	0.7471	75,472	75,472	102,273
11518000	9005-99	Lecturer	1.00	39.00	0.7471	47,500	47,500	65,823
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	86,735
<b>Contract Total:</b>			7.00		5.2297	455,875	455,875	612,045
10331000	9001-C1	Professor	1.00	52.20	1.0000	110,081	110,081	134,120
11097000	9004-99	Instructor	1.00	52.20	1.0000	49,685	49,685	64,459
<b>Contract Total:</b>			2.00		2.0000	159,766	159,766	198,579
<b>Pay Plan Total:</b>			9.00		7.2297	615,641	615,641	810,624
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,707	37,707	58,595
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	45,214	45,214	59,158
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	31,667	31,667	36,478
<b>Contract Total:</b>			3.00		3.0000	114,588	114,588	154,231
<b>Pay Plan Total:</b>			3.00		3.0000	114,588	114,588	154,231



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<b>INDEX Total:</b>	12.00	10.2297	730,229	730,229	964,855
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.36	5.40	0.0374	7,284	7,284	8,402
10298002	9001-99	Professor	0.16	5.40	0.0160	3,921	3,921	4,523
10354001	9001-99	Professor	0.42	5.40	0.0428	10,467	10,467	12,073
11893001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,015	3,015	3,478
<b>Contract Total:</b>			1.10		0.1122	24,687	24,687	28,476
<b>Pay Plan Total:</b>			1.10		0.1122	24,687	24,687	28,476
<b>INDEX Total:</b>			1.10		0.1122	24,687	24,687	28,476



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	71,847	71,847	91,269
10219000	9001-T1	Professor	1.00	39.00	0.7471	94,000	94,000	123,644
11426000	9001-99	Professor	1.00	39.00	0.7471	100,327	100,327	130,620
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	86,536
<b>Contract Total:</b>			4.00		2.9884	328,174	328,174	432,069
10401000	9005-N1	Lecturer	1.00	52.20	1.0000	56,540	56,540	65,268
10933000	9003-99	Assistant Professor	1.00	52.20	1.0000	67,543	67,543	92,912
<b>Contract Total:</b>			2.00		2.0000	124,083	124,083	158,180
<b>Pay Plan Total:</b>			6.00		4.9884	452,257	452,257	590,249
<b>INDEX Total:</b>			6.00		4.9884	452,257	452,257	590,249



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871S - Sum-Allied Health & Life Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.42	5.40	0.0428	9,939	9,939	11,431
11666001	9005-99	Lecturer	0.42	5.40	0.0428	6,398	6,398	7,380
11982001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,217	3,217	3,700
<b>Contract Total:</b>			1.00		0.1016	19,554	19,554	22,511
<b>Pay Plan Total:</b>			1.00		0.1016	19,554	19,554	22,511
<b>INDEX Total:</b>			1.00		0.1016	19,554	19,554	22,511



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	29,181	29,181	40,717
<b>Contract Total:</b>			1.00		1.0000	29,181	29,181	40,717
<b>Pay Plan Total:</b>			1.00		1.0000	29,181	29,181	40,717
<b>INDEX Total:</b>			1.00		1.0000	29,181	29,181	40,717





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6890 - DPT Doctorate Physical Therapy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12089000	9225-N1	Coordinator	1.00	52.20	1.0000	80,000	80,000	100,646
<b>Contract Total:</b>			1.00		1.0000	80,000	80,000	100,646
<b>Pay Plan Total:</b>			1.00		1.0000	80,000	80,000	100,646
<b>INDEX Total:</b>			1.00		1.0000	80,000	80,000	100,646



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	77,846	77,846	105,011
10299000	9002-G1	Associate Professor	1.00	39.00	0.7471	62,266	62,266	87,041
11340000	9005-99	Lecturer	1.00	39.00	0.7471	47,358	47,358	69,695
11422000	9001-99	Professor	1.00	39.00	0.7471	98,698	98,698	128,746
<b>Contract Total:</b>			4.00		2.9884	286,168	286,168	390,493
<b>Pay Plan Total:</b>			4.00		2.9884	286,168	286,168	390,493
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	31,882	31,882	43,824
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	28,475	28,475	47,976
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	27,334	27,334	46,664
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	23,840	23,840	34,574
<b>Contract Total:</b>			4.00		4.0000	111,531	111,531	173,038
<b>Pay Plan Total:</b>			4.00		4.0000	111,531	111,531	173,038
<b>INDEX Total:</b>			8.00		6.9884	397,699	397,699	563,531



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10263002	9160-C2	Scholar/Scientist/Engineer	0.16	5.40	0.0160	2,926	2,926	3,374
10299001	9002-G1	Associate Professor	0.16	5.40	0.0160	3,231	3,231	3,726
11340001	9005-99	Lecturer	0.21	5.40	0.0213	3,276	3,276	3,767
11902001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,165	3,165	3,640
11963001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,471
<b>Contract Total:</b>			0.85		0.0853	15,607	15,607	17,978
<b>Pay Plan Total:</b>			0.85		0.0853	15,607	15,607	17,978
<b>INDEX Total:</b>			0.85		0.0853	15,607	15,607	17,978



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	68,708
10337000	9001-99	Professor	1.00	39.00	0.7471	80,590	80,590	100,106
10408000	9001-99	Professor	1.00	39.00	0.7471	74,810	74,810	94,916
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	70,989
11009000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	68,708
11137000	9004-99	Instructor	1.00	39.00	0.7471	62,492	62,492	82,100
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	71,564
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,800	58,800	82,857
12101000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	62,263
<b>Contract Total:</b>			9.00		6.7239	527,692	527,692	702,211
10440000	9001-99	Professor	1.00	52.20	1.0000	125,000	125,000	154,468
11072000	9004-99	Instructor	1.00	52.20	1.0000	52,966	52,966	76,146
11337000	9005-99	Lecturer	1.00	52.20	1.0000	90,816	90,816	119,972
11707000	9005-T2	Lecturer	1.00	52.20	1.0000	67,667	67,667	86,677
<b>Contract Total:</b>			4.00		4.0000	336,449	336,449	437,263
<b>Pay Plan Total:</b>			13.00		10.7239	864,141	864,141	1,139,474
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	42,810
11056000	9225-N1	Coordinator	1.00	52.20	1.0000	41,900	41,900	63,418



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<b>Contract Total:</b>	2.00	2.0000	72,900	72,900	106,228
<b>Pay Plan Total:</b>	2.00	2.0000	72,900	72,900	106,228
<b>INDEX Total:</b>	15.00	12.7239	937,041	937,041	1,245,702



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.16	5.40	0.0160	3,985	3,985	4,596
10519001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,879	2,879	3,312
11338001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,905	2,905	3,341
11520001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,050	3,050	3,508
12101002	9005-99	Lecturer	0.16	5.40	0.0160	2,412	2,412	2,783
<b>Contract Total:</b>			0.80		0.0800	15,231	15,231	17,540
<b>Pay Plan Total:</b>			0.80		0.0800	15,231	15,231	17,540
<b>INDEX Total:</b>			0.80		0.0800	15,231	15,231	17,540



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020 - Dept of English & World Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	94,049	94,049	123,399
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	59,237	59,237	76,954
10435000	9004-99	Instructor	1.00	39.00	0.7471	39,400	39,400	60,668
10539000	9004-99	Instructor	1.00	39.00	0.7471	37,765	37,765	52,067
10569000	9001-99	Professor	1.00	39.00	0.7471	77,136	77,136	104,192
10583000	9002-N1	Associate Professor	1.00	39.00	0.7471	58,553	58,553	82,759
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	57,463	57,463	73,431
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	63,315	63,315	77,749
11088000	9004-99	Instructor	1.00	39.00	0.7471	43,079	43,079	64,912
11405000	9001-99	Professor	1.00	39.00	0.7471	65,909	65,909	84,649
11432000	9004-99	Instructor	1.00	39.00	0.7471	42,000	42,000	48,363
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	55,027	55,027	70,622
11472000	9004-99	Instructor	1.00	39.00	0.7471	44,000	44,000	65,974
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	82,121
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	82,121
<b>Contract Total:</b>			15.00		11.2065	852,933	852,933	1,149,981
10068000	9002-C1	Associate Professor	1.00	52.20	1.0000	105,799	105,799	129,182
<b>Contract Total:</b>			1.00		1.0000	105,799	105,799	129,182
<b>Pay Plan Total:</b>			16.00		12.2065	958,732	958,732	1,279,163



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10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	32,375	32,375	52,461
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	35,791	35,791	56,391
<b>Contract Total:</b>			2.00		2.0000	68,166	68,166	108,852
<b>Pay Plan Total:</b>			2.00		2.0000	68,166	68,166	108,852
<b>INDEX Total:</b>			18.00		14.2065	1,026,898	1,026,898	1,388,015





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020S - Sum-English & World Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-99	Associate Professor	0.31	5.40	0.0321	7,213	7,213	8,656
10324001	9002-99	Associate Professor	0.23	5.40	0.0241	4,614	4,614	5,322
10435001	9004-99	Instructor	0.16	5.40	0.0160	2,044	2,044	2,358
10583001	9002-N1	Associate Professor	0.16	5.40	0.0160	3,038	3,038	3,504
10783001	9002-99	Associate Professor	0.31	5.40	0.0321	5,962	5,962	6,877
11088001	9004-99	Instructor	0.31	5.40	0.0321	4,470	4,470	5,156
11432001	9004-99	Instructor	0.23	5.40	0.0241	3,271	3,271	3,762
11472001	9004-99	Instructor	0.16	5.40	0.0160	2,283	2,283	2,634
11947001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,471
<b>Contract Total:</b>			2.03		0.2085	35,904	35,904	41,740
<b>Pay Plan Total:</b>			2.03		0.2085	35,904	35,904	41,740
<b>INDEX Total:</b>			2.03		0.2085	35,904	35,904	41,740



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	74,307	74,307	100,929
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	56,750	56,750	80,498
11008000	9001-99	Professor	1.00	39.00	0.7471	76,294	76,294	103,221
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	56,853	56,853	80,798
<b>Contract Total:</b>			4.00		2.9884	264,204	264,204	365,446
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	88,882	88,882	110,863
<b>Contract Total:</b>			1.00		1.0000	88,882	88,882	110,863
<b>Pay Plan Total:</b>			5.00		3.9884	353,086	353,086	476,309
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	34,676	34,676	55,109
<b>Contract Total:</b>			1.00		1.0000	34,676	34,676	55,109
<b>Pay Plan Total:</b>			1.00		1.0000	34,676	34,676	55,109
<b>INDEX Total:</b>			6.00		4.9884	387,762	387,762	531,418



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.31	5.40	0.0321	7,709	7,709	8,892
10314001	9002-99	Associate Professor	0.16	5.40	0.0160	2,944	2,944	3,387
11008001	9001-99	Professor	0.31	5.40	0.0321	7,916	7,916	9,131
11316001	9002-99	Associate Professor	0.16	5.40	0.0160	2,949	2,949	3,402
11776001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,603	5,603	6,462
11816001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,584	5,584	6,423
<b>Contract Total:</b>			1.56		0.1604	32,705	32,705	37,697
<b>Pay Plan Total:</b>			1.56		0.1604	32,705	32,705	37,697
<b>INDEX Total:</b>			1.56		0.1604	32,705	32,705	37,697



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	76,620	76,620	95,526
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	58,733	58,733	67,798
10125000	9002-C1	Associate Professor	1.00	39.00	0.7471	91,000	91,000	113,590
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	75,022	75,022	94,920
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	58,733	58,733	82,967
10837000	9001-99	Professor	1.00	39.00	0.7471	75,808	75,808	102,418
10931000	9001-99	Professor	1.00	39.00	0.7471	80,820	80,820	108,183
11017000	9001-99	Professor	1.00	39.00	0.7471	82,350	82,350	110,207
11018000	9001-99	Professor	1.00	39.00	0.7471	83,245	83,245	104,645
11127000	9005-99	Lecturer	1.00	39.00	0.7471	54,942	54,942	70,523
11260000	9005-99	Lecturer	1.00	39.00	0.7471	44,000	44,000	65,974
11959000	9005-99	Lecturer	1.00	39.00	0.7471	44,500	44,500	66,550
<b>Contract Total:</b>			12.00		8.9652	825,773	825,773	1,083,301
11098000	9005-99	Lecturer	1.00	52.20	1.0000	64,656	64,656	92,767
<b>Contract Total:</b>			1.00		1.0000	64,656	64,656	92,767
<b>Pay Plan Total:</b>			13.00		9.9652	890,429	890,429	1,176,068
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	52,030
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,516	16,516	24,591



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<b>Contract Total:</b>	1.50	1.5000	48,516	48,516	76,621
<b>Pay Plan Total:</b>	1.50	1.5000	48,516	48,516	76,621
<b>INDEX Total:</b>	14.50	11.4652	938,945	938,945	1,252,689



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10801001	9002-99	Associate Professor	0.42	5.40	0.0428	8,125	8,125	9,372
10837001	9001-99	Professor	0.16	5.40	0.0160	3,933	3,933	4,524
10931001	9001-99	Professor	0.31	5.40	0.0321	8,385	8,385	9,645
11017002	9001-99	Professor	0.36	5.40	0.0374	9,968	9,968	11,498
11018001	9001-99	Professor	0.42	5.40	0.0428	11,516	11,516	13,283
11127001	9005-99	Lecturer	0.36	5.40	0.0374	6,650	6,650	7,669
11260001	9005-99	Lecturer	0.42	5.40	0.0428	6,087	6,087	7,020
11810002	9003-99	Assistant Professor	0.31	5.40	0.0321	4,462	4,462	5,147
<b>Contract Total:</b>			2.76		0.2834	59,126	59,126	68,158
<b>Pay Plan Total:</b>			2.76		0.2834	59,126	59,126	68,158
<b>INDEX Total:</b>			2.76		0.2834	59,126	59,126	68,158



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	68,850	68,850	94,636
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	60,402	60,402	87,664
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	60,228	60,228	80,861
10865000	9002-99	Associate Professor	1.00	39.00	0.7471	56,684	56,684	74,009
11264000	9001-99	Professor	1.00	39.00	0.7471	68,507	68,507	94,239
<b>Contract Total:</b>			5.00		3.7355	314,671	314,671	431,409
<b>Pay Plan Total:</b>			5.00		3.7355	314,671	314,671	431,409
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	32,400	32,400	44,420
11404000	9499-T1	Director	0.84	52.20	0.8400	42,127	42,127	54,599
<b>Contract Total:</b>			1.84		1.8400	74,527	74,527	99,019
<b>Pay Plan Total:</b>			1.84		1.8400	74,527	74,527	99,019
<b>INDEX Total:</b>			6.84		5.5755	389,198	389,198	530,428



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0160	3,572	3,572	4,120
10849002	9002-99	Associate Professor	0.21	5.40	0.0213	4,166	4,166	4,996
10865001	9002-99	Associate Professor	0.16	5.40	0.0160	2,941	2,941	3,392
11264001	9001-99	Professor	0.10	5.40	0.0106	2,643	2,643	3,048
<b>Contract Total:</b>			0.63		0.0639	13,322	13,322	15,556
<b>Pay Plan Total:</b>			0.63		0.0639	13,322	13,322	15,556
<b>INDEX Total:</b>			0.63		0.0639	13,322	13,322	15,556





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,000	76,000	94,568
11054000	9005-99	Lecturer	1.00	39.00	0.7471	55,500	55,500	79,060
11395000	9003-99	Assistant Professor	0.85	39.00	0.6351	55,144	55,144	73,096
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,000	76,000	102,639
12096000	9003-99	Assistant Professor	0.75	39.00	0.5603	57,750	57,750	75,139
<b>Contract Total:</b>			4.60		3.4367	320,394	320,394	424,502
10740000	9005-99	Lecturer	1.00	43.00	0.8238	67,667	67,667	93,054
10764000	9005-N1	Lecturer	1.00	43.00	0.8238	60,936	60,936	85,508
11822000	9002-C1	Associate Professor	1.00	43.00	0.8238	101,000	101,000	131,718
12095000	9003-99	Assistant Professor	1.00	43.00	0.8238	86,000	86,000	99,247
<b>Contract Total:</b>			4.00		3.2952	315,603	315,603	409,527
12094000	9003-99	Assistant Professor	1.00	52.20	1.0000	91,000	91,000	111,822
<b>Contract Total:</b>			1.00		1.0000	91,000	91,000	111,822
<b>Pay Plan Total:</b>			9.60		7.7319	726,997	726,997	945,851
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	47,430
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	31,225	31,225	43,068



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<b>Contract Total:</b>	2.00	2.0000	59,225	59,225	90,498
<b>Pay Plan Total:</b>	2.00	2.0000	59,225	59,225	90,498
<b>INDEX Total:</b>	11.60	9.7319	786,222	786,222	1,036,349



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-N1	Lecturer	0.21	3.74	0.0148	2,647	2,647	3,053
11822001	9002-C1	Associate Professor	0.22	3.74	0.0159	4,716	4,716	5,439
<b>Contract Total:</b>			0.43		0.0307	7,363	7,363	8,492
10739001	9003-99	Assistant Professor	0.42	5.40	0.0428	10,514	10,514	12,093
<b>Contract Total:</b>			0.42		0.0428	10,514	10,514	12,093
<b>Pay Plan Total:</b>			0.85		0.0735	17,877	17,877	20,585
<b>INDEX Total:</b>			0.85		0.0735	17,877	17,877	20,585



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	66,732
<b>Contract Total:</b>			1.00		0.7471	48,291	48,291	66,732
<b>Pay Plan Total:</b>			1.00		0.7471	48,291	48,291	66,732
<b>INDEX Total:</b>			1.00		0.7471	48,291	48,291	66,732



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7187S - Sum - DNP Doct. Nurse Practitioner

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12096001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,995	3,995	4,608
<b>Contract Total:</b>			0.16		0.0160	3,995	3,995	4,608
<b>Pay Plan Total:</b>			0.16		0.0160	3,995	3,995	4,608
<b>INDEX Total:</b>			0.16		0.0160	3,995	3,995	4,608



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-C1	Professor	1.00	39.00	0.7471	79,783	79,783	100,652
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	59,041	59,041	83,322
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	85,582
<b>Contract Total:</b>			3.00		2.2413	199,824	199,824	269,556
<b>Pay Plan Total:</b>			3.00		2.2413	199,824	199,824	269,556
<b>INDEX Total:</b>			3.00		2.2413	199,824	199,824	269,556



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12086001	9005-99	Lecturer	0.16	5.23	0.0160	2,490	2,490	2,871
<b>Contract Total:</b>			0.16		0.0160	2,490	2,490	2,871
10217002	9001-C1	Professor	0.21	5.40	0.0213	5,519	5,519	6,365
10349001	9002-99	Associate Professor	0.16	5.40	0.0160	3,063	3,063	3,533
10600001	9003-99	Assistant Professor	0.21	5.40	0.0213	4,219	4,219	4,866
<b>Contract Total:</b>			0.58		0.0586	12,801	12,801	14,764
<b>Pay Plan Total:</b>			0.74		0.0746	15,291	15,291	17,635
<b>INDEX Total:</b>			0.74		0.0746	15,291	15,291	17,635



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9002-99	Associate Professor	1.00	39.00	0.7471	58,006	58,006	82,128
10047000	9001-99	Professor	1.00	39.00	0.7471	135,462	135,462	170,321
10131000	9001-99	Professor	1.00	39.00	0.7471	79,844	79,844	107,061
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	72,539	72,539	92,296
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	61,101	61,101	77,627
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,909	56,909	72,791
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	83,086
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	73,474
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	83,086
11086000	9001-99	Professor	1.00	39.00	0.7471	73,388	73,388	93,276
11818000	9001-99	Professor	1.00	39.00	0.7471	73,424	73,424	99,911
<b>Contract Total:</b>			11.00		8.2181	786,173	786,173	1,035,057
11007000	9001-C1	Professor	1.00	52.20	1.0000	121,333	121,333	154,901
<b>Contract Total:</b>			1.00		1.0000	121,333	121,333	154,901
<b>Pay Plan Total:</b>			12.00		9.2181	907,506	907,506	1,189,958
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	40,192	40,192	54,859
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	40,996	40,996	54,306
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,747	40,747	64,092





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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	28,415	28,415	47,907
<b>Contract Total:</b>			4.00		4.0000	150,350	150,350	221,164
<b>Pay Plan Total:</b>			4.00		4.0000	150,350	150,350	221,164
<b>INDEX Total:</b>			16.00		13.2181	1,057,856	1,057,856	1,411,122



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10407001	9002-99	Associate Professor	0.14	5.06	0.0133	2,642	2,642	3,047
<b>Contract Total:</b>			0.14		0.0133	2,642	2,642	3,047
10131001	9001-99	Professor	0.31	5.40	0.0321	8,284	8,284	9,529
10219001	9001-T1	Professor	0.16	5.40	0.0160	4,305	4,305	4,965
10432001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,905	5,905	6,811
11086001	9001-99	Professor	0.16	5.40	0.0160	3,807	3,807	4,391
11818001	9001-99	Professor	0.18	5.40	0.0189	4,959	4,959	5,719
11824001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,804	2,804	3,235
11900001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,738	3,738	4,299
<b>Contract Total:</b>			1.49		0.1524	33,802	33,802	38,949
<b>Pay Plan Total:</b>			1.63		0.1657	36,444	36,444	41,996
<b>INDEX Total:</b>			1.63		0.1657	36,444	36,444	41,996



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	76,504	76,504	95,392
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	63,292	63,292	79,952
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	65,222
11424000	9002-99	Associate Professor	1.00	39.00	0.7471	66,581	66,581	91,805
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	59,002	59,002	75,206
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	73,616
<b>Contract Total:</b>			6.00		4.4826	378,379	378,379	481,193
<b>Pay Plan Total:</b>			6.00		4.4826	378,379	378,379	481,193
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	42,102	42,102	63,649
<b>Contract Total:</b>			1.00		1.0000	42,102	42,102	63,649
<b>Pay Plan Total:</b>			1.00		1.0000	42,102	42,102	63,649
<b>INDEX Total:</b>			7.00		5.4826	420,481	420,481	544,842



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.42	5.40	0.0428	10,583	10,583	12,206
10290001	9002-99	Associate Professor	0.16	5.40	0.0160	3,283	3,283	3,777
11806001	9002-99	Associate Professor	0.16	5.40	0.0160	3,061	3,061	3,530
11892001	9003-99	Assistant Professor	0.42	5.40	0.0427	7,829	7,829	9,030
11975001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,931	2,931	3,372
<b>Contract Total:</b>			1.32		0.1335	27,687	27,687	31,915
<b>Pay Plan Total:</b>			1.32		0.1335	27,687	27,687	31,915
<b>INDEX Total:</b>			1.32		0.1335	27,687	27,687	31,915



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9001-C1	Professor	1.00	39.00	0.7471	79,111	79,111	98,146
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,500	58,500	82,698
10735000	9001-99	Professor	1.00	39.00	0.7471	65,860	65,860	91,187
10758000	9001-99	Professor	1.00	39.00	0.7471	82,461	82,461	110,071
<b>Contract Total:</b>			4.00		2.9884	285,932	285,932	382,102
<b>Pay Plan Total:</b>			4.00		2.9884	285,932	285,932	382,102
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	27,334	27,334	46,664
<b>Contract Total:</b>			1.00		1.0000	27,334	27,334	46,664
<b>Pay Plan Total:</b>			1.00		1.0000	27,334	27,334	46,664
<b>INDEX Total:</b>			5.00		3.9884	313,266	313,266	428,766



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9001-C1	Professor	0.16	5.40	0.0160	3,632	3,632	4,178
10325001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,801	2,801	3,231
11771002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,433	2,433	2,806
11985001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,035	3,035	3,491
<b>Contract Total:</b>			0.64		0.0640	11,901	11,901	13,706
<b>Pay Plan Total:</b>			0.64		0.0640	11,901	11,901	13,706
<b>INDEX Total:</b>			0.64		0.0640	11,901	11,901	13,706



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9002-N1	Associate Professor	1.00	39.00	0.7471	57,056	57,056	72,778
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	60,390
<b>Contract Total:</b>			2.00		1.4942	102,056	102,056	133,168
11057000	9001-C1	Professor	1.00	43.00	0.8238	89,538	89,538	118,496
<b>Contract Total:</b>			1.00		0.8238	89,538	89,538	118,496
<b>Pay Plan Total:</b>			3.00		2.3180	191,594	191,594	251,664
<b>INDEX Total:</b>			3.00		2.3180	191,594	191,594	251,664



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9002-N1	Associate Professor	0.16	5.40	0.0160	2,960	2,960	3,405
<b>Contract Total:</b>			0.16		0.0160	2,960	2,960	3,405
<b>Pay Plan Total:</b>			0.16		0.0160	2,960	2,960	3,405
<b>INDEX Total:</b>			0.16		0.0160	2,960	2,960	3,405





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	63,490	63,490	80,382
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	54,019	54,019	77,529
10577000	9001-99	Professor	1.00	39.00	0.7471	64,519	64,519	89,641
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	78,308	78,308	105,293
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,278	64,278	82,562
<b>Contract Total:</b>			5.00		3.7355	324,614	324,614	435,407
<b>Pay Plan Total:</b>			5.00		3.7355	324,614	324,614	435,407
10419000	9225-N1	Coordinator	1.00	52.20	1.0000	34,605	34,605	55,027
<b>Contract Total:</b>			1.00		1.0000	34,605	34,605	55,027
<b>Pay Plan Total:</b>			1.00		1.0000	34,605	34,605	55,027
<b>INDEX Total:</b>			6.00		4.7355	359,219	359,219	490,434



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.16	5.40	0.0160	2,802	2,802	3,233
10577001	9001-99	Professor	0.16	5.40	0.0160	2,962	2,962	3,417
11002001	9002-99	Associate Professor	0.26	5.40	0.0267	6,771	6,771	7,788
11133002	9003-99	Assistant Professor	0.16	5.40	0.0160	3,335	3,335	3,836
11416001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,962	2,962	3,417
<b>Contract Total:</b>			0.90		0.0907	18,832	18,832	21,691
<b>Pay Plan Total:</b>			0.90		0.0907	18,832	18,832	21,691
<b>INDEX Total:</b>			0.90		0.0907	18,832	18,832	21,691



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7461 - First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9004-T1	Instructor	1.00	52.20	1.0000	69,452	69,452	95,108
11280000	9004-B1	Instructor	1.00	52.20	1.0000	46,900	46,900	69,169
11507000	9004-T2	Instructor	1.00	52.20	1.0000	55,457	55,457	73,662
11832000	9004-B1	Instructor	1.00	52.20	1.0000	41,800	41,800	48,267
12125000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	53,289
<b>Contract Total:</b>			5.00		5.0000	253,609	253,609	339,495
<b>Pay Plan Total:</b>			5.00		5.0000	253,609	253,609	339,495
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	40,313
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	31,297	31,297	36,053
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	43,000	43,000	56,612
<b>Contract Total:</b>			3.00		3.0000	109,297	109,297	132,978
<b>Pay Plan Total:</b>			3.00		3.0000	109,297	109,297	132,978
<b>INDEX Total:</b>			8.00		8.0000	362,906	362,906	472,473



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,346	46,346	68,531
<b>Contract Total:</b>			1.00		1.0000	46,346	46,346	68,531
<b>Pay Plan Total:</b>			1.00		1.0000	46,346	46,346	68,531
<b>INDEX Total:</b>			1.00		1.0000	46,346	46,346	68,531



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7463 - 21st Century Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11978000	9499-T1	Director	1.00	52.20	1.0000	72,985	72,985	91,334
<b>Contract Total:</b>			1.00		1.0000	72,985	72,985	91,334
<b>Pay Plan Total:</b>			1.00		1.0000	72,985	72,985	91,334
<b>INDEX Total:</b>			1.00		1.0000	72,985	72,985	91,334



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	32,900	32,900	45,100
11263000	0705-99	Office Administrator	1.00	52.20	1.0000	31,969	31,969	36,826
<b>Contract Total:</b>			2.00		2.0000	64,869	64,869	81,926
<b>Pay Plan Total:</b>			2.00		2.0000	64,869	64,869	81,926
<b>INDEX Total:</b>			2.00		2.0000	64,869	64,869	81,926



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7471 - Dean of University College

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12133000	9001-D1	Professor	1.00	52.20	1.0000	145,000	145,000	180,268
<b>Contract Total:</b>			1.00		1.0000	145,000	145,000	180,268
<b>Pay Plan Total:</b>			1.00		1.0000	145,000	145,000	180,268
<b>INDEX Total:</b>			1.00		1.0000	145,000	145,000	180,268



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	83,470	83,470	111,231
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	67,334	67,334	84,601
<b>Contract Total:</b>			2.00		2.0000	150,804	150,804	195,832
<b>Pay Plan Total:</b>			2.00		2.0000	150,804	150,804	195,832
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	37,338	37,338	60,003
11718000	9225-N1	Coordinator	1.00	52.20	1.0000	36,080	36,080	56,723
11874T00	9517-99	Web Applications Architect	1.00	52.20	1.0000	42,936	42,936	56,538
<b>Contract Total:</b>			3.00		3.0000	116,354	116,354	173,264
<b>Pay Plan Total:</b>			3.00		3.0000	116,354	116,354	173,264
<b>INDEX Total:</b>			5.00		5.0000	267,158	267,158	369,096





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	33,400	33,400	45,676
11393T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,115	35,115	40,444
<b>Contract Total:</b>			2.00		2.0000	68,515	68,515	86,120
<b>Pay Plan Total:</b>			2.00		2.0000	68,515	68,515	86,120
<b>INDEX Total:</b>			2.00		2.0000	68,515	68,515	86,120



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	67,109	67,109	92,628
<b>Contract Total:</b>			1.00		0.7471	67,109	67,109	92,628
11214000	9166-99	Research Associate	1.00	52.20	1.0000	51,043	51,043	73,934
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	84,406	84,406	104,507
11237000	9166-99	Research Associate	1.00	52.20	1.0000	45,829	45,829	63,901
11380000	9166-99	Research Associate	1.00	52.20	1.0000	47,236	47,236	61,484
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	65,297
<b>Contract Total:</b>			5.00		5.0000	275,557	275,557	369,123
<b>Pay Plan Total:</b>			6.00		5.7471	342,666	342,666	461,751
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	48,299
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,653	35,653	56,232
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	39,385	39,385	56,489
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	37,856	37,856	43,718
11459000	9225-99	Coordinator	1.00	52.20	1.0000	43,831	43,831	61,603
<b>Contract Total:</b>			5.00		5.0000	188,990	188,990	266,341
<b>Pay Plan Total:</b>			5.00		5.0000	188,990	188,990	266,341



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<b>INDEX Total:</b>	11.00	10.7471	531,656	531,656	728,092
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,481	3,481	4,015
<b>Contract Total:</b>			0.16		0.0160	3,481	3,481	4,015
<b>Pay Plan Total:</b>			0.16		0.0160	3,481	3,481	4,015
<b>INDEX Total:</b>			0.16		0.0160	3,481	3,481	4,015



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9002-99	Associate Professor	1.00	39.00	0.7471	77,499	77,499	89,443
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,000	71,000	97,116
10582000	9005-99	Lecturer	1.00	39.00	0.7471	48,856	48,856	56,405
10608000	9001-99	Professor	1.00	39.00	0.7471	92,820	92,820	118,472
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	93,786	93,786	123,097
11060000	9005-99	Lecturer	1.00	39.00	0.7471	48,800	48,800	71,355
11139000	9005-99	Lecturer	1.00	39.00	0.7471	49,647	49,647	57,318
11180000	9005-99	Lecturer	1.00	39.00	0.7471	49,329	49,329	72,119
11347000	9001-C1	Professor	1.00	39.00	0.7471	135,249	135,249	163,495
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,000	73,000	99,189
<b>Contract Total:</b>			10.00		7.4710	739,986	739,986	948,009
<b>Pay Plan Total:</b>			10.00		7.4710	739,986	739,986	948,009
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	35,147	35,147	49,056
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	51,917	51,917	69,417
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	50,881
<b>Contract Total:</b>			3.00		3.0000	118,064	118,064	169,354
<b>Pay Plan Total:</b>			3.00		3.0000	118,064	118,064	169,354



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<b>INDEX Total:</b>	13.00	10.4710	858,050	858,050	1,117,363
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10514001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,684	3,684	4,248
10582001	9005-99	Lecturer	0.36	5.40	0.0374	5,914	5,914	6,822
10608001	9001-99	Professor	0.16	5.40	0.0160	4,815	4,815	5,775
11060001	9005-99	Lecturer	0.16	5.40	0.0160	2,532	2,532	2,913
11139001	9005-99	Lecturer	0.42	5.40	0.0428	6,868	6,868	7,922
11180001	9005-99	Lecturer	0.42	5.40	0.0428	6,824	6,824	7,871
11966001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,787	3,787	4,356
12119001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,197	8,197	9,454
<b>Contract Total:</b>			2.15		0.2191	42,621	42,621	49,361
<b>Pay Plan Total:</b>			2.15		0.2191	42,621	42,621	49,361
<b>INDEX Total:</b>			2.15		0.2191	42,621	42,621	49,361



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	71,710	71,710	89,863
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	79,475	79,475	106,635
11185000	9001-99	Professor	1.00	39.00	0.7471	103,414	103,414	134,503
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	78,493	78,493	105,758
11706000	9002-C1	Associate Professor	1.00	39.00	0.7471	95,048	95,048	124,852
11920000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,000	86,000	114,416
<b>Contract Total:</b>			6.00		4.4826	514,140	514,140	676,027
10267000	9005-N1	Lecturer	1.00	52.20	1.0000	83,849	83,849	111,936
<b>Contract Total:</b>			1.00		1.0000	83,849	83,849	111,936
<b>Pay Plan Total:</b>			7.00		5.4826	597,989	597,989	787,963
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	33,514
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	43,599	43,599	65,371
11878000	4650-99	Program Manager	1.00	52.20	1.0000	40,542	40,542	57,820
<b>Contract Total:</b>			2.50		2.5000	108,414	108,414	156,705
<b>Pay Plan Total:</b>			2.50		2.5000	108,414	108,414	156,705
<b>INDEX Total:</b>			9.50		7.9826	706,403	706,403	944,668





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033002	9005-99	Lecturer	0.05	5.40	0.0053	1,240	1,240	1,430
11184001	9002-99	Associate Professor	0.16	5.40	0.0160	4,123	4,123	4,743
11185001	9001-99	Professor	0.16	5.40	0.0160	5,364	5,364	6,188
11470001	9002-99	Associate Professor	0.16	5.40	0.0160	4,072	4,072	4,696
11706006	9002-C1	Associate Professor	0.21	5.40	0.0213	6,574	6,574	7,583
11920003	9003-99	Assistant Professor	0.16	5.40	0.0160	4,461	4,461	5,146
11994001	9003-99	Assistant Professor	0.05	5.40	0.0053	1,487	1,487	1,711
<b>Contract Total:</b>			0.95		0.0959	27,321	27,321	31,497
<b>Pay Plan Total:</b>			0.95		0.0959	27,321	27,321	31,497
<b>INDEX Total:</b>			0.95		0.0959	27,321	27,321	31,497



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	88,602	88,602	117,134
10151000	9001-99	Professor	1.00	39.00	0.7471	79,367	79,367	106,766
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	57,313	57,313	81,328
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	99,216	99,216	129,660
<b>Contract Total:</b>			4.00		2.9884	324,498	324,498	434,888
<b>Pay Plan Total:</b>			4.00		2.9884	324,498	324,498	434,888
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	29,960	29,960	41,613
<b>Contract Total:</b>			1.00		1.0000	29,960	29,960	41,613
<b>Pay Plan Total:</b>			1.00		1.0000	29,960	29,960	41,613
<b>INDEX Total:</b>			5.00		3.9884	354,458	354,458	476,501



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.31	5.40	0.0321	4,736	4,736	5,463
10200001	9002-99	Associate Professor	0.31	5.40	0.0321	5,947	5,947	6,859
11037001	9002-99	Associate Professor	0.31	5.40	0.0321	6,399	6,399	7,381
11899002	9002-99	Associate Professor	0.21	5.40	0.0213	4,087	4,087	4,700
<b>Contract Total:</b>			1.14		0.1176	21,169	21,169	24,403
<b>Pay Plan Total:</b>			1.14		0.1176	21,169	21,169	24,403
<b>INDEX Total:</b>			1.14		0.1176	21,169	21,169	24,403



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	171,000	171,000	209,108
<b>Contract Total:</b>			1.00		1.0000	171,000	171,000	209,108
<b>Pay Plan Total:</b>			1.00		1.0000	171,000	171,000	209,108
10234000	9459-Q1	Business Manager	0.91	52.20	0.9100	48,270	48,270	69,374
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,164	42,164	48,551
12005000	0102-99	Office Specialist	1.00	52.20	1.0000	28,615	28,615	40,066
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	25,578	25,578	38,050
<b>Contract Total:</b>			3.91		3.9100	144,627	144,627	196,041
<b>Pay Plan Total:</b>			3.91		3.9100	144,627	144,627	196,041
<b>INDEX Total:</b>			4.91		4.9100	315,627	315,627	405,149



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11852000	9003-T1	Assistant Professor	1.00	39.00	0.7471	97,848	97,848	127,769
<b>Contract Total:</b>			1.00		0.7471	97,848	97,848	127,769
12112000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	78,047	78,047	105,244
<b>Contract Total:</b>			1.00		1.0000	78,047	78,047	105,244
<b>Pay Plan Total:</b>			2.00		1.7471	175,895	175,895	233,013
<b>INDEX Total:</b>			2.00		1.7471	175,895	175,895	233,013



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	43,351	43,351	57,016
<b>Contract Total:</b>			1.00		1.0000	43,351	43,351	57,016
<b>Pay Plan Total:</b>			1.00		1.0000	43,351	43,351	57,016
<b>INDEX Total:</b>			1.00		1.0000	43,351	43,351	57,016



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	3,641	3,641	5,024
<b>Contract Total:</b>			0.10		0.0747	3,641	3,641	5,024
<b>Pay Plan Total:</b>			0.10		0.0747	3,641	3,641	5,024
<b>INDEX Total:</b>			0.10		0.0747	3,641	3,641	5,024



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	22,116	22,116	29,015
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	44,460	44,460	58,292
<b>Contract Total:</b>			1.50		1.5000	66,576	66,576	87,307
<b>Pay Plan Total:</b>			1.50		1.5000	66,576	66,576	87,307
11728000	9225-99	Coordinator	1.00	52.20	1.0000	38,000	38,000	54,896
<b>Contract Total:</b>			1.00		1.0000	38,000	38,000	54,896
<b>Pay Plan Total:</b>			1.00		1.0000	38,000	38,000	54,896
<b>INDEX Total:</b>			2.50		2.5000	104,576	104,576	142,203





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	61,000	61,000	85,582
<b>Contract Total:</b>			1.00		1.0000	61,000	61,000	85,582
<b>Pay Plan Total:</b>			1.00		1.0000	61,000	61,000	85,582
12090000	0102-99	Office Specialist	1.00	52.20	1.0000	25,578	25,578	44,644
<b>Contract Total:</b>			1.00		1.0000	25,578	25,578	44,644
<b>Pay Plan Total:</b>			1.00		1.0000	25,578	25,578	44,644
<b>INDEX Total:</b>			2.00		2.0000	86,578	86,578	130,226



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	31,011	31,011	46,858
<b>Contract Total:</b>			1.00		0.7471	31,011	31,011	46,858
10254000	9003-99	Assistant Professor	0.75	52.20	0.7500	57,010	57,010	73,965
<b>Contract Total:</b>			0.75		0.7500	57,010	57,010	73,965
<b>Pay Plan Total:</b>			1.75		1.4971	88,021	88,021	120,823
<b>INDEX Total:</b>			1.75		1.4971	88,021	88,021	120,823



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	110,998	110,998	143,276
10162000	9001-99	Professor	1.00	39.00	0.7471	98,701	98,701	120,994
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	121,000	121,000	146,080
10328000	9001-99	Professor	1.00	39.00	0.7471	95,651	95,651	125,548
10430000	9001-99	Professor	1.00	39.00	0.7471	105,987	105,987	129,398
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	97,986	97,986	127,928
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	120,000	120,000	153,446
11053000	9001-99	Professor	1.00	39.00	0.7471	126,312	126,312	152,264
11830000	9001-99	Professor	1.00	39.00	0.7471	135,294	135,294	170,138
11873000	9001-99	Professor	1.00	39.00	0.7471	117,704	117,704	150,595
<b>Contract Total:</b>			10.00		7.4710	1,129,633	1,129,633	1,419,667
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	124,543	124,543	151,810
<b>Contract Total:</b>			1.00		1.0000	124,543	124,543	151,810
<b>Pay Plan Total:</b>			11.00		8.4710	1,254,176	1,254,176	1,571,477
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	33,958	33,958	46,211
<b>Contract Total:</b>			1.00		1.0000	33,958	33,958	46,211
<b>Pay Plan Total:</b>			1.00		1.0000	33,958	33,958	46,211



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<b>INDEX Total:</b>	12.00	9.4710	1,288,134	1,288,134	1,617,688
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.31	5.40	0.0321	11,516	11,516	12,914
10162001	9001-99	Professor	0.31	5.40	0.0321	10,241	10,241	11,811
10328003	9001-99	Professor	0.31	5.40	0.0321	9,924	9,924	11,446
10430001	9001-99	Professor	0.31	5.40	0.0321	10,996	10,996	12,683
11873002	9001-99	Professor	0.31	5.40	0.0321	12,212	12,212	13,673
11990001	9002-99	Associate Professor	0.16	5.40	0.0160	5,655	5,655	6,523
<b>Contract Total:</b>			1.71		0.1765	60,544	60,544	69,050
<b>Pay Plan Total:</b>			1.71		0.1765	60,544	60,544	69,050
<b>INDEX Total:</b>			1.71		0.1765	60,544	60,544	69,050



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	92,924	92,924	122,104
10213000	9004-99	Instructor	1.00	39.00	0.7471	69,000	69,000	94,588
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	123,000	123,000	155,982
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	113,000	113,000	145,462
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	120,000	120,000	152,717
10437000	9001-99	Professor	1.00	39.00	0.7471	109,337	109,337	141,333
10753000	9001-99	Professor	1.00	39.00	0.7471	91,131	91,131	120,334
10755000	9001-C1	Professor	1.00	39.00	0.7471	176,326	176,326	214,920
10782000	9001-99	Professor	1.00	39.00	0.7471	106,515	106,515	138,078
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	95,198	95,198	116,954
11497000	9002-99	Associate Professor	1.00	39.00	0.7471	130,800	130,800	156,744
<b>Contract Total:</b>			11.00		8.2181	1,227,231	1,227,231	1,559,216
11045000	9001-99	Professor	1.00	52.20	1.0000	127,384	127,384	161,505
11941000	9004-99	Instructor	1.00	52.20	1.0000	68,171	68,171	78,465
<b>Contract Total:</b>			2.00		2.0000	195,555	195,555	239,970
<b>Pay Plan Total:</b>			13.00		10.2181	1,422,786	1,422,786	1,799,186
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	32,410	32,410	52,502
<b>Contract Total:</b>			1.00		1.0000	32,410	32,410	52,502



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<b>Pay Plan Total:</b>	1.00	1.0000	32,410	32,410	52,502
<b>INDEX Total:</b>	14.00	11.2181	1,455,196	1,455,196	1,851,688



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132002	9003-99	Assistant Professor	0.31	5.40	0.0321	9,641	9,641	11,090
10213001	9004-99	Instructor	0.37	5.40	0.0351	8,444	8,444	9,712
10218001	9003-99	Assistant Professor	0.16	5.40	0.0160	6,381	6,381	7,289
10281001	9003-99	Assistant Professor	0.31	5.40	0.0321	11,724	11,724	13,141
10282001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,450	12,450	13,894
10437004	9001-99	Professor	0.16	5.40	0.0160	5,672	5,672	6,542
10753001	9001-99	Professor	0.31	5.40	0.0321	9,455	9,455	10,905
10782002	9001-99	Professor	0.16	5.40	0.0160	5,526	5,526	6,374
11080001	9002-99	Associate Professor	0.31	5.40	0.0321	9,877	9,877	11,392
11412002	9004-99	Instructor	0.31	5.40	0.0321	5,291	5,291	6,103
11443001	9003-99	Assistant Professor	0.16	5.40	0.0160	6,031	6,031	6,927
<b>Contract Total:</b>			2.87		0.2917	90,492	90,492	103,369
<b>Pay Plan Total:</b>			2.87		0.2917	90,492	90,492	103,369
<b>INDEX Total:</b>			2.87		0.2917	90,492	90,492	103,369





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	101,265	101,265	132,022
10259000	9003-99	Assistant Professor	1.00	39.00	0.7471	96,000	96,000	125,950
10266000	9001-99	Professor	1.00	39.00	0.7471	101,793	101,793	132,632
10313000	9001-99	Professor	1.00	39.00	0.7471	124,763	124,763	157,900
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	96,350	96,350	124,183
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	85,931	85,931	106,266
10838000	9003-99	Assistant Professor	1.00	39.00	0.7471	103,500	103,500	134,601
11076000	9001-99	Professor	1.00	39.00	0.7471	112,130	112,130	144,555
11285000	9001-99	Professor	1.00	39.00	0.7471	123,603	123,603	141,864
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,539	100,539	130,864
11685000	9001-C1	Professor	1.00	39.00	0.7471	151,573	151,573	187,905
<b>Contract Total:</b>			11.00		8.2181	1,197,447	1,197,447	1,518,742
12004000	9004-99	Instructor	1.00	52.20	1.0000	48,000	48,000	62,363
<b>Contract Total:</b>			1.00		1.0000	48,000	48,000	62,363
<b>Pay Plan Total:</b>			12.00		9.2181	1,245,447	1,245,447	1,581,105
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	34,111	34,111	46,388
<b>Contract Total:</b>			1.00		1.0000	34,111	34,111	46,388



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<b>Pay Plan Total:</b>	1.00	1.0000	34,111	34,111	46,388
<b>INDEX Total:</b>	13.00	10.2181	1,279,558	1,279,558	1,627,493



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.16	5.40	0.0160	5,253	5,253	6,059
10259003	9003-99	Assistant Professor	0.31	5.40	0.0321	9,960	9,960	11,488
10266001	9001-99	Professor	0.16	5.40	0.0160	5,281	5,281	6,091
10313001	9001-99	Professor	0.31	5.40	0.0321	12,944	12,944	14,431
10504003	9002-99	Associate Professor	0.31	5.40	0.0321	9,997	9,997	11,990
10515001	9002-99	Associate Professor	0.16	5.40	0.0160	4,458	4,458	5,142
10838001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,738	10,738	12,386
11285001	9001-99	Professor	0.31	5.40	0.0321	12,824	12,824	14,341
11348001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,431	10,431	11,998
11937001	9003-99	Assistant Professor	0.16	5.40	0.0160	5,136	5,136	5,923
<b>Contract Total:</b>			2.50		0.2566	87,022	87,022	99,849
<b>Pay Plan Total:</b>			2.50		0.2566	87,022	87,022	99,849
<b>INDEX Total:</b>			2.50		0.2566	87,022	87,022	99,849



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10757000	9002-D2	Associate Professor	1.00	39.00	0.7471	93,102	93,102	114,537
<b>Contract Total:</b>			1.00		0.7471	93,102	93,102	114,537
11135000	9001-D1	Professor	1.00	52.20	1.0000	129,000	129,000	156,262
<b>Contract Total:</b>			1.00		1.0000	129,000	129,000	156,262
<b>Pay Plan Total:</b>			2.00		1.7471	222,102	222,102	270,799
10006000	4650-99	Program Manager	1.00	52.20	1.0000	42,820	42,820	56,405
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,976	40,976	54,284
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	30,400	30,400	50,190
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	59,158	59,158	83,268
<b>Contract Total:</b>			4.00		4.0000	173,354	173,354	244,147
<b>Pay Plan Total:</b>			4.00		4.0000	173,354	173,354	244,147
<b>INDEX Total:</b>			6.00		5.7471	395,456	395,456	514,946



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	58,751	58,751	82,800
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,874	32,874	53,036
<b>Contract Total:</b>			2.00		2.0000	91,625	91,625	135,836
<b>Pay Plan Total:</b>			2.00		2.0000	91,625	91,625	135,836
<b>INDEX Total:</b>			2.00		2.0000	91,625	91,625	135,836



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	57,205	57,205	76,985
10286000	9001-99	Professor	1.00	39.00	0.7471	19,285	19,285	33,370
<b>Contract Total:</b>			2.00		1.4942	76,490	76,490	110,355
<b>Pay Plan Total:</b>			2.00		1.4942	76,490	76,490	110,355
<b>INDEX Total:</b>			2.00		1.4942	76,490	76,490	110,355



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	33,759	33,759	54,054
10400000	9499-99	Director	1.00	52.20	1.0000	49,214	49,214	67,794
<b>Contract Total:</b>			2.00		2.0000	82,973	82,973	121,848
<b>Pay Plan Total:</b>			2.00		2.0000	82,973	82,973	121,848
<b>INDEX Total:</b>			2.00		2.0000	82,973	82,973	121,848



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	42,366	42,366	63,953
<b>Contract Total:</b>			1.00		1.0000	42,366	42,366	63,953
<b>Pay Plan Total:</b>			1.00		1.0000	42,366	42,366	63,953
<b>INDEX Total:</b>			1.00		1.0000	42,366	42,366	63,953





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830 - Hospitality, Rec&Resort Mgmt(HRRM)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9001-99	Professor	1.00	39.00	0.7471	82,525	82,525	102,338
11081000	9120-C2	Associate in	1.00	39.00	0.7471	61,701	61,701	86,390
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	60,886	60,886	85,450
<b>Contract Total:</b>			3.00		2.2413	205,112	205,112	274,178
10579000	9002-C1	Associate Professor	1.00	52.20	1.0000	115,500	115,500	148,442
<b>Contract Total:</b>			1.00		1.0000	115,500	115,500	148,442
<b>Pay Plan Total:</b>			4.00		3.2413	320,612	320,612	422,620
12122000	9225-N1	Coordinator	1.00	52.20	1.0000	32,500	32,500	52,605
<b>Contract Total:</b>			1.00		1.0000	32,500	32,500	52,605
<b>Pay Plan Total:</b>			1.00		1.0000	32,500	32,500	52,605
<b>INDEX Total:</b>			5.00		4.2413	353,112	353,112	475,225



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,040	54,040	67,381
10226000	9001-99	Professor	1.00	39.00	0.7471	82,407	82,407	110,008
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	66,963
10277000	9004-99	Instructor	1.00	39.00	0.7471	46,188	46,188	60,427
10297000	9004-99	Instructor	1.00	39.00	0.7471	46,184	46,184	68,345
10312000	9004-99	Instructor	1.00	39.00	0.7471	42,493	42,493	56,029
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	64,158	64,158	89,224
10335000	9166-99	Research Associate	1.00	39.00	0.7471	52,867	52,867	61,032
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	58,457	58,457	74,390
10443000	9004-99	Instructor	1.00	39.00	0.7471	42,000	42,000	63,532
10522000	9001-99	Professor	1.00	39.00	0.7471	81,388	81,388	102,242
10818000	9001-99	Professor	1.00	39.00	0.7471	82,849	82,849	110,517
10841000	9001-T1	Professor	1.00	39.00	0.7471	67,433	67,433	84,931
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	84,172	84,172	103,967
11069000	9002-T1	Associate Professor	1.00	39.00	0.7471	63,798	63,798	73,435
11079000	9004-99	Instructor	1.00	39.00	0.7471	46,184	46,184	60,422
11085000	9004-99	Instructor	1.00	39.00	0.7471	46,184	46,184	60,274
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	80,786
11396000	9166-99	Research Associate	1.00	39.00	0.7471	49,282	49,282	63,995
11409000	9001-99	Professor	1.00	39.00	0.7471	94,969	94,969	124,457
11442000	9004-99	Instructor	1.00	39.00	0.7471	46,184	46,184	60,422
11515000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	73,290
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	77,910



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<b>Contract Total:</b>			23.00		17.1833	1,372,237	1,372,237	1,793,979
10423000	9002-99	Associate Professor	1.00	52.20	1.0000	104,064	104,064	130,883
11083000	9002-99	Associate Professor	1.00	52.20	1.0000	64,567	64,567	89,489
<b>Contract Total:</b>			2.00		2.0000	168,631	168,631	220,372
<b>Pay Plan Total:</b>			25.00		19.1833	1,540,868	1,540,868	2,014,351
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	33,879	33,879	46,120
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,821	33,821	47,531
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	37,100	37,100	49,825
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	32,490	32,490	52,594
10813000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	36,287
11477000	9225-N1	Coordinator	1.00	52.20	1.0000	36,400	36,400	49,021
<b>Contract Total:</b>			6.00		6.0000	205,190	205,190	281,378
<b>Pay Plan Total:</b>			6.00		6.0000	205,190	205,190	281,378
<b>INDEX Total:</b>			31.00		25.1833	1,746,058	1,746,058	2,295,729



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-T1	Associate Professor	0.27	3.15	0.0160	3,821	3,821	4,395
<b>Contract Total:</b>			0.27		0.0160	3,821	3,821	4,395
10220001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,607	5,607	6,249
10270001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,395	5,395	6,206
10277002	9004-99	Instructor	0.16	5.40	0.0160	2,396	2,396	2,764
10297007	9004-99	Instructor	0.26	5.40	0.0270	4,037	4,037	4,644
10312002	9004-99	Instructor	0.63	5.40	0.0320	5,448	5,448	6,266
10321001	9002-99	Associate Professor	0.42	5.40	0.0428	8,875	8,875	10,237
10443001	9004-99	Instructor	0.31	5.40	0.0321	4,358	4,358	5,012
10522001	9001-99	Professor	0.16	5.40	0.0160	4,222	4,222	4,856
10818002	9001-99	Professor	0.42	5.40	0.0428	11,461	11,461	13,183
10950001	9002-99	Associate Professor	0.42	5.40	0.0428	11,644	11,644	13,393
11079002	9004-99	Instructor	0.16	5.40	0.0160	2,396	2,396	2,764
11085001	9004-99	Instructor	0.16	5.40	0.0160	2,396	2,396	2,757
11396001	9166-99	Research Associate	0.31	5.40	0.0321	5,113	5,113	5,897
11409006	9001-99	Professor	0.31	5.40	0.0321	9,853	9,853	11,333
11442001	9004-99	Instructor	0.31	5.40	0.0321	4,792	4,792	5,527
11745002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,698	2,698	3,111
11757001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,750	2,750	3,171
11763001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,740	2,740	3,152
11809002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,750	2,750	3,163



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11968001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,018	6,018	6,941
<b>Contract Total:</b>			5.60		0.5401	104,949	104,949	120,626
<b>Pay Plan Total:</b>			5.87		0.5561	108,770	108,770	125,021
<b>INDEX Total:</b>			5.87		0.5561	108,770	108,770	125,021



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9002-99	Associate Professor	1.00	39.00	0.7471	58,666	58,666	82,702
11269000	9001-99	Professor	1.00	39.00	0.7471	80,660	80,660	93,089
11282000	9166-99	Research Associate	1.00	39.00	0.7471	47,681	47,681	54,897
<b>Contract Total:</b>			3.00		2.2413	187,007	187,007	230,688
10438000	9001-C1	Professor	1.00	52.20	1.0000	109,163	109,163	140,783
11519000	9002-T1	Associate Professor	1.00	52.20	1.0000	86,168	86,168	99,165
<b>Contract Total:</b>			2.00		2.0000	195,331	195,331	239,948
<b>Pay Plan Total:</b>			5.00		4.2413	382,338	382,338	470,636
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	34,815	34,815	55,269
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	31,548	31,548	43,439
<b>Contract Total:</b>			2.00		2.0000	66,363	66,363	98,708
<b>Pay Plan Total:</b>			2.00		2.0000	66,363	66,363	98,708
<b>INDEX Total:</b>			7.00		6.2413	448,701	448,701	569,344



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9002-99	Associate Professor	0.31	5.40	0.0321	6,087	6,087	7,001
11269001	9001-99	Professor	0.31	5.40	0.0321	7,406	7,406	8,542
11282001	9166-99	Research Associate	0.16	5.40	0.0160	2,474	2,474	2,845
<b>Contract Total:</b>			0.78		0.0802	15,967	15,967	18,388
<b>Pay Plan Total:</b>			0.78		0.0802	15,967	15,967	18,388
<b>INDEX Total:</b>			0.78		0.0802	15,967	15,967	18,388



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,821	31,821	51,824
<b>Contract Total:</b>			1.00		1.0000	31,821	31,821	51,824
<b>Pay Plan Total:</b>			1.00		1.0000	31,821	31,821	51,824
<b>INDEX Total:</b>			1.00		1.0000	31,821	31,821	51,824





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990 - Exercise Science & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	69,515	69,515	95,403
10303000	9001-99	Professor	1.00	39.00	0.7471	78,577	78,577	97,532
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	81,545
11132000	9001-99	Professor	1.00	39.00	0.7471	89,931	89,931	118,663
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	59,405	59,405	75,670
<b>Contract Total:</b>			5.00		3.7355	354,928	354,928	468,813
10191000	9004-99	Instructor	1.00	52.20	1.0000	47,433	47,433	54,613
10433000	9001-C1	Professor	1.00	52.20	1.0000	104,471	104,471	135,721
11013000	9004-99	Instructor	1.00	52.20	1.0000	49,495	49,495	72,312
11397000	9004-99	Instructor	1.00	52.20	1.0000	66,205	66,205	84,991
<b>Contract Total:</b>			4.00		4.0000	267,604	267,604	347,637
<b>Pay Plan Total:</b>			9.00		7.7355	622,532	622,532	816,450
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	42,160	42,160	63,716
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	32,581	32,581	52,698
<b>Contract Total:</b>			2.00		2.0000	74,741	74,741	116,414
<b>Pay Plan Total:</b>			2.00		2.0000	74,741	74,741	116,414



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<b>INDEX Total:</b>	11.00	9.7355	697,273	697,273	932,864
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-C2	Associate Professor	0.42	5.40	0.0428	9,616	9,616	11,090
10303001	9001-99	Professor	0.31	5.40	0.0321	8,153	8,153	9,377
10322001	9001-99	Professor	0.42	5.40	0.0428	11,416	11,416	13,168
11048001	9002-99	Associate Professor	0.31	5.40	0.0321	6,163	6,163	7,108
11074001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,983	2,983	3,440
11081001	9120-C2	Associate in	0.31	5.40	0.0321	6,402	6,402	7,384
11132001	9001-99	Professor	0.16	5.40	0.0160	4,665	4,665	5,366
11436001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,291	5,291	6,103
11817002	9002-99	Associate Professor	0.31	5.40	0.0321	6,164	6,164	7,109
11819001	9002-99	Associate Professor	0.31	5.40	0.0321	6,317	6,317	7,287
11918001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,758	5,758	6,641
11921002	9003-99	Assistant Professor	0.36	5.40	0.0374	6,718	6,718	7,727
11931001	9004-99	Instructor	0.31	5.40	0.0321	4,243	4,243	4,894
11944003	9004-99	Instructor	0.42	5.40	0.0428	5,657	5,657	6,507
11948001	9004-99	Instructor	0.31	5.40	0.0321	4,721	4,721	5,445
12003001	9004-99	Instructor	0.31	5.40	0.0321	4,243	4,243	4,894
<b>Contract Total:</b>			5.04		0.5188	98,510	98,510	113,540
<b>Pay Plan Total:</b>			5.04		0.5188	98,510	98,510	113,540
<b>INDEX Total:</b>			5.04		0.5188	98,510	98,510	113,540



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,530	50,530	65,273
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	72,139
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	73,616
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	80,210
11831000	9002-C1	Associate Professor	1.00	39.00	0.7471	58,829	58,829	82,889
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	79,635
<b>Contract Total:</b>			6.00		4.4826	334,859	334,859	453,762
10305000	9004-99	Instructor	1.00	52.20	1.0000	59,298	59,298	75,357
11560000	9001-D2	Professor	1.00	52.20	1.0000	108,115	108,115	132,984
11998000	9004-99	Instructor	1.00	52.20	1.0000	54,000	54,000	62,339
<b>Contract Total:</b>			3.00		3.0000	221,413	221,413	270,680
<b>Pay Plan Total:</b>			9.00		7.4826	556,272	556,272	724,442
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	73,885
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	32,581	32,581	52,698
<b>Contract Total:</b>			2.00		2.0000	83,581	83,581	126,583
<b>Pay Plan Total:</b>			2.00		2.0000	83,581	83,581	126,583



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<b>INDEX Total:</b>	11.00	9.4826	639,853	639,853	851,025
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,243	5,243	6,030
10274001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,742
10846001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,742
11669003	9003-99	Assistant Professor	0.26	5.40	0.0267	4,517	4,517	5,209
11723001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,761
11924001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,810	5,810	6,682
<b>Contract Total:</b>			1.81		0.1872	33,156	33,156	38,166
<b>Pay Plan Total:</b>			1.81		0.1872	33,156	33,156	38,166
<b>INDEX Total:</b>			1.81		0.1872	33,156	33,156	38,166



UWF Salary Category Detail

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090 - Dept. of Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	43,531	43,531	65,293
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	80,210
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	59,619	59,619	75,917
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	79,238
<b>Contract Total:</b>			4.00		2.9884	215,150	215,150	300,658
11044000	9002-C1	Associate Professor	1.00	52.20	1.0000	89,723	89,723	118,711
<b>Contract Total:</b>			1.00		1.0000	89,723	89,723	118,711
<b>Pay Plan Total:</b>			5.00		3.9884	304,873	304,873	419,369
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	37,280	37,280	50,152
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	30,400	30,400	50,190
<b>Contract Total:</b>			2.00		2.0000	67,680	67,680	100,342
<b>Pay Plan Total:</b>			2.00		2.0000	67,680	67,680	100,342
<b>INDEX Total:</b>			7.00		5.9884	372,553	372,553	519,711



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090S - Sum-Dept. of Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.31	5.40	0.0321	4,517	4,517	5,195
11059001	9001-99	Professor	0.31	5.40	0.0321	8,176	8,176	9,431
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	6,186	6,186	7,136
11770001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,707	5,707	6,583
11917002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,854	2,854	3,291
11922001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,758	5,758	6,641
<b>Contract Total:</b>			1.71		0.1765	33,198	33,198	38,277
<b>Pay Plan Total:</b>			1.71		0.1765	33,198	33,198	38,277
<b>INDEX Total:</b>			1.71		0.1765	33,198	33,198	38,277





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240 - Dept of Applied Sci,Tech&Adm (ASTA)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	180,044	180,044	218,978
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	67,429	67,429	84,711
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	86,536
11038000	9002-C1	Associate Professor	1.00	39.00	0.7471	64,292	64,292	89,172
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	59,397	59,397	83,733
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	67,422	67,422	92,989
11366000	9004-99	Instructor	1.00	39.00	0.7471	45,423	45,423	67,470
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	66,952	66,952	84,376
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	83,275
11913000	9002-C1	Associate Professor	1.00	39.00	0.7471	72,664	72,664	98,802
12003000	9004-99	Instructor	1.00	39.00	0.7471	40,892	40,892	62,389
<b>Contract Total:</b>			11.00		8.2181	785,515	785,515	1,052,431
10598000	9004-T1	Instructor	1.00	52.20	1.0000	73,085	73,085	99,286
<b>Contract Total:</b>			1.00		1.0000	73,085	73,085	99,286
<b>Pay Plan Total:</b>			12.00		9.2181	858,600	858,600	1,151,717
10122000	9225-N1	Coordinator	1.00	52.20	1.0000	37,138	37,138	58,060
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	35,255	35,255	55,774
<b>Contract Total:</b>			2.00		2.0000	72,393	72,393	113,834



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<b>Pay Plan Total:</b>	2.00	2.0000	72,393	72,393	113,834
<b>INDEX Total:</b>	14.00	11.2181	930,993	930,993	1,265,551



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240S - Sum-Applied Sci,Tech&Adm (ASTA)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11128001	9002-99	Associate Professor	0.31	5.40	0.0321	6,995	6,995	8,068
11366002	9004-99	Instructor	0.31	5.40	0.0321	4,713	4,713	5,420
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	6,947	6,947	8,013
11753001	9003-99	Assistant Professor	0.23	5.40	0.0241	4,591	4,591	5,296
11881101	9001-99	Professor	0.31	5.40	0.0321	8,404	8,404	9,693
11913001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,101	3,101	3,567
11919002	9003-99	Assistant Professor	0.31	5.40	0.0321	6,744	6,744	7,757
11929001	9002-99	Associate Professor	0.31	5.40	0.0321	7,100	7,100	8,189
<b>Contract Total:</b>			2.25		0.2327	48,595	48,595	56,003
<b>Pay Plan Total:</b>			2.25		0.2327	48,595	48,595	56,003
<b>INDEX Total:</b>			2.25		0.2327	48,595	48,595	56,003



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12085000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,972
12088000	9004-99	Instructor	0.21	39.00	0.1604	3,865	3,865	6,241
<b>Contract Total:</b>			1.21		0.9075	52,365	52,365	73,213
<b>Pay Plan Total:</b>			1.21		0.9075	52,365	52,365	73,213
<b>INDEX Total:</b>			1.21		0.9075	52,365	52,365	73,213



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	37,707	37,707	58,595
<b>Contract Total:</b>			1.00		1.0000	37,707	37,707	58,595
<b>Pay Plan Total:</b>			1.00		1.0000	37,707	37,707	58,595
<b>INDEX Total:</b>			1.00		1.0000	37,707	37,707	58,595



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5600 - TD-Office of Enroll Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,241
<b>Contract Total:</b>			1.00		1.0000	37,400	37,400	58,241
<b>Pay Plan Total:</b>			1.00		1.0000	37,400	37,400	58,241
<b>INDEX Total:</b>			1.00		1.0000	37,400	37,400	58,241



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-99	Director	0.84	52.20	0.8400	68,376	68,376	88,043
<b>Contract Total:</b>			0.84		0.8400	68,376	68,376	88,043
<b>Pay Plan Total:</b>			0.84		0.8400	68,376	68,376	88,043
<b>INDEX Total:</b>			0.84		0.8400	68,376	68,376	88,043



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9003-N1	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	74,050
<b>Contract Total:</b>			1.00		0.7471	58,000	58,000	74,050
<b>Pay Plan Total:</b>			1.00		0.7471	58,000	58,000	74,050
<b>INDEX Total:</b>			1.00		0.7471	58,000	58,000	74,050





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,120	58,120	74,188
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,500	60,500	78,410
12080000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,972
<b>Contract Total:</b>			3.00		2.2413	167,120	167,120	219,570
11943000	9005-99	Lecturer	1.00	52.20	1.0000	51,500	51,500	66,553
<b>Contract Total:</b>			1.00		1.0000	51,500	51,500	66,553
<b>Pay Plan Total:</b>			4.00		3.2413	218,620	218,620	286,123
<b>INDEX Total:</b>			4.00		3.2413	218,620	218,620	286,123



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6871 - TD-Schl of Allied Hlth&Li Sc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11666000	9005-99	Lecturer	1.00	39.00	0.7471	46,250	46,250	53,401
12087000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,972
<b>Contract Total:</b>			2.00		1.4942	94,750	94,750	120,373
12001000	9005-99	Lecturer	1.00	52.20	1.0000	55,000	55,000	78,486
<b>Contract Total:</b>			1.00		1.0000	55,000	55,000	78,486
<b>Pay Plan Total:</b>			3.00		2.4942	149,750	149,750	198,859
<b>INDEX Total:</b>			3.00		2.4942	149,750	149,750	198,859



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6872 - TD-Clinical Lab Scs (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-99	Instructor	1.00	52.20	1.0000	67,000	67,000	88,252
10921000	9001-T1	Professor	1.00	52.20	1.0000	99,252	99,252	129,701
11333000	9004-99	Instructor	1.00	52.20	1.0000	62,000	62,000	79,942
<b>Contract Total:</b>			3.00		3.0000	228,252	228,252	297,895
<b>Pay Plan Total:</b>			3.00		3.0000	228,252	228,252	297,895
<b>INDEX Total:</b>			3.00		3.0000	228,252	228,252	297,895



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2014-2015 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9005-99	Lecturer	1.00	39.00	0.7471	45,500	45,500	67,558
11762000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,414	55,414	70,891
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	85,387
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	66,952
12007000	9005-99	Lecturer	1.00	39.00	0.7471	45,000	45,000	60,534
<b>Contract Total:</b>			5.00		3.7355	264,914	264,914	351,322
<b>Pay Plan Total:</b>			5.00		3.7355	264,914	264,914	351,322
<b>INDEX Total:</b>			5.00		3.7355	264,914	264,914	351,322



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6980 - TD-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	70,591
<b>Contract Total:</b>			1.00		0.7471	55,000	55,000	70,591
<b>Pay Plan Total:</b>			1.00		0.7471	55,000	55,000	70,591
<b>INDEX Total:</b>			1.00		0.7471	55,000	55,000	70,591



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	77,508
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,818	53,818	61,956
<b>Contract Total:</b>			2.00		1.4942	107,818	107,818	139,464
11972000	9005-99	Lecturer	1.00	52.20	1.0000	45,000	45,000	67,128
<b>Contract Total:</b>			1.00		1.0000	45,000	45,000	67,128
<b>Pay Plan Total:</b>			3.00		2.4942	152,818	152,818	206,592
<b>INDEX Total:</b>			3.00		2.4942	152,818	152,818	206,592



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	85,387
12082000	9005-99	Lecturer	1.00	39.00	0.7471	44,500	44,500	66,408
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	85,387
<b>Contract Total:</b>			3.00		2.2413	166,500	166,500	237,182
<b>Pay Plan Total:</b>			3.00		2.2413	166,500	166,500	237,182
<b>INDEX Total:</b>			3.00		2.2413	166,500	166,500	237,182



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9004-99	Instructor	1.00	39.00	0.7471	45,500	45,500	59,633
11847000	9003-N1	Assistant Professor	1.00	39.00	0.7471	60,470	60,470	84,970
<b>Contract Total:</b>			2.00		1.4942	105,970	105,970	144,603
<b>Pay Plan Total:</b>			2.00		1.4942	105,970	105,970	144,603
<b>INDEX Total:</b>			2.00		1.4942	105,970	105,970	144,603





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7180 - TD-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	79,942
<b>Contract Total:</b>			1.00		0.7471	62,000	62,000	79,942
<b>Pay Plan Total:</b>			1.00		0.7471	62,000	62,000	79,942
<b>INDEX Total:</b>			1.00		0.7471	62,000	62,000	79,942



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,060	55,060	78,730
12086000	9005-99	Lecturer	1.00	39.00	0.7471	48,000	48,000	70,587
<b>Contract Total:</b>			2.00		1.4942	103,060	103,060	149,317
<b>Pay Plan Total:</b>			2.00		1.4942	103,060	103,060	149,317
<b>INDEX Total:</b>			2.00		1.4942	103,060	103,060	149,317



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,040	54,040	69,483
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,040	54,040	77,381
11955000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	79,238
<b>Contract Total:</b>			3.00		2.2413	163,580	163,580	226,102
<b>Pay Plan Total:</b>			3.00		2.2413	163,580	163,580	226,102
<b>INDEX Total:</b>			3.00		2.2413	163,580	163,580	226,102



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,590	56,590	73,902
<b>Contract Total:</b>			1.00		0.7471	56,590	56,590	73,902
<b>Pay Plan Total:</b>			1.00		0.7471	56,590	56,590	73,902
<b>INDEX Total:</b>			1.00		0.7471	56,590	56,590	73,902



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,900	46,900	69,319
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,500	58,500	67,341
<b>Contract Total:</b>			2.00		1.4942	105,400	105,400	136,660
<b>Pay Plan Total:</b>			2.00		1.4942	105,400	105,400	136,660
<b>INDEX Total:</b>			2.00		1.4942	105,400	105,400	136,660



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	68,607
<b>Contract Total:</b>			1.00		0.7471	52,000	52,000	68,607
<b>Pay Plan Total:</b>			1.00		0.7471	52,000	52,000	68,607
<b>INDEX Total:</b>			1.00		0.7471	52,000	52,000	68,607



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,100	57,100	74,489
12081000	9005-99	Lecturer	1.00	39.00	0.7471	46,500	46,500	62,263
<b>Contract Total:</b>			2.00		1.4942	103,600	103,600	136,752
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	61,000	61,000	70,218
<b>Contract Total:</b>			1.00		1.0000	61,000	61,000	70,218
<b>Pay Plan Total:</b>			3.00		2.4942	164,600	164,600	206,970
<b>INDEX Total:</b>			3.00		2.4942	164,600	164,600	206,970



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7461 - TD-First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11980000	9004-B1	Instructor	1.00	52.20	1.0000	41,800	41,800	63,436
<b>Contract Total:</b>			1.00		1.0000	41,800	41,800	63,436
<b>Pay Plan Total:</b>			1.00		1.0000	41,800	41,800	63,436
<b>INDEX Total:</b>			1.00		1.0000	41,800	41,800	63,436





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,397	68,397	86,043
<b>Contract Total:</b>			1.00		0.7471	68,397	68,397	86,043
<b>Pay Plan Total:</b>			1.00		0.7471	68,397	68,397	86,043
<b>INDEX Total:</b>			1.00		0.7471	68,397	68,397	86,043



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7620 - TD-Electrical&CompEnging

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,000	86,000	114,141
<b>Contract Total:</b>			1.00		0.7471	86,000	86,000	114,141
<b>Pay Plan Total:</b>			1.00		0.7471	86,000	86,000	114,141
<b>INDEX Total:</b>			1.00		0.7471	86,000	86,000	114,141



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7690 - TD-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	45,650	45,650	67,876
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	64,411	64,411	89,309
<b>Contract Total:</b>			2.00		1.4942	110,061	110,061	157,185
<b>Pay Plan Total:</b>			2.00		1.4942	110,061	110,061	157,185
<b>INDEX Total:</b>			2.00		1.4942	110,061	110,061	157,185



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8150 - TD-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	109,000	109,000	140,945
12084000	9003-99	Assistant Professor	1.00	39.00	0.7471	88,000	88,000	116,723
<b>Contract Total:</b>			2.00		1.4942	197,000	197,000	257,668
<b>Pay Plan Total:</b>			2.00		1.4942	197,000	197,000	257,668
<b>INDEX Total:</b>			2.00		1.4942	197,000	197,000	257,668



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	51,000	51,000	74,048
11443000	9003-99	Assistant Professor	1.00	39.00	0.7471	116,260	116,260	149,019
<b>Contract Total:</b>			2.00		1.4942	167,260	167,260	223,067
<b>Pay Plan Total:</b>			2.00		1.4942	167,260	167,260	223,067
<b>INDEX Total:</b>			2.00		1.4942	167,260	167,260	223,067



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	77,022	77,022	88,892
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,000	99,000	129,411
<b>Contract Total:</b>			2.00		1.4942	176,022	176,022	218,303
<b>Pay Plan Total:</b>			2.00		1.4942	176,022	176,022	218,303
<b>INDEX Total:</b>			2.00		1.4942	176,022	176,022	218,303



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8830 - TD-Hosp, Rec&Resort Mgmt(HRRM)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	45,500	45,500	52,535
<b>Contract Total:</b>			1.00		0.7471	45,500	45,500	52,535
<b>Pay Plan Total:</b>			1.00		0.7471	45,500	45,500	52,535
<b>INDEX Total:</b>			1.00		0.7471	45,500	45,500	52,535



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8890 - TD-Dpt of Teacher Ed & Ed Lead

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	67,130
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,813	52,813	60,800
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	76,185
11968000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	74,050
<b>Contract Total:</b>			4.00		2.9884	215,813	215,813	278,165
11235000	9166-99	Research Associate	1.00	52.20	1.0000	58,080	58,080	82,027
<b>Contract Total:</b>			1.00		1.0000	58,080	58,080	82,027
<b>Pay Plan Total:</b>			5.00		3.9884	273,893	273,893	360,192
<b>INDEX Total:</b>			5.00		3.9884	273,893	273,893	360,192





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8990 - TD-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	65,977
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	79,238
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	79,060
11931000	9004-99	Instructor	1.00	39.00	0.7471	40,892	40,892	54,318
11944000	9004-99	Instructor	1.00	39.00	0.7471	40,892	40,892	62,258
<b>Contract Total:</b>			5.00		3.7355	243,784	243,784	340,851
<b>Pay Plan Total:</b>			5.00		3.7355	243,784	243,784	340,851
<b>INDEX Total:</b>			5.00		3.7355	243,784	243,784	340,851



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,240	52,240	67,406
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	72,320
<b>Contract Total:</b>			2.00		1.4942	108,740	108,740	139,726
<b>Pay Plan Total:</b>			2.00		1.4942	108,740	108,740	139,726
<b>INDEX Total:</b>			2.00		1.4942	108,740	108,740	139,726



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9090 - TD-Dept. of Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	78,662
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	63,493
<b>Contract Total:</b>			2.00		1.4942	110,000	110,000	142,155
<b>Pay Plan Total:</b>			2.00		1.4942	110,000	110,000	142,155
<b>INDEX Total:</b>			2.00		1.4942	110,000	110,000	142,155



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9240 - TD-Dept of Engin&Comp Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11284000	9004-99	Instructor	1.00	39.00	0.7471	57,000	57,000	65,617
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	89,988
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	74,587	74,587	94,659
<b>Contract Total:</b>			3.00		2.2413	196,587	196,587	250,264
<b>Pay Plan Total:</b>			3.00		2.2413	196,587	196,587	250,264
<b>INDEX Total:</b>			3.00		2.2413	196,587	196,587	250,264
<b>FUND ID (1 - 000210) Total:</b>			1123.68		915.8557	56,953,547	56,953,547	76,179,608
<b>BUDGET ENTITY Total:</b>					915.8557	56,953,547	56,953,547	76,179,608



UWF Salary Category Detail

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 (Report 7) Schedule III - Detail of Benefits

Version: APEX.SCD\_EDIT  
 Script Option: Allocation

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.6400	198,570	4,643	2,879	41,978	79	4,895	35	253,079
1000	10001100	0.0100	2,051	127	30	151	1	0	0	2,360
1000	10223000	1.0000	33,400	2,071	484	2,462	0	15,169	55	53,641
1000	10223100	0.0100	7,504	465	109	553	0	0	0	8,631
1000	11354000	1.0000	130,343	7,254	1,890	27,555	52	7,648	55	174,797
1000	11844000	0.5600	39,284	2,436	570	2,895	0	3,975	31	49,191
1000S	11844000	0.4400	30,716	1,904	445	2,264	0	3,123	24	38,476
1001	11483000	1.0000	114,330	7,088	1,658	24,169	46	17,149	55	164,495
1001S	12057000	0.5000	19,750	1,225	286	1,456	0	3,549	28	26,294
1250	10192000	1.0000	65,720	4,075	953	4,844	0	15,169	55	90,816
1250	10831000	0.9300	94,289	5,846	1,367	7,251	0	6,601	51	115,405
1250	10912000	0.9400	46,946	2,911	681	3,610	0	14,259	52	68,459
1250S	10831000	0.0700	6,731	417	98	518	0	497	4	8,265
1250S	10912000	0.0600	3,054	189	44	235	0	910	3	4,435
1300	11945000	0.3100	15,758	977	228	1,212	0	4,702	17	22,894
1300	11201000	1.0000	43,840	2,718	636	3,371	0	15,169	55	65,789
1300	11203000	1.0000	74,166	4,598	1,075	5,466	0	7,098	55	92,458
1300	11204000	1.0000	50,000	3,100	725	1,900	0	15,169	55	70,949
1300	11205000	1.0000	48,128	2,984	698	3,547	0	15,169	55	70,581
1300	11208000	1.0000	34,400	2,133	499	2,535	0	15,169	55	54,791
1300	11209000	0.3200	10,554	654	153	778	0	2,271	18	14,428
1300	11210000	1.0000	31,400	1,947	455	2,314	0	11,133	55	47,304
1300	11211000	1.0000	32,000	1,984	464	2,358	0	15,169	55	52,030



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11218000	1.0000	26,082	1,617	378	1,922	0	15,169	55	45,223
1300	11227000	1.0000	36,209	2,245	525	2,784	0	7,098	55	48,916
1300	11229000	1.0000	97,329	6,034	1,411	7,173	0	11,133	55	123,135
1300	11390000	1.0000	26,900	1,668	390	1,983	0	15,169	55	46,165
1300	11701000	1.0000	39,795	2,467	577	2,933	0	7,098	55	52,925
1300	11858000	1.0000	41,129	2,550	596	3,031	0	15,169	55	62,530
1300	11953000	1.0000	32,019	1,985	464	2,360	0	15,169	55	52,052
1300	11986000	0.2700	9,026	560	131	694	0	4,096	15	14,522
1300	12126T00	1.0000	30,000	1,860	435	2,307	0	0	55	34,657
1300S	11945000	0.6900	34,242	2,123	497	2,633	0	10,466	38	49,999
1303	11377000	1.0000	50,000	3,100	725	3,685	0	7,098	55	64,663
1303	10264000	1.0000	33,530	2,079	486	2,578	0	7,098	55	45,826
1350	11730000	1.0000	39,400	2,443	571	2,904	0	15,169	55	60,542
1350	11730100	0.0100	2,957	183	43	218	0	0	0	3,401
1400	10141000	1.0000	136,040	7,254	1,973	28,759	54	17,149	55	191,284
1400	11274000	0.5000	46,973	2,912	681	3,462	0	5,567	28	59,623
1400	11808000	1.0000	113,329	7,026	1,643	8,352	0	7,098	55	137,503
1400	11889000	1.0000	31,000	1,922	450	2,285	0	11,133	55	46,845
1400	12079000	1.0000	90,000	5,580	1,305	6,633	0	15,169	55	118,742
1400S	11274000	0.1900	17,815	1,105	258	1,313	0	2,115	10	22,616
1450	10034000	1.0000	31,474	1,951	456	2,320	0	0	55	36,256
1450	10079000	1.0000	31,474	1,951	456	2,320	0	8,575	55	44,831
1450	10080000	1.0000	92,493	5,735	1,341	6,817	0	15,169	55	121,610



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10082000	1.0000	61,515	3,814	892	4,534	0	15,169	55	85,979
1450	10084000	1.0000	30,000	1,860	435	2,211	0	11,133	55	45,694
1450	10084100	0.0100	2,210	137	32	163	0	0	0	2,542
1450	10174000	0.4500	32,618	2,022	473	2,404	0	6,826	25	44,368
1450	10715000	1.0000	45,716	2,834	663	5,614	0	15,169	55	70,051
1450	10772000	0.0900	3,773	234	55	278	0	639	5	4,984
1450	10966000	1.0000	35,547	2,204	515	2,620	0	15,169	55	56,110
1450	10976000	1.0000	35,011	2,171	508	2,580	0	7,098	55	47,423
1450	11035000	1.0000	42,619	2,642	618	3,277	0	15,169	55	64,380
1450	11109000	1.0000	48,000	2,976	696	3,538	0	7,098	55	62,363
1450	11364000	1.0000	34,820	2,159	505	2,566	0	15,169	55	55,274
1450	11430000	0.6600	20,631	1,279	299	1,521	0	10,011	36	33,777
1450	11886000	1.0000	50,204	3,113	728	3,861	0	15,169	55	73,130
1450S	11430000	0.2700	8,431	523	122	621	0	4,096	15	13,808
1470	10513000	1.0000	145,395	7,254	2,108	11,181	0	7,098	55	173,091
1470	10803000	0.3200	15,405	955	223	1,135	0	3,563	18	21,299
1470	10803100	0.0100	8,839	548	128	651	0	0	0	10,166
1470	11812000	0.6500	50,712	3,144	735	3,900	0	4,614	36	63,141
1470	11812100	0.0100	16,253	1,008	236	1,198	0	0	0	18,695
1530	10018000	1.0000	62,200	3,856	902	4,584	0	7,098	55	78,695
1530	10965000	1.0000	71,000	4,402	1,030	5,460	0	15,169	55	97,116
1530	11036000	1.0000	92,000	5,704	1,334	7,075	0	15,169	55	121,337
1530	11766000	1.0000	61,000	3,782	885	4,691	0	15,169	55	85,582



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1530	11950000	1.0000	143,800	7,254	2,085	30,399	58	7,648	55	191,299
1530	12019000	1.0000	61,000	3,782	885	4,691	0	7,098	55	77,511
1530	12052000	1.0000	92,000	5,704	1,334	7,075	0	7,098	55	113,266
1583	10025000	0.0900	5,090	316	74	391	0	1,365	5	7,241
1583	11444000	1.0000	57,000	3,534	827	4,201	0	15,169	55	80,786
1583	11696000	0.2500	21,755	1,349	315	1,603	0	2,783	14	27,819
1583	12025000	1.0000	28,830	1,787	418	2,125	0	0	55	33,215
1583	12027000	0.5000	14,200	880	206	1,047	0	3,549	28	19,910
1583	12060000	0.3400	9,080	563	132	669	0	2,413	19	12,876
1583	12123000	0.2500	7,000	434	102	516	0	1,775	14	9,841
1583	12124000	1.0000	30,000	1,860	435	2,211	0	7,098	55	41,659
1640	10629000	1.0000	44,460	2,757	645	3,277	0	15,169	55	66,363
1640	11469000	0.5000	57,900	3,590	840	4,453	0	7,584	28	74,395
1642	10628000	1.0000	56,970	3,532	826	4,381	0	15,169	55	80,933
1642	10707000	0.1700	6,562	407	95	484	0	1,207	9	8,764
1642	10718000	1.0000	30,643	1,900	444	2,258	0	15,169	55	50,469
1643	10630000	1.0000	63,280	3,923	918	4,866	0	15,169	55	88,211
1643	10631000	1.0000	52,867	3,278	767	3,896	0	15,169	55	76,032
1643	10979000	1.0000	40,783	2,529	591	3,006	0	7,098	55	54,062
1700	11469000	0.5000	57,900	3,590	840	4,453	0	7,584	28	74,395
1702	10153000	1.0000	39,484	2,448	573	2,910	0	7,098	55	52,568
1800	10024000	1.0000	87,400	5,419	1,267	6,441	0	7,098	55	107,680
1800	10026000	1.0000	63,100	3,912	915	4,650	0	7,098	55	79,730





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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10070000	1.0000	164,200	7,254	2,381	12,627	0	15,169	55	201,686
1800	10071000	1.0000	94,200	5,840	1,366	7,244	0	15,169	55	123,874
1800	10074000	1.0000	108,230	6,710	1,569	8,323	0	15,169	55	140,056
1800	10075000	1.0000	97,655	6,055	1,416	7,510	0	7,098	55	119,789
1800	10077000	1.0000	120,492	7,254	1,747	8,880	0	15,169	55	153,597
1800	10090000	1.0000	62,200	3,856	902	4,783	0	15,169	55	86,965
1800	10174100	0.5500	39,782	2,466	577	2,932	0	8,343	30	54,130
1800	10198000	0.6000	37,020	2,295	537	2,728	0	0	33	42,613
1800	10248000	1.0000	59,000	3,658	856	4,537	0	15,169	55	83,275
1800	10268000	1.0000	31,400	1,947	455	2,314	0	11,133	55	47,304
1800	10363000	1.0000	50,150	3,109	727	3,696	0	15,169	55	72,906
1800	10365000	1.0000	43,347	2,688	629	5,323	0	15,169	55	67,211
1800	10372000	1.0000	88,638	5,496	1,285	6,533	0	7,098	55	109,105
1800	10383000	1.0000	47,335	2,935	686	5,813	0	7,098	55	63,922
1800	10390000	1.0000	55,864	3,464	810	6,860	0	7,098	55	74,151
1800	10518000	1.0000	55,000	3,410	798	4,230	0	7,098	55	70,591
1800	10616000	1.0000	88,360	5,478	1,281	6,795	0	15,169	55	117,138
1800	10809000	1.0000	91,720	5,687	1,330	6,760	0	15,169	55	120,721
1800	10893000	1.0000	55,000	3,410	798	4,054	0	7,098	55	70,415
1800	10907000	1.0000	88,360	5,478	1,281	6,512	0	15,169	55	116,855
1800	10955000	1.0000	62,200	3,856	902	4,584	0	15,169	55	86,766
1800	10972000	1.0000	18,422	1,142	267	1,358	0	11,133	55	32,377
1800	10999000	0.9800	60,704	3,764	880	4,668	0	14,865	54	84,935



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11029000	1.0000	72,400	4,489	1,050	5,336	0	7,098	55	90,428
1800	11030000	1.0000	42,990	2,665	623	3,168	0	7,098	55	56,599
1800	11172000	1.0000	62,200	3,856	902	4,783	0	15,169	55	86,965
1800	11236000	1.0000	54,000	3,348	783	3,980	0	15,169	55	77,335
1800	11253000	1.0000	87,400	5,419	1,267	6,721	0	7,098	55	107,960
1800	11307000	1.0000	62,200	3,856	902	4,584	0	15,169	55	86,766
1800	11352000	1.0000	54,864	3,402	796	4,043	0	15,169	55	78,329
1800	11353000	1.0000	62,200	3,856	902	4,584	0	15,169	55	86,766
1800	11381000	1.0000	56,000	3,472	812	4,306	0	15,169	55	79,814
1800	11384000	1.0000	68,000	4,216	986	5,229	0	7,098	55	85,584
1800	11385000	1.0000	72,400	4,489	1,050	5,568	0	15,169	55	98,731
1800	11389000	1.0000	55,980	3,471	812	4,126	0	0	55	64,444
1800	11480000	0.1200	5,360	332	78	395	0	852	7	7,024
1800	11481000	0.8800	47,510	2,946	689	3,501	0	6,246	48	60,940
1800	11668000	0.1200	5,360	332	78	395	0	852	7	7,024
1800	11688000	1.0000	72,400	4,489	1,050	5,336	0	7,098	55	90,428
1800	11801000	0.1200	5,360	332	78	395	0	852	7	7,024
1800	11864000	1.0000	45,000	2,790	653	3,317	0	15,169	55	66,984
1800	11866000	1.0000	55,000	3,410	798	4,230	0	15,169	55	78,662
1800	11867000	1.0000	66,000	4,092	957	4,864	0	8,575	55	84,543
1800	11868000	0.1200	5,360	332	78	395	0	852	7	7,024
1800	11960000	0.2200	13,420	832	195	989	0	3,337	12	18,785
1800S	11481000	0.1200	6,490	402	94	478	0	852	7	8,323



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800S	11668000	0.8800	39,640	2,458	575	2,921	0	6,246	48	51,888
1800S	11801000	0.8800	39,640	2,458	575	2,921	0	6,246	48	51,888
1847	10999000	0.0200	1,496	93	22	115	0	303	1	2,030
1847	11935000	1.0000	72,400	4,489	1,050	5,568	0	15,169	55	98,731
1847	11960000	0.7800	48,780	3,024	707	3,595	0	11,832	43	67,981
2140	10021000	1.0000	45,129	2,798	654	3,470	0	7,098	55	59,204
2140	10022000	1.0000	41,401	2,567	600	3,051	0	15,169	55	62,843
2140	10025000	0.9100	51,910	3,218	753	3,992	0	13,804	50	73,727
2140	10041000	0.7700	22,229	1,378	322	1,638	0	11,680	42	37,289
2140	10154000	1.0000	40,120	2,487	582	3,085	0	7,098	55	53,427
2140	10175000	1.0000	37,724	2,339	547	2,780	0	7,098	55	50,543
2140	10204000	1.0000	46,944	2,911	681	3,460	0	15,169	55	69,220
2140	10360000	0.5000	14,406	893	209	1,062	0	3,549	28	20,147
2140	10380000	0.5000	40,514	2,512	587	3,116	0	7,584	28	54,341
2140	10385000	1.0000	32,516	2,016	471	2,396	0	15,169	55	52,623
2140	10574000	1.0000	40,819	2,531	592	3,008	0	15,169	55	62,174
2140	10575000	0.5000	49,120	3,045	712	3,620	0	7,584	28	64,109
2140	10597100	0.0100	1,598	99	23	118	0	0	0	1,838
2140	10903000	1.0000	51,643	3,202	749	3,806	0	7,098	55	66,553
2140	11290000	1.0000	33,540	2,079	486	2,472	0	7,098	55	45,730
2140	11367000	1.0000	57,000	3,534	827	4,383	0	15,169	55	80,968
2140	11696000	0.7500	64,245	3,983	932	4,735	0	8,350	41	82,286
2140	11823000	1.0000	150,000	7,254	2,175	11,535	60	8,575	55	179,654



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2140	11863000	0.5000	33,000	2,046	479	2,432	0	7,584	28	45,569
2140	11946T00	0.5000	19,996	1,240	290	1,474	0	7,584	28	30,612
2140	12027000	0.5000	14,200	880	206	1,047	0	3,549	28	19,910
2140	12063000	1.0000	33,000	2,046	479	2,432	0	15,169	55	53,181
2140	12123000	0.7500	21,000	1,302	305	1,548	0	5,324	41	29,520
2350	10003000	1.0000	164,662	7,254	2,388	12,663	66	7,648	55	194,736
2350	10003100	0.0100	10,341	641	150	762	4	0	0	11,898
2350	10004000	1.0000	94,804	5,878	1,375	6,987	0	8,575	55	117,674
2350	10236000	1.0000	66,245	4,107	961	4,882	0	15,169	55	91,419
2350	11243000	1.0000	33,214	2,059	482	2,448	0	11,133	55	49,391
2350	11306000	0.4500	8,073	501	117	595	0	5,010	25	14,321
2350	11356000	1.0000	95,121	5,898	1,379	7,010	0	11,133	55	120,596
2350	11374000	1.0000	41,613	2,580	603	3,067	0	15,169	55	63,087
2350	11957000	0.4400	14,520	900	211	1,070	0	3,123	24	19,848
2350	12111000	1.0000	106,535	6,605	1,545	7,852	0	7,098	55	129,690
2460	10050000	1.0000	121,036	7,254	1,755	9,308	0	7,098	55	146,506
2460	10051000	1.0000	68,515	4,248	993	8,414	0	15,169	55	97,394
2460	10052000	0.6900	35,728	2,215	518	2,633	0	4,898	38	46,030
2460	10058000	1.0000	40,488	2,510	587	2,984	0	15,169	55	61,793
2460	10066000	1.0000	63,239	3,921	917	4,863	0	15,169	55	88,164
2460	10225000	0.8700	50,048	3,103	726	3,689	0	13,197	48	70,811
2460	10227000	0.0300	1,036	64	15	76	0	257	2	1,450
2460	10388000	1.0000	78,080	4,841	1,132	6,004	0	15,169	55	105,281



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	10469000	1.0000	34,545	2,142	501	2,546	0	15,169	55	54,958
2460	10493000	1.0000	49,704	3,082	721	3,663	0	15,169	55	72,394
2460	10638000	1.0000	76,000	4,712	1,102	5,844	0	15,169	55	102,882
2460	10639000	1.0000	32,720	2,029	474	2,411	0	15,169	55	52,858
2460	10723000	1.0000	32,124	1,992	466	2,368	0	15,169	55	52,174
2460	10890000	1.0000	63,074	3,911	915	4,649	0	7,098	55	79,702
2460	10991000	1.0000	41,746	2,588	605	3,210	0	7,098	55	55,302
2460	10993000	0.0600	2,109	131	31	155	0	910	3	3,339
2460	11034000	1.0000	29,928	1,856	434	2,206	0	7,098	55	41,577
2460S	11674000	1.0000	26,400	1,637	383	1,946	0	7,098	55	37,519
2520	10083000	1.0000	42,990	2,665	623	3,306	0	7,098	55	56,737
2520	10091000	1.0000	40,091	2,486	581	2,955	0	15,169	55	61,337
2520	10093000	1.0000	52,000	3,224	754	3,832	0	15,169	55	75,034
2520	10093100	0.0100	7,606	472	110	561	0	0	0	8,749
2520	10523000	1.0000	44,540	2,761	646	5,470	0	8,575	55	62,047
2520	10975000	1.0000	78,391	4,860	1,137	5,777	0	7,098	55	97,318
2570	10845000	1.0000	58,293	3,614	845	4,296	0	7,098	55	74,201
2570	11484000	1.0000	32,000	1,984	464	2,358	0	11,133	55	47,994
2570	11759000	1.0000	51,227	3,176	743	3,775	0	15,169	55	74,145
2570	11954000	1.0000	32,000	1,984	464	2,461	0	0	55	36,964
2620	10242000	0.8000	44,096	2,734	639	3,391	0	12,135	44	63,039
2620	10370000	0.9500	80,931	5,018	1,173	5,965	0	0	52	93,139
2620	11105000	1.0000	56,176	3,483	815	4,140	0	7,098	55	71,767



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2680	10348000	0.7500	17,945	1,113	260	1,323	0	0	41	20,682
2680	10371000	0.7500	19,163	1,188	278	1,412	0	11,377	41	33,459
2680	10476000	0.8800	22,833	1,416	331	1,683	0	13,348	48	39,659
2680	10477000	0.7500	19,163	1,188	278	1,412	0	6,431	41	28,513
2680	10530000	1.0000	39,301	2,437	570	4,826	0	15,169	55	62,358
2680	10544000	0.8000	49,763	3,085	722	3,827	0	0	44	57,441
2680	10547000	1.0000	27,233	1,688	395	2,007	0	7,098	55	38,476
2720	10340000	1.0000	36,514	2,264	529	2,691	0	15,169	55	57,222
2960	10173000	1.0000	96,166	5,962	1,394	11,809	0	15,169	55	130,555
2960	10373000	1.0000	45,358	2,812	658	8,990	0	11,133	55	69,006
2960	10374000	1.0000	32,503	2,015	471	6,442	0	15,169	55	56,655
2960	10381000	1.0000	45,430	2,817	659	9,004	0	15,169	55	73,134
2960	10415000	1.0000	35,457	2,198	514	7,028	0	15,169	55	60,421
2960	10424000	1.0000	32,648	2,024	473	4,009	0	7,098	55	46,307
2960	10427000	1.0000	33,665	2,087	488	6,672	0	11,133	55	54,100
2960	10451000	1.0000	56,699	3,515	822	11,238	0	15,169	55	87,498
2960	10452000	1.0000	35,871	2,224	520	7,110	0	15,169	55	60,949
2960	10455000	1.0000	44,276	2,745	642	8,776	0	15,169	55	71,663
2960	10489000	1.0000	48,876	3,030	709	9,687	0	15,169	55	77,526
2960	10549000	1.0000	55,303	3,429	802	10,961	0	15,169	55	85,719
2960	10550000	1.0000	40,667	2,521	590	8,060	0	7,098	55	58,991
2960	10969000	1.0000	36,969	2,292	536	7,327	0	15,169	55	62,348
2960	11123000	1.0000	39,214	2,431	569	7,772	0	7,098	55	57,139



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	11124000	1.0000	31,103	1,928	451	6,165	0	11,133	55	50,835
2960	11152000	1.0000	37,797	2,343	548	7,491	0	15,169	55	63,403
2960	11153000	1.0000	33,126	2,054	480	6,566	0	15,169	55	57,450
2960	11153100	0.0100	1,641	102	24	325	0	0	0	2,092
2960	11154000	1.0000	36,474	2,261	529	7,229	0	15,169	55	61,717
2960	11157000	1.0000	37,032	2,296	537	7,340	0	7,098	55	54,358
2960	11305000	1.0000	22,018	1,365	319	1,623	0	7,098	55	32,478
2960	11657000	1.0000	25,348	1,572	368	1,868	0	0	55	29,211
2960	11658000	1.0000	33,665	2,087	488	6,672	0	15,169	55	58,136
2960	12016000	0.7200	17,419	1,080	253	1,284	0	5,111	40	25,187
2961	10358000	1.0000	24,241	1,503	351	1,787	0	15,169	55	43,106
2961	10479000	1.0000	24,241	1,503	351	1,787	0	0	55	27,937
2961	10480000	1.0000	22,018	1,365	319	1,623	0	15,169	55	40,549
2961	10499000	1.0000	34,595	2,145	502	2,550	0	0	55	39,847
2961	10500000	1.0000	24,241	1,503	351	1,787	0	0	55	27,937
2961	10894000	1.0000	22,018	1,365	319	1,623	0	7,098	55	32,478
2961	11846000	1.0000	23,418	1,452	340	1,726	0	7,098	55	34,089
3060	10928000	1.0000	72,211	4,477	1,047	5,322	0	8,575	55	91,687
3060	11159000	1.0000	41,000	2,542	595	3,153	0	15,169	55	62,514
3060	11194000	1.0000	41,457	2,570	601	3,055	0	15,169	55	62,907
3060	11310000	1.0000	39,479	2,448	572	2,910	0	11,133	55	56,597
3060	11742000	1.0000	39,782	2,466	577	2,932	0	7,098	55	52,910
3260	11246000	1.0000	135,038	7,254	1,958	10,384	0	7,098	55	161,787



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3260	11494000	1.0000	63,637	3,945	923	4,690	0	8,575	55	81,825
3260	11656000	1.0000	35,060	2,174	508	2,584	0	15,169	55	55,550
3400	10015000	1.0000	133,447	7,254	1,935	9,835	0	7,098	55	159,624
3400	11693000	1.0000	34,740	2,154	504	2,560	0	15,169	55	55,182
3410	10545000	1.0000	25,400	1,575	368	1,872	0	15,169	55	44,439
3410	10990000	1.0000	32,678	2,026	474	2,408	0	7,098	55	44,739
3410	11655000	1.0000	91,000	5,642	1,320	6,707	0	8,575	55	113,299
3430	11962000	1.0000	58,500	3,627	848	4,311	0	11,133	55	78,474
3500	10098000	1.0000	29,375	1,821	426	2,165	0	7,098	55	40,940
3500	10382000	1.0000	66,000	4,092	957	4,864	0	8,575	55	84,543
3500	10465000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3500	10486000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
3500	10506000	1.0000	31,222	1,936	453	3,834	0	15,169	55	52,669
3500	10620000	1.0000	31,503	1,953	457	2,322	0	15,169	55	51,459
3500	11860000	1.0000	26,301	1,631	381	1,938	0	7,098	55	37,404
3560	10166000	1.0000	26,582	1,648	385	1,959	0	0	55	30,629
3560	10169000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	10170000	1.0000	18,000	1,116	261	1,327	0	7,098	55	27,857
3560	10171000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	10172000	1.0000	19,400	1,203	281	1,430	0	7,098	55	29,467
3560	10395000	1.0000	21,326	1,322	309	1,572	0	8,575	55	33,159
3560	10396000	1.0000	23,319	1,446	338	1,719	0	15,169	55	42,046
3560	10398000	1.0000	19,760	1,225	287	1,456	0	7,098	55	29,881





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3560	10399000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	10458000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	10460000	1.0000	18,000	1,116	261	1,327	0	15,169	55	35,928
3560	10466000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	10467000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	10470000	1.0000	28,681	1,778	416	2,114	0	15,169	55	48,213
3560	10473000	1.0000	23,319	1,446	338	1,719	0	7,098	55	33,975
3560	10474000	1.0000	19,400	1,203	281	1,430	0	7,098	55	29,467
3560	10475000	1.0000	23,689	1,469	343	1,746	0	15,169	55	42,471
3560	10491000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	10492000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	10495000	1.0000	20,634	1,279	299	1,521	0	7,098	55	30,886
3560	10496000	1.0000	21,326	1,322	309	1,572	0	15,169	55	39,753
3560	10497000	1.0000	21,365	1,325	310	1,575	0	8,575	55	33,205
3560	10501000	1.0000	26,111	1,619	379	1,924	0	15,169	55	45,257
3560	10529000	1.0000	22,484	1,394	326	1,657	0	15,169	55	41,085
3560	10531000	1.0000	18,000	1,116	261	1,327	0	11,133	55	31,892
3560	10613000	1.0000	18,000	1,116	261	1,327	0	7,098	55	27,857
3560	10614000	1.0000	21,000	1,302	305	1,548	0	7,098	55	31,308
3560	10618000	1.0000	19,400	1,203	281	1,430	0	0	55	22,369
3560	10634000	1.0000	28,521	1,768	414	2,102	0	7,098	55	39,958
3560	10777000	1.0000	20,634	1,279	299	1,521	0	15,169	55	38,957
3560	10778000	1.0000	22,000	1,364	319	1,621	0	0	55	25,359



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3560	10821000	1.0000	20,634	1,279	299	1,521	0	8,575	55	32,363
3560	10905000	1.0000	19,760	1,225	287	1,456	0	7,098	55	29,881
3560	11114000	1.0000	20,634	1,279	299	1,521	0	15,169	55	38,957
3560	11115000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	11256000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	11257000	1.0000	18,000	1,116	261	1,327	0	15,169	55	35,928
3560	11302000	1.0000	18,000	1,116	261	1,327	0	7,098	55	27,857
3560	11539000	1.0000	20,073	1,245	291	1,479	0	15,169	55	38,312
3560	11540000	1.0000	19,760	1,225	287	1,456	0	7,098	55	29,881
3560	11541000	1.0000	21,326	1,322	309	1,572	0	15,169	55	39,753
3560	11543000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	11544000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	11550000	1.0000	23,319	1,446	338	1,719	0	7,098	55	33,975
3560	11754000	1.0000	20,073	1,245	291	1,479	0	7,098	55	30,241
3560	11768000	1.0000	20,073	1,245	291	1,479	0	0	55	23,143
3560	11779000	1.0000	21,000	1,302	305	1,548	0	11,133	55	35,343
3560	11803000	1.0000	19,760	1,225	287	1,456	0	7,098	55	29,881
3560	11838000	1.0000	24,000	1,488	348	1,769	0	15,169	55	42,829
3560	11839000	1.0000	18,000	1,116	261	1,327	0	11,133	55	31,892
3560	11840000	1.0000	21,326	1,322	309	1,572	0	7,098	55	31,682
3560	11880000	1.0000	21,326	1,322	309	1,572	0	15,169	55	39,753
3560	12006000	1.0000	19,400	1,203	281	1,430	0	0	55	22,369
3560	12015000	1.0000	18,000	1,116	261	1,327	0	7,098	55	27,857



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3610	10181000	1.0000	33,764	2,093	490	2,488	0	15,169	55	54,059
3610	10182000	1.0000	33,672	2,088	488	2,482	0	7,098	55	45,883
3610	10397000	1.0000	26,406	1,637	383	1,946	0	7,098	55	37,525
3610	10416000	1.0000	28,685	1,778	416	2,114	0	8,575	55	41,623
3610	10426000	1.0000	26,812	1,662	389	1,976	0	7,098	55	37,992
3610	10471000	1.0000	26,800	1,662	389	1,975	0	15,169	55	46,050
3610	10481000	1.0000	43,617	2,704	632	3,215	0	15,169	55	65,392
3610	10482000	1.0000	24,400	1,513	354	1,798	0	7,098	55	35,218
3610	10487000	1.0000	34,317	2,128	498	4,214	0	8,575	55	49,787
3610	10488000	1.0000	26,408	1,637	383	1,946	0	7,098	55	37,527
3610	10536000	1.0000	31,400	1,947	455	2,314	0	0	55	36,171
3610	10553000	1.0000	75,497	4,681	1,095	5,564	0	15,169	55	102,061
3610	10871000	1.0000	26,363	1,635	382	1,943	0	15,169	55	45,547
3610	10904000	1.0000	33,563	2,081	487	4,122	0	7,098	55	47,406
3610	11222000	1.0000	40,591	2,517	589	2,992	0	8,575	55	55,319
3610	11288000	1.0000	24,000	1,488	348	1,769	0	11,133	55	38,793
3610	11461000	1.0000	25,700	1,593	373	1,894	0	15,169	55	44,784
3610	11877000	1.0000	30,452	1,888	442	2,244	0	15,169	55	50,250
3610	11882000	1.0000	27,877	1,728	404	2,055	0	0	55	32,119
3610	11883000	1.0000	26,812	1,662	389	1,976	0	0	55	30,894
3610	11884000	1.0000	26,812	1,662	389	1,976	0	15,169	55	46,063
3710	10436000	1.0000	30,453	1,888	442	2,244	0	15,169	55	50,251
3710	10447000	1.0000	25,368	1,573	368	1,870	0	7,098	55	36,332



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3710	10448000	1.0000	28,419	1,762	412	2,094	0	15,169	55	47,911
3710	10490000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
3710	10552000	1.0000	31,638	1,962	459	2,332	0	15,169	55	51,615
3710	10724000	1.0000	30,132	1,868	437	2,221	0	8,575	55	43,288
3710	10982000	1.0000	31,143	1,931	452	2,295	0	7,098	55	42,974
3710	10986000	1.0000	48,854	3,029	708	3,601	0	15,169	55	71,416
3710	10994000	1.0000	30,246	1,875	439	2,229	0	15,169	55	50,013
3710	11117000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
3710	11169000	1.0000	25,692	1,593	373	1,894	0	8,575	55	38,182
3710	11667000	1.0000	22,900	1,420	332	1,688	0	11,133	55	37,528
3710	11835000	1.0000	42,310	2,623	613	3,118	0	15,169	55	63,888
3710	11836000	1.0000	25,460	1,579	369	1,876	0	7,098	55	36,437
3710	12031000	1.0000	22,900	1,420	332	1,688	0	7,098	55	33,493
3950	10517000	1.0000	69,310	4,297	1,005	5,330	0	8,575	55	88,572
3950	10551000	1.0000	64,503	3,999	935	7,921	0	7,098	55	84,511
3950	10988000	1.0000	58,679	3,638	851	4,512	0	7,098	55	74,833
3950	11120000	1.0000	55,600	3,447	806	4,098	0	7,098	55	71,104
3950	11161000	1.0000	50,150	3,109	727	3,696	0	15,169	55	72,906
3950	11221000	1.0000	45,990	2,851	667	3,389	0	15,169	55	68,121
3950	11294000	1.0000	69,000	4,278	1,001	5,085	0	11,133	55	90,552
3950	11358000	1.0000	40,819	2,531	592	3,008	0	15,169	55	62,174
4300	10103000	1.0000	44,668	2,769	648	3,292	0	7,098	55	58,530
4300	10110000	1.0000	117,165	7,254	1,699	8,635	0	15,169	55	149,977



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4300	11445000	1.0000	101,000	6,262	1,465	7,767	0	15,169	55	131,718
4302	11330000	0.0200	1,327	82	19	163	0	142	1	1,734
4302S	11417000	1.0000	63,000	3,906	914	4,845	0	7,098	55	79,818
4302S	11999000	1.0000	25,400	1,575	368	1,872	0	7,098	55	36,368
4311	12018000	1.0000	33,000	2,046	479	2,538	0	0	55	38,118
4311	12026000	0.8900	33,246	2,061	482	2,557	0	13,500	49	51,895
4311	12036000	1.0000	62,000	3,844	899	4,569	0	0	55	71,367
4312	10100000	1.0000	156,000	7,254	2,262	11,996	62	7,648	55	185,277
4410	10731000	1.0000	50,000	3,100	725	3,845	0	15,169	55	72,894
4410	10734000	1.0000	57,575	3,570	835	4,428	0	15,169	55	81,632
4410	10737000	0.5000	29,317	1,818	425	2,254	0	7,584	28	41,426
4410	10747000	1.0000	59,429	3,685	862	4,570	0	7,098	55	75,699
4410	10754000	1.0000	78,000	4,836	1,131	5,998	0	15,169	55	105,189
4410	11147000	1.0000	39,400	2,443	571	3,030	0	15,169	55	60,668
4410	11487000	1.0000	35,000	2,170	508	2,692	0	7,098	55	47,523
4410	11535000	0.5000	17,000	1,054	247	1,253	0	0	28	19,582
4410	12011000	1.0000	49,000	3,038	711	3,768	0	15,169	55	71,741
4410	12014000	1.0000	31,970	1,982	464	2,458	0	7,098	55	44,027
4511	10911000	0.4000	26,400	1,637	383	1,946	0	3,430	22	33,818
4610	10392000	1.0000	63,723	3,951	924	4,900	0	15,169	55	88,722
4610	11335000	1.0000	34,438	2,135	499	2,538	0	15,169	55	54,834
4612	10037000	1.0000	32,000	1,984	464	2,358	0	15,169	55	52,030
4612	10610000	1.0000	62,200	3,856	902	4,783	0	7,098	55	78,894



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4612	11330000	0.9800	69,551	4,312	1,008	8,541	0	6,956	54	90,422
4660	10457100	0.0100	558	35	8	41	0	0	0	642
4661	11857000	0.9100	59,000	3,658	856	4,537	0	13,804	50	81,905
4661	11857100	0.0100	1,009	63	15	74	0	0	0	1,161
4710	10105000	0.4900	19,401	1,203	281	1,430	0	7,433	27	29,775
4710	10164000	1.0000	109,174	6,769	1,583	8,395	0	15,169	55	141,145
4710	11375000	0.8200	65,648	4,070	952	5,048	0	12,438	45	88,201
4710	11896000	0.7700	47,802	2,964	693	3,676	0	11,680	42	66,857
4760	10049000	1.0000	68,428	4,243	992	5,043	0	15,169	55	93,930
4760	10059000	1.0000	31,500	1,953	457	2,422	0	15,169	55	51,556
4760	10717000	1.0000	30,000	1,860	435	2,211	0	15,169	55	49,730
4760	10897000	1.0000	34,400	2,133	499	2,645	0	15,169	55	54,901
4760	11026000	1.0000	26,000	1,612	377	1,916	0	7,098	55	37,058
4760	11324000	1.0000	51,758	3,209	750	3,980	0	0	55	59,752
4760	11464000	1.0000	40,000	2,480	580	2,948	0	7,098	55	53,161
4760	11478000	1.0000	38,500	2,387	558	2,961	0	8,575	55	53,036
4760	11951000	1.0000	34,550	2,142	501	2,657	0	0	55	39,905
5000	10441000	1.0000	171,000	7,254	2,480	13,150	0	15,169	55	209,108
5000	10010000	1.0000	47,413	2,940	687	3,646	0	15,169	55	69,910
5000	10023000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
5000	10311000	1.0000	40,598	2,517	589	4,985	0	0	55	48,744
5000	11031000	1.0000	38,456	2,384	558	2,834	0	7,098	55	51,385
5000	11178000	1.0000	47,700	2,957	692	3,515	0	15,169	55	70,088



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5000	11311000	1.0000	109,041	6,761	1,581	8,036	0	15,169	55	140,643
5000	11496000	1.0000	65,810	4,080	954	5,061	0	15,169	55	91,129
5000	11555000	1.0000	67,000	4,154	972	5,152	0	7,098	55	84,431
5000	12046000	1.0000	30,400	1,885	441	2,240	0	7,098	55	42,119
5002	11207000	1.0000	39,004	2,418	566	4,790	0	7,098	55	53,931
5003	11388000	1.0000	103,635	6,425	1,503	7,970	0	0	55	119,588
5003	10908000	1.0000	36,400	2,257	528	2,683	0	8,575	55	50,498
5022	11050000	1.0000	120,340	7,254	1,745	9,254	0	15,169	55	153,817
5029	10507000	0.7471	78,000	4,836	1,131	5,749	0	11,133	55	100,904
5029	10870000	0.7471	57,000	3,534	827	4,201	0	11,133	55	76,750
5029	10925000	0.7471	91,404	5,667	1,325	6,736	0	11,133	55	116,320
5029	11003000	0.7471	45,889	2,845	665	3,382	0	11,133	55	63,969
5029	11037000	0.7471	61,677	3,824	894	4,546	0	11,133	55	82,129
5029	11059000	0.7471	78,798	4,885	1,143	5,807	0	11,133	55	101,821
5029	11820000	0.7471	111,991	6,943	1,624	8,254	0	11,133	55	140,000
5029	11827000	0.7471	51,000	3,162	740	3,759	0	11,133	55	69,849
5029	12000000	0.7471	55,500	3,441	805	4,090	0	11,133	55	75,024
5029	10289000	1.0000	114,530	7,101	1,661	8,441	0	11,133	55	142,921
5029	11068000	1.0000	105,809	6,560	1,534	7,798	0	11,133	55	132,889
5029	11376000	1.0000	131,019	7,254	1,900	9,656	0	11,133	55	161,017
5029	11505000	1.0000	62,000	3,844	899	4,569	0	11,133	55	82,500
5030	10027000	0.9100	200,000	6,601	2,900	32,600	80	6,960	50	249,191
5240	11315000	0.5000	70,889	3,627	1,028	5,451	0	7,584	28	88,607



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5241	11102000	1.0000	39,659	2,459	575	2,923	0	15,169	55	60,840
5270	10069000	1.0000	101,488	6,292	1,472	12,463	0	7,098	55	128,868
5270	12040000	1.0000	116,000	7,192	1,682	8,920	0	7,098	55	140,947
5270	10896000	0.3400	14,994	930	217	1,105	0	5,157	19	22,422
5270	11272000	0.0900	4,999	310	72	384	0	1,365	5	7,135
5270	11431000	1.0000	33,530	2,079	486	2,471	0	15,169	55	53,790
5270	11474000	1.0000	36,699	2,275	532	2,705	0	7,098	55	49,364
5270	11509000	0.4600	19,000	1,178	276	1,461	0	6,978	25	28,918
5270	11939000	1.0000	38,000	2,356	551	2,922	0	7,098	55	50,982
5300	11073000	1.0000	86,000	5,332	1,247	6,613	0	7,098	55	106,345
5300	11071000	0.2200	8,089	502	117	596	0	1,562	12	10,878
5310	10800000	0.8300	105,710	6,021	1,533	8,129	0	12,590	46	134,029
5342	10364000	0.1600	8,747	542	127	645	0	1,781	9	11,851
5345	12050000	1.0000	53,020	3,287	769	3,908	0	7,098	55	68,137
5345	10201000	0.5800	35,040	2,172	508	1,332	0	4,117	32	43,201
5345	10278000	0.6700	53,109	3,293	770	3,914	0	10,163	37	71,286
5345	11270000	1.0000	48,000	2,976	696	3,691	0	8,575	55	63,993
5345	11449000	0.7600	36,538	2,265	530	2,693	0	5,395	42	47,463
5345	11498000	0.6200	29,976	1,859	435	2,209	0	4,401	34	38,914
5345	11871000	1.0000	33,161	2,056	481	4,072	0	7,098	55	46,923
5470	11063000	0.7471	81,714	5,066	1,185	6,284	0	7,098	55	101,402
5470	11064000	0.7471	73,808	4,576	1,070	5,676	0	0	55	85,185
5470	11065000	0.7471	84,207	5,221	1,221	6,476	0	15,169	55	112,349





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5470	10822000	1.0000	86,101	5,338	1,248	6,346	0	11,133	55	110,221
5470	11062000	1.0000	112,161	6,954	1,626	8,625	0	7,098	55	136,519
5470	11670000	1.0000	39,400	2,443	571	3,030	0	7,098	55	52,597
5470	11067000	1.0000	34,735	2,154	504	2,560	0	7,098	55	47,106
5470	11677000	1.0000	27,334	1,695	396	2,015	0	0	55	31,495
5500	11826000	0.1600	5,564	345	81	428	0	2,427	9	8,854
5600	11149000	1.0000	111,000	6,882	1,610	8,536	0	0	55	128,083
5600	10386000	1.0000	62,000	3,844	899	4,768	0	15,169	55	86,735
5600	11746000	1.0000	47,137	2,922	683	3,474	0	0	55	54,271
5600	11756000	1.0000	50,783	3,149	736	3,743	0	15,169	55	73,635
5600	12049000	1.0000	37,400	2,319	542	2,756	0	8,575	55	51,647
5609	11934000	1.0000	49,960	3,098	724	3,842	0	7,098	55	64,777
5609	11967000	1.0000	49,000	3,038	711	3,611	0	7,098	55	63,513
5660	10013000	1.0000	83,181	5,157	1,206	6,397	0	8,575	55	104,571
5660	10014000	1.0000	46,000	2,852	667	3,390	0	11,133	55	64,097
5660	10017000	1.0000	36,000	2,232	522	2,653	0	7,098	55	48,560
5660	10031000	1.0000	56,000	3,472	812	4,127	0	7,098	55	71,564
5660	10044000	1.0000	46,000	2,852	667	3,537	0	15,169	55	68,280
5660	10107000	1.0000	37,400	2,319	542	2,756	0	15,169	55	58,241
5660	10178000	1.0000	37,400	2,319	542	2,876	0	15,169	55	58,361
5660	10391000	1.0000	37,400	2,319	542	2,756	0	7,098	55	50,170
5660	10943000	1.0000	37,400	2,319	542	2,876	0	0	55	43,192
5660	10973000	1.0000	31,400	1,947	455	2,314	0	7,098	55	43,269



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5660	12030000	1.0000	37,400	2,319	542	2,756	0	7,098	55	50,170
5660	12041000	1.0000	37,400	2,319	542	2,876	0	0	55	43,192
5690	10033000	1.0000	28,000	1,736	406	2,064	0	15,169	55	47,430
5690	10104000	1.0000	31,400	1,947	455	2,314	0	11,133	55	47,304
5690	10109000	1.0000	76,872	4,766	1,115	5,911	0	15,169	55	103,888
5690	10202000	1.0000	31,400	1,947	455	2,314	0	7,098	55	43,269
5690	10713000	1.0000	56,000	3,472	812	4,127	0	7,098	55	71,564
5690	10720000	1.0000	45,000	2,790	653	3,317	0	7,098	55	58,913
5690	10872000	1.0000	46,000	2,852	667	3,537	0	0	55	53,111
5690	10942000	1.0000	36,000	2,232	522	2,653	0	7,098	55	48,560
5690	11041000	1.0000	55,000	3,410	798	4,230	0	7,098	55	70,591
5690	11258000	1.0000	37,400	2,319	542	2,756	0	11,133	55	54,205
5690	11259000	1.0000	37,400	2,319	542	2,876	0	7,098	55	50,290
5690	11266000	1.0000	37,400	2,319	542	2,756	0	7,098	55	50,170
5690	11267000	1.0000	51,126	3,170	741	3,932	0	7,098	55	66,122
5690	11326000	1.0000	34,291	2,126	497	2,527	0	7,098	55	46,594
5690	11421000	1.0000	46,000	2,852	667	3,537	0	7,098	55	60,209
5690	11425000	1.0000	30,000	1,860	435	2,211	0	7,098	55	41,659
5690	11467000	1.0000	36,000	2,232	522	2,653	0	0	55	41,462
5690	11895000	1.0000	38,578	2,392	559	2,843	0	11,133	55	55,560
5760	10117000	1.0000	44,847	2,781	650	5,507	0	7,098	55	60,938
5760	10369000	0.0900	5,090	316	74	375	0	1,365	5	7,225
5760	10701000	1.0000	30,000	1,860	435	2,211	0	11,133	55	45,694



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5760	10874000	1.0000	29,400	1,823	426	2,167	0	15,169	55	49,040
5760	10949000	1.0000	56,000	3,472	812	4,306	0	0	55	64,645
5760	11042000	0.1100	5,111	317	74	377	0	781	6	6,666
5760	11043000	1.0000	37,400	2,319	542	2,756	0	7,098	55	50,170
5760	11251000	1.0000	41,134	2,550	596	3,032	0	11,133	55	58,500
5760	11261000	1.0000	53,142	3,295	771	3,917	0	15,169	55	76,349
5760	11296000	0.7400	36,322	2,252	527	2,793	0	5,253	41	47,188
5760	11325000	1.0000	28,000	1,736	406	2,064	0	7,098	55	39,359
5881S	11230000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11554000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11556000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11557000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11558000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11559000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11561000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11562000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11563000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11564000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11565000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11566000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11567000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11568000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11569000	0.1533	9,000	558	131	663	0	0	0	10,352



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5881S	11570000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11571000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11572000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11573000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11574000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11575000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11576000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11577000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11578000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11579000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11580000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11581000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11582000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11583000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11584000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11585000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11586000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11587000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11588000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11589000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11590000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11591000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11592000	0.1533	9,000	558	131	663	0	0	0	10,352



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5881S	11593000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11594000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11595000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11596000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11597000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11598000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11599000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11600000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11601000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11602000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11603000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11604000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11605000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11606000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11607000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11608000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11609000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11610000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11611000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11612000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11613000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11614000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11615000	0.1533	9,000	558	131	663	0	0	0	10,352



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5881S	11616000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11617000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11618000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11619000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11620000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11621000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11622000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11623000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11624000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11625000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11626000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11627000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11628000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11629000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11630000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11631000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11632000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11633000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11634000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11635000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11636000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11637000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11639000	0.1533	9,000	558	131	663	0	0	0	10,352



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5881S	11641000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642100	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642200	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642300	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642400	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642500	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642600	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11642700	0.1533	9,262	574	134	683	0	0	0	10,653
5881S	11643100	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643200	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643300	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643400	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643500	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643600	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643700	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643800	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11643900	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11644000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11700000	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11700100	0.1533	9,000	558	131	663	0	0	0	10,352
5881S	11700200	0.1533	9,245	573	134	681	0	0	0	10,633
5885	11452000	0.1400	5,000	310	73	369	0	1,559	8	7,319



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5886	10741100	0.7471	74,431	4,615	1,079	5,486	0	11,133	55	96,799
5886	10756000	0.7471	60,763	3,767	881	4,478	0	11,133	55	81,077
5886	11136000	0.7471	103,862	6,439	1,506	7,655	0	11,133	55	130,650
5886	11420000	0.7471	102,348	6,346	1,484	7,543	0	11,133	55	128,909
5886	11711000	0.7471	65,000	4,030	943	4,791	0	11,133	55	85,952
5886	11712000	0.7471	95,143	5,899	1,380	7,012	0	11,133	55	120,622
5886	10895000	1.0000	66,561	4,127	965	4,906	0	11,133	55	87,747
5886	11099000	1.0000	48,718	3,021	706	3,591	0	11,133	55	67,224
5886	11206000	0.5000	24,406	1,513	354	1,799	0	5,567	28	33,667
5886	11327000	0.5000	33,586	2,082	487	2,475	0	5,567	28	44,225
5886	11502000	0.4300	25,490	1,580	370	1,879	0	4,787	24	34,130
5890	11406000	0.7471	32,900	2,040	477	2,425	0	11,133	55	49,030
5890	11411000	0.7471	50,000	3,100	725	3,685	0	11,133	55	68,698
5890	11419000	0.7471	50,000	3,100	725	3,685	0	11,133	55	68,698
5890	11463000	1.0000	50,000	3,100	725	3,685	0	11,133	55	68,698
6010	11315000	0.5000	70,890	3,627	1,028	5,451	0	7,584	28	88,608
6010	10526000	1.0000	37,610	2,332	545	2,772	0	15,169	55	58,483
6010	10886000	1.0000	71,000	4,402	1,030	5,233	0	7,098	55	88,818
6010	11025000	1.0000	39,248	2,433	569	4,820	0	15,169	55	62,294
6010	11125000	1.0000	46,000	2,852	667	3,537	0	15,169	55	68,280
6010	11511000	0.7000	22,765	1,411	330	865	0	4,969	0	30,340
6020	12076000	1.0000	134,811	7,254	1,955	16,555	0	15,169	55	175,799
6020	12078000	1.0000	148,749	7,254	2,157	10,963	0	8,575	55	177,753





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6020	12065000	1.0000	36,400	2,257	528	2,683	0	0	55	41,923
6021	10201000	0.2500	15,000	930	218	570	0	1,775	14	18,507
6021	12067000	1.0000	63,000	3,906	914	4,845	0	0	55	72,720
6021	12118000	0.5000	20,880	1,295	303	1,606	0	4,287	28	28,399
6050	10806000	1.0000	37,740	2,340	547	2,781	0	11,133	55	54,596
6050	11312000	1.0000	36,707	2,276	532	2,705	0	15,169	55	57,444
6050	12038000	1.0000	111,545	6,916	1,617	8,221	0	15,169	55	143,523
6051	11277000	1.0000	54,040	3,350	784	4,156	0	0	55	62,385
6051	11277100	0.0100	3,325	206	48	245	0	0	0	3,824
6055	11738000	1.0000	54,942	3,406	797	4,225	0	15,169	55	78,594
6080	10805000	1.0000	90,000	5,580	1,305	6,921	0	7,098	55	110,959
6080	10954000	0.6400	31,633	1,961	459	2,433	0	9,708	35	46,229
6080	10808000	0.9400	22,486	1,394	326	1,657	0	6,672	52	32,587
6080	10939000	1.0000	31,000	1,922	450	2,285	0	0	55	35,712
6180	10030000	0.5000	14,511	900	210	1,069	0	0	28	16,718
6180	10099000	1.0000	52,000	3,224	754	3,832	0	15,169	55	75,034
6180	10728000	1.0000	39,782	2,466	577	2,932	0	15,169	55	60,981
6180	10816000	1.0000	37,707	2,338	547	2,900	0	0	55	43,547
6180	11241000	1.0000	68,320	4,236	991	5,035	0	0	55	78,637
6180	11262000	0.5000	19,067	1,182	276	1,466	0	0	28	22,019
6180	11268000	1.0000	32,081	1,989	465	2,364	0	15,169	55	52,123
6180	11450000	1.0000	33,526	2,079	486	2,471	0	0	55	38,617
6180	11681000	1.0000	31,879	1,976	462	2,349	0	0	55	36,721



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6180	11974000	0.0100	3,353	208	49	247	0	0	0	3,857
6180	12032000	1.0000	32,720	2,029	474	2,411	0	15,169	55	52,858
6292	10913000	0.7471	53,602	3,323	777	4,122	0	8,575	55	70,454
6292	10011000	1.0000	118,300	7,254	1,715	9,097	0	15,169	55	151,590
6292	10562000	1.0000	68,483	4,246	993	5,266	0	15,169	55	94,212
6292	10563000	1.0000	42,500	2,635	616	3,132	0	11,133	55	60,071
6292	10567000	1.0000	68,307	4,235	990	5,034	0	15,169	55	93,790
6292	10573000	1.0000	60,670	3,762	880	4,666	0	7,098	55	77,131
6292	10584000	1.0000	58,746	3,642	852	4,330	0	15,169	55	82,794
6292	10590000	1.0000	46,000	2,852	667	3,390	0	15,169	55	68,133
6292	10593000	1.0000	51,031	3,164	740	3,924	0	0	55	58,914
6292	10595000	1.0000	42,500	2,635	616	3,268	0	15,169	55	64,243
6292	10596000	1.0000	52,541	3,258	762	3,872	0	15,169	55	75,657
6292	10012000	1.0000	31,400	1,947	455	2,314	0	8,575	55	44,746
6292	10196000	1.0000	27,327	1,694	396	2,014	0	7,098	55	38,584
6292	10199000	1.0000	24,900	1,544	361	1,835	0	15,169	55	43,864
6292	10368000	1.0000	42,127	2,612	611	3,105	0	11,133	55	59,643
6292	10554000	1.0000	25,000	1,550	363	1,843	0	7,098	55	35,909
6292	10555000	1.0000	26,400	1,637	383	1,946	0	15,169	55	45,590
6292	10558000	1.0000	30,965	1,920	449	2,282	0	7,098	55	42,769
6292	10560000	1.0000	25,400	1,575	368	1,872	0	15,169	55	44,439
6292	10561000	1.0000	27,814	1,724	403	2,050	0	8,575	55	40,621
6292	10565000	1.0000	29,490	1,828	428	2,173	0	7,098	55	41,072



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6292	10586000	1.0000	25,908	1,606	376	1,909	0	7,098	55	36,952
6292	10588000	1.0000	24,500	1,519	355	1,806	0	7,098	55	35,333
6292	10589000	1.0000	31,087	1,927	451	2,291	0	7,098	55	42,909
6292	10592000	1.0000	28,461	1,765	413	2,098	0	7,098	55	39,890
6292	10710000	1.0000	26,400	1,637	383	1,946	0	7,098	55	37,519
6292	10767000	1.0000	29,156	1,808	423	3,580	0	15,169	55	50,191
6292	10768000	1.0000	29,518	1,830	428	3,625	0	15,169	55	50,625
6292	10829000	1.0000	29,960	1,858	434	2,208	0	11,133	55	45,648
6292	10830000	1.0000	25,370	1,573	368	1,870	0	7,098	55	36,334
6292	11046000	1.0000	27,400	1,699	397	2,019	0	7,098	55	38,668
6292	11047000	1.0000	32,059	1,988	465	2,363	0	7,098	55	44,028
6292	11346000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
6292	11842000	1.0000	26,395	1,636	383	1,945	0	15,169	55	45,583
6293	10884000	1.0000	72,072	4,468	1,045	5,542	0	15,169	55	98,351
6293	10971000	1.0000	27,500	1,705	399	2,027	0	15,169	55	46,855
6500	11427000	0.7471	128,250	7,254	1,860	9,862	0	15,169	55	162,450
6500	10923000	1.0000	141,000	7,254	2,045	10,392	0	8,575	55	169,321
6500	10113000	1.0000	26,520	1,644	385	1,955	0	11,133	55	41,692
6500	10239000	1.0000	41,194	2,554	597	5,059	0	7,098	55	56,557
6500	10609000	1.0000	33,700	2,089	489	2,484	0	7,098	55	45,915
6500	11112000	1.0000	57,525	3,567	834	4,240	0	8,575	55	74,796
6500	11447000	1.0000	60,863	3,774	883	4,486	0	15,169	55	85,230
6539	10138000	0.3736	20,865	1,294	303	1,538	0	4,159	21	28,180



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6539	11028000	0.7471	18,000	1,116	261	1,327	0	11,133	55	31,892
6617	11735000	1.0000	26,000	1,612	377	1,916	0	11,133	55	41,093
6840	10319000	0.7471	60,513	3,752	877	4,653	0	15,169	55	85,019
6840	10439000	0.7471	58,787	3,645	852	4,521	0	8,575	55	76,435
6840	11075000	0.7471	62,624	3,883	908	4,615	0	15,169	55	87,254
6840	11704000	0.7471	58,759	3,643	852	4,519	0	7,098	55	74,926
6840S	10319001	0.0160	3,139	195	46	241	0	0	0	3,621
6840S	11075001	0.0160	3,249	201	47	239	0	0	0	3,736
6840S	11704001	0.0321	6,097	378	88	469	0	0	0	7,032
6870	10256000	0.7471	59,487	3,688	863	4,575	0	15,169	55	83,837
6870	10273000	0.7471	60,174	3,731	873	4,627	0	7,098	55	76,558
6870	10298000	0.7471	75,579	4,686	1,096	5,812	0	7,098	55	94,326
6870	10354000	0.7471	75,663	4,691	1,097	5,818	0	15,169	55	102,493
6870	11331000	0.7471	75,472	4,679	1,094	5,804	0	15,169	55	102,273
6870	11518000	0.7471	47,500	2,945	689	3,501	0	11,133	55	65,823
6870	11936000	0.7471	62,000	3,844	899	4,768	0	15,169	55	86,735
6870	10331000	1.0000	110,081	6,825	1,596	8,465	0	7,098	55	134,120
6870	11097000	1.0000	49,685	3,080	720	3,821	0	7,098	55	64,459
6870	10112000	1.0000	37,707	2,338	547	2,779	0	15,169	55	58,595
6870	10118000	1.0000	45,214	2,803	656	3,332	0	7,098	55	59,158
6870	10251000	1.0000	31,667	1,963	459	2,334	0	0	55	36,478
6870S	10273001	0.0374	7,284	452	106	560	0	0	0	8,402
6870S	10298002	0.0160	3,921	243	57	302	0	0	0	4,523



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6870S	10354001	0.0428	10,467	649	152	805	0	0	0	12,073
6870S	11893001	0.0160	3,015	187	44	232	0	0	0	3,478
6871	10085000	0.7471	71,847	4,455	1,042	5,295	0	8,575	55	91,269
6871	10219000	0.7471	94,000	5,828	1,363	7,229	0	15,169	55	123,644
6871	11426000	0.7471	100,327	6,220	1,455	7,394	0	15,169	55	130,620
6871	11982000	0.7471	62,000	3,844	899	4,569	0	15,169	55	86,536
6871	10401000	1.0000	56,540	3,505	820	4,348	0	0	55	65,268
6871	10933000	1.0000	67,543	4,188	979	4,978	0	15,169	55	92,912
6871S	10085001	0.0428	9,939	616	144	732	0	0	0	11,431
6871S	11666001	0.0428	6,398	397	93	492	0	0	0	7,380
6871S	11982001	0.0160	3,217	199	47	237	0	0	0	3,700
6872	11238000	1.0000	29,181	1,809	423	2,151	0	7,098	55	40,717
6890	12089000	1.0000	80,000	4,960	1,160	5,896	0	8,575	55	100,646
6950	10215000	0.7471	77,846	4,826	1,129	5,986	0	15,169	55	105,011
6950	10299000	0.7471	62,266	3,860	903	4,788	0	15,169	55	87,041
6950	11340000	0.7471	47,358	2,936	687	3,490	0	15,169	55	69,695
6950	11422000	0.7471	98,698	6,119	1,431	7,274	0	15,169	55	128,746
6950	10413000	1.0000	31,882	1,977	462	2,350	0	7,098	55	43,824
6950	10453000	1.0000	28,475	1,765	413	2,099	0	15,169	55	47,976
6950	10906000	1.0000	27,334	1,695	396	2,015	0	15,169	55	46,664
6950	11339000	1.0000	23,840	1,478	346	1,757	0	7,098	55	34,574
6950S	10263002	0.0160	2,926	181	42	225	0	0	0	3,374
6950S	10299001	0.0160	3,231	200	47	248	0	0	0	3,726



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6950S	11340001	0.0213	3,276	203	47	241	0	0	0	3,767
6950S	11902001	0.0160	3,165	196	46	233	0	0	0	3,640
6950S	11963001	0.0160	3,009	187	44	231	0	0	0	3,471
6980	10161000	0.7471	46,500	2,883	674	3,427	0	15,169	55	68,708
6980	10337000	0.7471	80,590	4,997	1,169	6,197	0	7,098	55	100,106
6980	10408000	0.7471	74,810	4,638	1,085	5,753	0	8,575	55	94,916
6980	10519000	0.7471	55,500	3,441	805	4,090	0	7,098	55	70,989
6980	11009000	0.7471	46,500	2,883	674	3,427	0	15,169	55	68,708
6980	11137000	0.7471	62,492	3,875	906	7,674	0	7,098	55	82,100
6980	11338000	0.7471	56,000	3,472	812	4,127	0	7,098	55	71,564
6980	11520000	0.7471	58,800	3,646	853	4,334	0	15,169	55	82,857
6980	12101000	0.7471	46,500	2,883	674	3,576	0	8,575	55	62,263
6980	10440000	1.0000	125,000	7,254	1,813	9,213	0	11,133	55	154,468
6980	11072000	1.0000	52,966	3,284	768	3,904	0	15,169	55	76,146
6980	11337000	1.0000	90,816	5,631	1,317	6,984	0	15,169	55	119,972
6980	11707000	1.0000	67,667	4,195	981	5,204	0	8,575	55	86,677
6980	10002000	1.0000	31,000	1,922	450	2,285	0	7,098	55	42,810
6980	11056000	1.0000	41,900	2,598	608	3,088	0	15,169	55	63,418
6980S	10408001	0.0160	3,985	247	58	306	0	0	0	4,596
6980S	10519001	0.0160	2,879	179	42	212	0	0	0	3,312
6980S	11338001	0.0160	2,905	180	42	214	0	0	0	3,341
6980S	11520001	0.0160	3,050	189	44	225	0	0	0	3,508
6980S	12101002	0.0160	2,412	150	35	186	0	0	0	2,783



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7020	10073000	0.7471	94,049	5,831	1,364	6,931	0	15,169	55	123,399
7020	10324000	0.7471	59,237	3,673	859	4,555	0	8,575	55	76,954
7020	10435000	0.7471	39,400	2,443	571	3,030	0	15,169	55	60,668
7020	10539000	0.7471	37,765	2,341	548	2,783	0	8,575	55	52,067
7020	10569000	0.7471	77,136	4,782	1,118	5,932	0	15,169	55	104,192
7020	10583000	0.7471	58,553	3,630	849	4,503	0	15,169	55	82,759
7020	10783000	0.7471	57,463	3,563	833	4,419	0	7,098	55	73,431
7020	10866000	0.7471	63,315	0	0	7,281	0	7,098	55	77,749
7020	11088000	0.7471	43,079	2,671	625	3,313	0	15,169	55	64,912
7020	11405000	0.7471	65,909	4,086	956	5,068	0	8,575	55	84,649
7020	11432000	0.7471	42,000	2,604	609	3,095	0	0	55	48,363
7020	11453000	0.7471	55,027	3,412	798	4,232	0	7,098	55	70,622
7020	11472000	0.7471	44,000	2,728	638	3,384	0	15,169	55	65,974
7020	11914000	0.7471	58,000	3,596	841	4,460	0	15,169	55	82,121
7020	11947000	0.7471	58,000	3,596	841	4,460	0	15,169	55	82,121
7020	10068000	1.0000	105,799	6,560	1,534	8,136	0	7,098	55	129,182
7020	10089000	1.0000	32,375	2,007	469	2,386	0	15,169	55	52,461
7020	10240000	1.0000	35,791	2,219	519	2,638	0	15,169	55	56,391
7020S	10068001	0.0321	7,213	447	105	532	0	357	2	8,656
7020S	10324001	0.0241	4,614	286	67	355	0	0	0	5,322
7020S	10435001	0.0160	2,044	127	30	157	0	0	0	2,358
7020S	10583001	0.0160	3,038	188	44	234	0	0	0	3,504
7020S	10783001	0.0321	5,962	370	86	459	0	0	0	6,877



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7020S	11088001	0.0321	4,470	277	65	344	0	0	0	5,156
7020S	11432001	0.0241	3,271	203	47	241	0	0	0	3,762
7020S	11472001	0.0160	2,283	142	33	176	0	0	0	2,634
7020S	11947001	0.0160	3,009	187	44	231	0	0	0	3,471
7070	10301000	0.7471	74,307	4,607	1,077	5,714	0	15,169	55	100,929
7070	10314000	0.7471	56,750	3,519	823	4,182	0	15,169	55	80,498
7070	11008000	0.7471	76,294	4,730	1,106	5,867	0	15,169	55	103,221
7070	11316000	0.7471	56,853	3,525	824	4,372	0	15,169	55	80,798
7070	10968000	1.0000	88,882	5,511	1,289	6,551	0	8,575	55	110,863
7070	10237000	1.0000	34,676	2,150	503	2,556	0	15,169	55	55,109
7070S	10301001	0.0321	7,709	478	112	593	0	0	0	8,892
7070S	10314001	0.0160	2,944	183	43	217	0	0	0	3,387
7070S	11008001	0.0321	7,916	491	115	609	0	0	0	9,131
7070S	11316001	0.0160	2,949	183	43	227	0	0	0	3,402
7070S	11776001	0.0321	5,603	347	81	431	0	0	0	6,462
7070S	11816001	0.0321	5,584	346	81	412	0	0	0	6,423
7110	10123000	0.7471	76,620	4,750	1,111	5,892	0	7,098	55	95,526
7110	10124000	0.7471	58,733	3,641	852	4,517	0	0	55	67,798
7110	10125000	0.7471	91,000	5,642	1,320	6,998	0	8,575	55	113,590
7110	10222000	0.7471	75,022	4,651	1,088	5,529	0	8,575	55	94,920
7110	10801000	0.7471	58,733	3,641	852	4,517	0	15,169	55	82,967
7110	10837000	0.7471	75,808	4,700	1,099	5,587	0	15,169	55	102,418
7110	10931000	0.7471	80,820	5,011	1,172	5,956	0	15,169	55	108,183





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7110	11017000	0.7471	82,350	5,106	1,194	6,333	0	15,169	55	110,207
7110	11018000	0.7471	83,245	5,161	1,207	6,402	0	8,575	55	104,645
7110	11127000	0.7471	54,942	3,406	797	4,225	0	7,098	55	70,523
7110	11260000	0.7471	44,000	2,728	638	3,384	0	15,169	55	65,974
7110	11959000	0.7471	44,500	2,759	645	3,422	0	15,169	55	66,550
7110	11098000	1.0000	64,656	4,009	938	7,940	0	15,169	55	92,767
7110	10241000	1.0000	32,000	1,984	464	2,358	0	15,169	55	52,030
7110	11714000	0.5000	16,516	1,024	239	1,217	0	5,567	28	24,591
7110S	10801001	0.0428	8,125	504	118	625	0	0	0	9,372
7110S	10837001	0.0160	3,933	244	57	290	0	0	0	4,524
7110S	10931001	0.0321	8,385	520	122	618	0	0	0	9,645
7110S	11017002	0.0374	9,968	618	145	767	0	0	0	11,498
7110S	11018001	0.0428	11,516	714	167	886	0	0	0	13,283
7110S	11127001	0.0374	6,650	412	96	511	0	0	0	7,669
7110S	11260001	0.0428	6,087	377	88	468	0	0	0	7,020
7110S	11810002	0.0321	4,462	277	65	343	0	0	0	5,147
7140	10272000	0.7471	68,850	4,269	998	5,295	0	15,169	55	94,636
7140	10763000	0.7471	60,402	3,745	876	7,417	0	15,169	55	87,664
7140	10849000	0.7471	60,228	3,734	873	7,396	0	8,575	55	80,861
7140	10865000	0.7471	56,684	3,514	822	4,359	0	8,575	55	74,009
7140	11264000	0.7471	68,507	4,247	993	5,268	0	15,169	55	94,239
7140	10229000	1.0000	32,400	2,009	470	2,388	0	7,098	55	44,420
7140	11404000	0.8400	42,127	2,612	611	3,240	0	5,963	46	54,599



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7140S	10272001	0.0160	3,572	221	52	275	0	0	0	4,120
7140S	10849002	0.0213	4,166	258	60	512	0	0	0	4,996
7140S	10865001	0.0160	2,941	182	43	226	0	0	0	3,392
7140S	11264001	0.0106	2,643	164	38	203	0	0	0	3,048
7180	10739000	0.7471	76,000	4,712	1,102	5,601	0	7,098	55	94,568
7180	11054000	0.7471	55,500	3,441	805	4,090	0	15,169	55	79,060
7180	11395000	0.6351	55,144	3,419	800	4,064	0	9,634	35	73,096
7180	11925000	0.7471	76,000	4,712	1,102	5,601	0	15,169	55	102,639
7180	12096000	0.5603	57,750	3,581	837	4,441	0	8,499	31	75,139
7180	10740000	0.8238	67,667	4,195	981	4,987	0	15,169	55	93,054
7180	10764000	0.8238	60,936	3,778	884	4,686	0	15,169	55	85,508
7180	11822000	0.8238	101,000	6,262	1,465	7,767	0	15,169	55	131,718
7180	12095000	0.8238	86,000	5,332	1,247	6,613	0	0	55	99,247
7180	12094000	1.0000	91,000	5,642	1,320	6,707	0	7,098	55	111,822
7180	11189000	1.0000	28,000	1,736	406	2,064	0	15,169	55	47,430
7180	11378000	1.0000	31,225	1,936	453	2,301	0	7,098	55	43,068
7180S	10764001	0.0148	2,647	164	38	204	0	0	0	3,053
7180S	11822001	0.0159	4,716	292	68	363	0	0	0	5,439
7180S	10739001	0.0428	10,514	652	152	775	0	0	0	12,093
7186S	11495000	0.7471	48,291	2,994	700	3,559	0	11,133	55	66,732
7187S	12096001	0.0160	3,995	248	58	307	0	0	0	4,608
7210	10217000	0.7471	79,783	4,947	1,157	6,135	0	8,575	55	100,652
7210	10349000	0.7471	59,041	3,661	856	4,540	0	15,169	55	83,322



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7210	10600000	0.7471	61,000	3,782	885	4,691	0	15,169	55	85,582
7210S	12086001	0.0160	2,490	154	36	191	0	0	0	2,871
7210S	10217002	0.0213	5,519	342	80	424	0	0	0	6,365
7210S	10349001	0.0160	3,063	190	44	236	0	0	0	3,533
7210S	10600001	0.0213	4,219	262	61	324	0	0	0	4,866
7250	10045000	0.7471	58,006	3,596	841	4,461	0	15,169	55	82,128
7250	10047000	0.7471	135,462	7,254	1,964	10,417	0	15,169	55	170,321
7250	10131000	0.7471	79,844	4,950	1,158	5,885	0	15,169	55	107,061
7250	10300000	0.7471	72,539	4,497	1,052	5,578	0	8,575	55	92,296
7250	10407000	0.7471	61,101	3,788	886	4,699	0	7,098	55	77,627
7250	10432000	0.7471	56,909	3,528	825	4,376	0	7,098	55	72,791
7250	10752000	0.7471	59,000	3,658	856	4,348	0	15,169	55	83,086
7250	10826000	0.7471	57,500	3,565	834	4,422	0	7,098	55	73,474
7250	10953000	0.7471	59,000	3,658	856	4,348	0	15,169	55	83,086
7250	11086000	0.7471	73,388	4,550	1,064	5,644	0	8,575	55	93,276
7250	11818000	0.7471	73,424	4,552	1,065	5,646	0	15,169	55	99,911
7250	11007000	1.0000	121,333	7,254	1,759	9,331	0	15,169	55	154,901
7250	10203000	1.0000	40,192	2,492	583	2,962	0	8,575	55	54,859
7250	10206000	1.0000	40,996	2,542	594	3,021	0	7,098	55	54,306
7250	10208000	1.0000	40,747	2,526	591	5,004	0	15,169	55	64,092
7250	11024000	1.0000	28,415	1,762	412	2,094	0	15,169	55	47,907
7250S	10407001	0.0133	2,642	164	38	203	0	0	0	3,047
7250S	10131001	0.0321	8,284	514	120	611	0	0	0	9,529



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7250S	10219001	0.0160	4,305	267	62	331	0	0	0	4,965
7250S	10432001	0.0321	5,905	366	86	454	0	0	0	6,811
7250S	11086001	0.0160	3,807	236	55	293	0	0	0	4,391
7250S	11818001	0.0189	4,959	307	72	381	0	0	0	5,719
7250S	11824001	0.0160	2,804	174	41	216	0	0	0	3,235
7250S	11900001	0.0213	3,738	232	54	275	0	0	0	4,299
7280	10147000	0.7471	76,504	4,743	1,109	5,883	0	7,098	55	95,392
7280	10290000	0.7471	63,292	3,924	918	4,665	0	7,098	55	79,952
7280	10759000	0.7471	56,500	3,503	819	4,345	0	0	55	65,222
7280	11424000	0.7471	66,581	4,128	965	4,907	0	15,169	55	91,805
7280	11806000	0.7471	59,002	3,658	856	4,537	0	7,098	55	75,206
7280	11975000	0.7471	56,500	3,503	819	4,164	0	8,575	55	73,616
7280	10120000	1.0000	42,102	2,610	610	3,103	0	15,169	55	63,649
7280S	10147001	0.0428	10,583	656	153	814	0	0	0	12,206
7280S	10290001	0.0160	3,283	204	48	242	0	0	0	3,777
7280S	11806001	0.0160	3,061	190	44	235	0	0	0	3,530
7280S	11892001	0.0427	7,829	485	114	602	0	0	0	9,030
7280S	11975001	0.0160	2,931	182	43	216	0	0	0	3,372
7320	10279000	0.7471	79,111	4,905	1,147	5,830	0	7,098	55	98,146
7320	10325000	0.7471	58,500	3,627	848	4,499	0	15,169	55	82,698
7320	10735000	0.7471	65,860	4,083	955	5,065	0	15,169	55	91,187
7320	10758000	0.7471	82,461	5,113	1,196	6,077	0	15,169	55	110,071
7320	10102000	1.0000	27,334	1,695	396	2,015	0	15,169	55	46,664



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7320S	10279001	0.0160	3,632	225	53	268	0	0	0	4,178
7320S	10325001	0.0160	2,801	174	41	215	0	0	0	3,231
7320S	11771002	0.0160	2,433	151	35	187	0	0	0	2,806
7320S	11985001	0.0160	3,035	188	44	224	0	0	0	3,491
7350	10856000	0.7471	57,056	3,537	827	4,205	0	7,098	55	72,778
7350	11332000	0.7471	45,000	2,790	653	3,317	0	8,575	55	60,390
7350	11057000	0.8238	89,538	5,551	1,298	6,885	0	15,169	55	118,496
7350S	10856001	0.0160	2,960	184	43	218	0	0	0	3,405
7390	10224000	0.7471	63,490	3,936	921	4,882	0	7,098	55	80,382
7390	10336000	0.7471	54,019	3,349	783	4,154	0	15,169	55	77,529
7390	10577000	0.7471	64,519	4,000	936	4,962	0	15,169	55	89,641
7390	11002000	0.7471	78,308	4,855	1,135	5,771	0	15,169	55	105,293
7390	11133000	0.7471	64,278	3,985	932	4,737	0	8,575	55	82,562
7390	10419000	1.0000	34,605	2,146	502	2,550	0	15,169	55	55,027
7390S	10336001	0.0160	2,802	174	41	216	0	0	0	3,233
7390S	10577001	0.0160	2,962	184	43	228	0	0	0	3,417
7390S	11002001	0.0267	6,771	420	98	499	0	0	0	7,788
7390S	11133002	0.0160	3,335	207	48	246	0	0	0	3,836
7390S	11416001	0.0160	2,962	184	43	228	0	0	0	3,417
7461	11051000	1.0000	69,452	4,306	1,007	5,119	0	15,169	55	95,108
7461	11280000	1.0000	46,900	2,908	680	3,457	0	15,169	55	69,169
7461	11507000	1.0000	55,457	3,438	804	6,810	0	7,098	55	73,662
7461	11832000	1.0000	41,800	2,592	606	3,214	0	0	55	48,267



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7461	12125000	1.0000	40,000	2,480	580	3,076	0	7,098	55	53,289
7461	10462000	1.0000	35,000	2,170	508	2,580	0	0	55	40,313
7461	11439000	1.0000	31,297	1,940	454	2,307	0	0	55	36,053
7461	11802000	1.0000	43,000	2,666	624	3,169	0	7,098	55	56,612
7462	11428000	1.0000	46,346	2,873	672	3,416	0	15,169	55	68,531
7463	11978000	1.0000	72,985	4,525	1,058	5,613	0	7,098	55	91,334
7466	10205000	1.0000	32,900	2,040	477	2,530	0	7,098	55	45,100
7466	11263000	1.0000	31,969	1,982	464	2,356	0	0	55	36,826
7471	12133000	1.0000	145,000	7,254	2,103	10,687	0	15,169	55	180,268
7490	11365000	1.0000	83,470	5,175	1,210	6,152	0	15,169	55	111,231
7490	11977000	1.0000	67,334	4,175	976	4,963	0	7,098	55	84,601
7490	11679000	1.0000	37,338	2,315	541	4,585	0	15,169	55	60,003
7490	11718000	1.0000	36,080	2,237	523	2,659	0	15,169	55	56,723
7490	11874T00	1.0000	42,936	2,662	623	3,164	0	7,098	55	56,538
7499	10406000	1.0000	33,400	2,071	484	2,568	0	7,098	55	45,676
7499	11393T00	1.0000	35,115	2,177	509	2,588	0	0	55	40,444
7540	11240000	0.7471	67,109	4,161	973	5,161	0	15,169	55	92,628
7540	11214000	1.0000	51,043	3,165	740	3,762	0	15,169	55	73,934
7540	11217000	1.0000	84,406	5,233	1,224	6,491	0	7,098	55	104,507
7540	11237000	1.0000	45,829	2,841	665	3,378	0	11,133	55	63,901
7540	11380000	1.0000	47,236	2,929	685	3,481	0	7,098	55	61,484
7540	11651000	1.0000	47,043	2,917	682	3,467	0	11,133	55	65,297
7540	11116000	1.0000	32,265	2,000	468	2,378	0	11,133	55	48,299



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7540	11215000	1.0000	35,653	2,210	517	2,628	0	15,169	55	56,232
7540	11216000	1.0000	39,385	2,442	571	2,903	0	11,133	55	56,489
7540	11219000	1.0000	37,856	2,347	549	2,911	0	0	55	43,718
7540	11459000	1.0000	43,831	2,718	636	3,230	0	11,133	55	61,603
7540S	11240001	0.0160	3,481	216	50	268	0	0	0	4,015
7570	10165000	0.7471	77,499	4,805	1,124	5,960	0	0	55	89,443
7570	10514000	0.7471	71,000	4,402	1,030	5,460	0	15,169	55	97,116
7570	10582000	0.7471	48,856	3,029	708	3,757	0	0	55	56,405
7570	10608000	0.7471	92,820	5,755	1,346	11,398	0	7,098	55	118,472
7570	10855000	0.7471	93,786	5,815	1,360	6,912	0	15,169	55	123,097
7570	11060000	0.7471	48,800	3,026	708	3,597	0	15,169	55	71,355
7570	11139000	0.7471	49,647	3,078	720	3,818	0	0	55	57,318
7570	11180000	0.7471	49,329	3,058	715	3,793	0	15,169	55	72,119
7570	11347000	0.7471	135,249	7,254	1,961	10,401	0	8,575	55	163,495
7570	11966000	0.7471	73,000	4,526	1,059	5,380	0	15,169	55	99,189
7570	10353000	1.0000	35,147	2,179	510	2,590	0	8,575	55	49,056
7570	10844000	1.0000	51,917	3,219	753	6,375	0	7,098	55	69,417
7570	10851000	1.0000	31,000	1,922	450	2,285	0	15,169	55	50,881
7570S	10514001	0.0160	3,684	228	53	283	0	0	0	4,248
7570S	10582001	0.0374	5,914	367	86	455	0	0	0	6,822
7570S	10608001	0.0160	4,815	299	70	591	0	0	0	5,775
7570S	11060001	0.0160	2,532	157	37	187	0	0	0	2,913
7570S	11139001	0.0428	6,868	426	100	528	0	0	0	7,922



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7570S	11180001	0.0428	6,824	423	99	525	0	0	0	7,871
7570S	11966001	0.0160	3,787	235	55	279	0	0	0	4,356
7570S	12119001	0.0321	8,197	508	119	630	0	0	0	9,454
7620	11033000	0.7471	71,710	4,446	1,040	5,514	0	7,098	55	89,863
7620	11184000	0.7471	79,475	4,927	1,152	5,857	0	15,169	55	106,635
7620	11185000	0.7471	103,414	6,412	1,500	7,953	0	15,169	55	134,503
7620	11470000	0.7471	78,493	4,867	1,138	6,036	0	15,169	55	105,758
7620	11706000	0.7471	95,048	5,893	1,378	7,309	0	15,169	55	124,852
7620	11920000	0.7471	86,000	5,332	1,247	6,613	0	15,169	55	114,416
7620	10267000	1.0000	83,849	5,199	1,216	6,448	0	15,169	55	111,936
7620	10842000	0.5000	24,273	1,505	352	1,789	0	5,567	28	33,514
7620	11171000	1.0000	43,599	2,703	632	3,213	0	15,169	55	65,371
7620	11878000	1.0000	40,542	2,514	588	2,988	0	11,133	55	57,820
7620S	11033002	0.0053	1,240	77	18	95	0	0	0	1,430
7620S	11184001	0.0160	4,123	256	60	304	0	0	0	4,743
7620S	11185001	0.0160	5,364	333	78	413	0	0	0	6,188
7620S	11470001	0.0160	4,072	252	59	313	0	0	0	4,696
7620S	11706006	0.0213	6,574	408	95	506	0	0	0	7,583
7620S	11920003	0.0160	4,461	277	65	343	0	0	0	5,146
7620S	11994001	0.0053	1,487	92	22	110	0	0	0	1,711
7690	10048000	0.7471	88,602	5,493	1,285	6,530	0	15,169	55	117,134
7690	10151000	0.7471	79,367	4,921	1,151	6,103	0	15,169	55	106,766
7690	10200000	0.7471	57,313	3,553	831	4,407	0	15,169	55	81,328





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7690	10257000	0.7471	99,216	6,151	1,439	7,630	0	15,169	55	129,660
7690	10947000	1.0000	29,960	1,858	434	2,208	0	7,098	55	41,613
7690S	10019001	0.0321	4,736	294	69	364	0	0	0	5,463
7690S	10200001	0.0321	5,947	369	86	457	0	0	0	6,859
7690S	11037001	0.0321	6,399	397	93	492	0	0	0	7,381
7690S	11899002	0.0213	4,087	253	59	301	0	0	0	4,700
8000	11407000	1.0000	171,000	7,254	2,480	13,150	0	15,169	55	209,108
8000	10234000	0.9100	48,270	2,993	700	3,557	0	13,804	50	69,374
8000	10909000	1.0000	42,164	2,614	611	3,107	0	0	55	48,551
8000	12005000	1.0000	28,615	1,774	415	2,109	0	7,098	55	40,066
8000	12091000	1.0000	25,578	1,586	371	1,885	0	8,575	55	38,050
8001	11852000	0.7471	97,848	6,067	1,419	7,211	0	15,169	55	127,769
8001	12112000	1.0000	78,047	4,839	1,132	6,002	0	15,169	55	105,244
8007	11022000	1.0000	43,351	2,688	629	3,195	0	7,098	55	57,016
8010	10329000	0.0747	3,641	226	53	268	0	832	4	5,024
8019	11510000	0.5000	22,116	1,371	321	1,630	0	3,549	28	29,015
8019	11512000	1.0000	44,460	2,757	645	3,277	0	7,098	55	58,292
8019	11728000	1.0000	38,000	2,356	551	2,801	0	11,133	55	54,896
8020	12092000	1.0000	61,000	3,782	885	4,691	0	15,169	55	85,582
8020	12090000	1.0000	25,578	1,586	371	1,885	0	15,169	55	44,644
8028	11523000	0.7471	31,011	1,923	450	2,286	0	11,133	55	46,858
8028	10254000	0.7500	57,010	3,535	827	4,202	0	8,350	41	73,965
8150	10101000	0.7471	110,998	6,909	1,609	8,536	0	15,169	55	143,276



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8150	10162000	0.7471	98,701	6,119	1,431	7,590	0	7,098	55	120,994
8150	10275000	0.7471	121,000	7,254	1,755	8,918	0	7,098	55	146,080
8150	10328000	0.7471	95,651	5,930	1,387	7,356	0	15,169	55	125,548
8150	10430000	0.7471	105,987	6,571	1,537	8,150	0	7,098	55	129,398
8150	10570000	0.7471	97,986	6,075	1,421	7,222	0	15,169	55	127,928
8150	10847000	0.7471	120,000	7,254	1,740	9,228	0	15,169	55	153,446
8150	11053000	0.7471	126,312	7,254	1,832	9,713	0	7,098	55	152,264
8150	11830000	0.7471	135,294	7,254	1,962	10,404	0	15,169	55	170,138
8150	11873000	0.7471	117,704	6,909	1,707	9,051	0	15,169	55	150,595
8150	10503000	1.0000	124,543	7,254	1,806	9,577	0	8,575	55	151,810
8150	10233000	1.0000	33,958	2,105	492	2,503	0	7,098	55	46,211
8150S	10101001	0.0321	11,516	345	167	886	0	0	0	12,914
8150S	10162001	0.0321	10,241	635	148	787	0	0	0	11,811
8150S	10328003	0.0321	9,924	615	144	763	0	0	0	11,446
8150S	10430001	0.0321	10,996	682	159	846	0	0	0	12,683
8150S	11873002	0.0321	12,212	345	177	939	0	0	0	13,673
8150S	11990001	0.0160	5,655	351	82	435	0	0	0	6,523
8180	10132000	0.7471	92,924	5,761	1,347	6,848	0	15,169	55	122,104
8180	10213000	0.7471	69,000	4,278	1,001	5,085	0	15,169	55	94,588
8180	10218000	0.7471	123,000	6,909	1,784	9,065	0	15,169	55	155,982
8180	10281000	0.7471	113,000	6,909	1,639	8,690	0	15,169	55	145,462
8180	10282000	0.7471	120,000	6,909	1,740	8,844	0	15,169	55	152,717
8180	10437000	0.7471	109,337	6,779	1,585	8,408	0	15,169	55	141,333



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8180	10753000	0.7471	91,131	5,650	1,321	7,008	0	15,169	55	120,334
8180	10755000	0.7471	176,326	7,254	2,557	13,559	0	15,169	55	214,920
8180	10782000	0.7471	106,515	6,604	1,544	8,191	0	15,169	55	138,078
8180	11080000	0.7471	95,198	5,902	1,380	7,321	0	7,098	55	116,954
8180	11497000	0.7471	130,800	7,254	1,897	9,640	0	7,098	55	156,744
8180	11045000	1.0000	127,384	7,254	1,847	9,796	0	15,169	55	161,505
8180	11941000	1.0000	68,171	4,227	988	5,024	0	0	55	78,465
8180	10309000	1.0000	32,410	2,009	470	2,389	0	15,169	55	52,502
8180S	10132002	0.0321	9,641	598	140	711	0	0	0	11,090
8180S	10213001	0.0351	8,444	524	122	622	0	0	0	9,712
8180S	10218001	0.0160	6,381	345	93	470	0	0	0	7,289
8180S	10281001	0.0321	11,724	345	170	902	0	0	0	13,141
8180S	10282001	0.0321	12,450	345	181	918	0	0	0	13,894
8180S	10437004	0.0160	5,672	352	82	436	0	0	0	6,542
8180S	10753001	0.0321	9,455	586	137	727	0	0	0	10,905
8180S	10782002	0.0160	5,526	343	80	425	0	0	0	6,374
8180S	11080001	0.0321	9,877	612	143	760	0	0	0	11,392
8180S	11412002	0.0321	5,291	328	77	407	0	0	0	6,103
8180S	11443001	0.0160	6,031	345	87	464	0	0	0	6,927
8220	10255000	0.7471	101,265	6,278	1,468	7,787	0	15,169	55	132,022
8220	10259000	0.7471	96,000	5,952	1,392	7,382	0	15,169	55	125,950
8220	10266000	0.7471	101,793	6,311	1,476	7,828	0	15,169	55	132,632
8220	10313000	0.7471	124,763	6,909	1,809	9,195	0	15,169	55	157,900



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8220	10504000	0.7471	96,350	5,974	1,397	11,832	0	8,575	55	124,183
8220	10515000	0.7471	85,931	5,328	1,246	6,608	0	7,098	55	106,266
8220	10838000	0.7471	103,500	6,417	1,501	7,959	0	15,169	55	134,601
8220	11076000	0.7471	112,130	6,952	1,626	8,623	0	15,169	55	144,555
8220	11285000	0.7471	123,603	6,909	1,792	9,505	0	0	55	141,864
8220	11348000	0.7471	100,539	6,233	1,458	7,410	0	15,169	55	130,864
8220	11685000	0.7471	151,573	7,254	2,198	11,656	0	15,169	55	187,905
8220	12004000	1.0000	48,000	2,976	696	3,538	0	7,098	55	62,363
8220	10247000	1.0000	34,111	2,115	495	2,514	0	7,098	55	46,388
8220S	10255003	0.0160	5,253	326	76	404	0	0	0	6,059
8220S	10259003	0.0321	9,960	618	144	766	0	0	0	11,488
8220S	10266001	0.0160	5,281	327	77	406	0	0	0	6,091
8220S	10313001	0.0321	12,944	345	188	954	0	0	0	14,431
8220S	10504003	0.0321	9,997	620	145	1,228	0	0	0	11,990
8220S	10515001	0.0160	4,458	276	65	343	0	0	0	5,142
8220S	10838001	0.0321	10,738	666	156	826	0	0	0	12,386
8220S	11285001	0.0321	12,824	345	186	986	0	0	0	14,341
8220S	11348001	0.0321	10,431	647	151	769	0	0	0	11,998
8220S	11937001	0.0160	5,136	318	74	395	0	0	0	5,923
8400	10757000	0.7471	93,102	5,772	1,350	7,160	0	7,098	55	114,537
8400	11135000	1.0000	129,000	7,254	1,871	9,507	0	8,575	55	156,262
8400	10006000	1.0000	42,820	2,655	621	3,156	0	7,098	55	56,405
8400	10111000	1.0000	40,976	2,541	594	3,020	0	7,098	55	54,284



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8400	10463000	1.0000	30,400	1,885	441	2,240	0	15,169	55	50,190
8400	11448000	1.0000	59,158	3,668	858	4,360	0	15,169	55	83,268
8403	10417000	1.0000	58,751	3,643	852	4,330	0	15,169	55	82,800
8403	10814000	1.0000	32,874	2,038	477	2,423	0	15,169	55	53,036
8428	10119000	0.7471	57,205	3,547	829	4,216	0	11,133	55	76,985
8428	10286000	0.7471	19,285	1,196	280	1,421	0	11,133	55	33,370
8436	10252000	1.0000	33,759	2,093	490	2,488	0	15,169	55	54,054
8436	10400000	1.0000	49,214	3,051	714	3,627	0	11,133	55	67,794
8730	10839000	1.0000	42,366	2,627	614	3,122	0	15,169	55	63,953
8830	10322000	0.7471	82,525	5,117	1,197	6,346	0	7,098	55	102,338
8830	11081000	0.7471	61,701	3,825	895	4,745	0	15,169	55	86,390
8830	11819000	0.7471	60,886	3,775	883	4,682	0	15,169	55	85,450
8830	10579000	1.0000	115,500	7,161	1,675	8,882	0	15,169	55	148,442
8830	12122000	1.0000	32,500	2,015	471	2,395	0	15,169	55	52,605
8890	10220000	0.7471	54,040	3,350	784	2,054	0	7,098	55	67,381
8890	10226000	0.7471	82,407	5,109	1,195	6,073	0	15,169	55	110,008
8890	10270000	0.7471	52,000	3,224	754	3,832	0	7,098	55	66,963
8890	10277000	0.7471	46,188	2,864	670	3,552	0	7,098	55	60,427
8890	10297000	0.7471	46,184	2,863	670	3,404	0	15,169	55	68,345
8890	10312000	0.7471	42,493	2,635	616	3,132	0	7,098	55	56,029
8890	10321000	0.7471	64,158	3,978	930	4,934	0	15,169	55	89,224
8890	10335000	0.7471	52,867	3,278	767	4,065	0	0	55	61,032
8890	10402000	0.7471	58,457	3,624	848	4,308	0	7,098	55	74,390



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8890	10443000	0.7471	42,000	2,604	609	3,095	0	15,169	55	63,532
8890	10522000	0.7471	81,388	5,046	1,180	5,998	0	8,575	55	102,242
8890	10818000	0.7471	82,849	5,137	1,201	6,106	0	15,169	55	110,517
8890	10841000	0.7471	67,433	4,181	978	5,186	0	7,098	55	84,931
8890	10950000	0.7471	84,172	5,219	1,220	6,203	0	7,098	55	103,967
8890	11069000	0.7471	63,798	3,955	925	4,702	0	0	55	73,435
8890	11079000	0.7471	46,184	2,863	670	3,552	0	7,098	55	60,422
8890	11085000	0.7471	46,184	2,863	670	3,404	0	7,098	55	60,274
8890	11130000	0.7471	57,000	3,534	827	4,201	0	15,169	55	80,786
8890	11396000	0.7471	49,282	3,055	715	3,790	0	7,098	55	63,995
8890	11409000	0.7471	94,969	5,888	1,377	6,999	0	15,169	55	124,457
8890	11442000	0.7471	46,184	2,863	670	3,552	0	7,098	55	60,422
8890	11515000	0.7471	57,500	3,565	834	4,238	0	7,098	55	73,290
8890	11904000	0.7471	54,500	3,379	790	4,017	0	15,169	55	77,910
8890	10423000	1.0000	104,064	6,452	1,509	7,670	0	11,133	55	130,883
8890	11083000	1.0000	64,567	4,003	936	4,759	0	15,169	55	89,489
8890	10184000	1.0000	33,879	2,100	491	2,497	0	7,098	55	46,120
8890	10207000	1.0000	33,821	2,097	490	2,493	0	8,575	55	47,531
8890	10409000	1.0000	37,100	2,300	538	2,734	0	7,098	55	49,825
8890	10802000	1.0000	32,490	2,014	471	2,395	0	15,169	55	52,594
8890	10813000	1.0000	31,500	1,953	457	2,322	0	0	55	36,287
8890	11477000	1.0000	36,400	2,257	528	2,683	0	7,098	55	49,021
8890S	10402005	0.0160	3,821	237	55	282	0	0	0	4,395



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8890S	10220001	0.0321	5,607	348	81	213	0	0	0	6,249
8890S	10270001	0.0321	5,395	335	78	398	0	0	0	6,206
8890S	10277002	0.0160	2,396	149	35	184	0	0	0	2,764
8890S	10297007	0.0270	4,037	250	59	298	0	0	0	4,644
8890S	10312002	0.0320	5,448	338	79	401	0	0	0	6,266
8890S	10321001	0.0428	8,875	550	129	683	0	0	0	10,237
8890S	10443001	0.0321	4,358	270	63	321	0	0	0	5,012
8890S	10522001	0.0160	4,222	262	61	311	0	0	0	4,856
8890S	10818002	0.0428	11,461	711	166	845	0	0	0	13,183
8890S	10950001	0.0428	11,644	722	169	858	0	0	0	13,393
8890S	11079002	0.0160	2,396	149	35	184	0	0	0	2,764
8890S	11085001	0.0160	2,396	149	35	177	0	0	0	2,757
8890S	11396001	0.0321	5,113	317	74	393	0	0	0	5,897
8890S	11409006	0.0321	9,853	611	143	726	0	0	0	11,333
8890S	11442001	0.0321	4,792	297	69	369	0	0	0	5,527
8890S	11745002	0.0160	2,698	167	39	207	0	0	0	3,111
8890S	11757001	0.0160	2,750	170	40	211	0	0	0	3,171
8890S	11763001	0.0160	2,740	170	40	202	0	0	0	3,152
8890S	11809002	0.0160	2,750	170	40	203	0	0	0	3,163
8890S	11968001	0.0321	6,018	373	87	463	0	0	0	6,941
8940	11019000	0.7471	58,666	3,637	851	4,324	0	15,169	55	82,702
8940	11269000	0.7471	80,660	5,001	1,170	6,203	0	0	55	93,089
8940	11282000	0.7471	47,681	2,956	691	3,514	0	0	55	54,897



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8940	10438000	1.0000	109,163	6,768	1,583	8,045	0	15,169	55	140,783
8940	11519000	1.0000	86,168	5,342	1,249	6,351	0	0	55	99,165
8940	10742000	1.0000	34,815	2,159	505	2,566	0	15,169	55	55,269
8940	10812000	1.0000	31,548	1,956	457	2,325	0	7,098	55	43,439
8940S	11019001	0.0321	6,087	377	88	449	0	0	0	7,001
8940S	11269001	0.0321	7,406	459	107	570	0	0	0	8,542
8940S	11282001	0.0160	2,474	153	36	182	0	0	0	2,845
8941	11100000	1.0000	31,821	1,973	461	2,345	0	15,169	55	51,824
8990	10156000	0.7471	69,515	4,310	1,008	5,346	0	15,169	55	95,403
8990	10303000	0.7471	78,577	4,872	1,139	5,791	0	7,098	55	97,532
8990	11074000	0.7471	57,500	3,565	834	4,422	0	15,169	55	81,545
8990	11132000	0.7471	89,931	5,576	1,304	6,628	0	15,169	55	118,663
8990	11817000	0.7471	59,405	3,683	861	4,568	0	7,098	55	75,670
8990	10191000	1.0000	47,433	2,941	688	3,496	0	0	55	54,613
8990	10433000	1.0000	104,471	6,477	1,515	8,034	0	15,169	55	135,721
8990	11013000	1.0000	49,495	3,069	718	3,806	0	15,169	55	72,312
8990	11397000	1.0000	66,205	4,105	960	5,091	0	8,575	55	84,991
8990	10238000	1.0000	42,160	2,614	611	3,107	0	15,169	55	63,716
8990	10454000	1.0000	32,581	2,020	472	2,401	0	15,169	55	52,698
8990S	10156001	0.0428	9,616	596	139	739	0	0	0	11,090
8990S	10303001	0.0321	8,153	505	118	601	0	0	0	9,377
8990S	10322001	0.0428	11,416	708	166	878	0	0	0	13,168
8990S	11048001	0.0321	6,163	382	89	474	0	0	0	7,108





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8990S	11074001	0.0160	2,983	185	43	229	0	0	0	3,440
8990S	11081001	0.0321	6,402	397	93	492	0	0	0	7,384
8990S	11132001	0.0160	4,665	289	68	344	0	0	0	5,366
8990S	11436001	0.0321	5,291	328	77	407	0	0	0	6,103
8990S	11817002	0.0321	6,164	382	89	474	0	0	0	7,109
8990S	11819001	0.0321	6,317	392	92	486	0	0	0	7,287
8990S	11918001	0.0321	5,758	357	83	443	0	0	0	6,641
8990S	11921002	0.0374	6,718	417	97	495	0	0	0	7,727
8990S	11931001	0.0321	4,243	263	62	326	0	0	0	4,894
8990S	11944003	0.0428	5,657	351	82	417	0	0	0	6,507
8990S	11948001	0.0321	4,721	293	68	363	0	0	0	5,445
8990S	12003001	0.0321	4,243	263	62	326	0	0	0	4,894
9040	10210000	0.7471	50,530	3,133	733	3,724	0	7,098	55	65,273
9040	10274000	0.7471	56,500	3,503	819	4,164	0	7,098	55	72,139
9040	10825000	0.7471	56,500	3,503	819	4,164	0	8,575	55	73,616
9040	10846000	0.7471	56,500	3,503	819	4,164	0	15,169	55	80,210
9040	11831000	0.7471	58,829	3,647	853	4,336	0	15,169	55	82,889
9040	11924000	0.7471	56,000	3,472	812	4,127	0	15,169	55	79,635
9040	10305000	1.0000	59,298	3,676	860	4,370	0	7,098	55	75,357
9040	11560000	1.0000	108,115	6,703	1,568	7,968	0	8,575	55	132,984
9040	11998000	1.0000	54,000	3,348	783	4,153	0	0	55	62,339
9040	10599000	1.0000	51,000	3,162	740	3,759	0	15,169	55	73,885
9040	10961000	1.0000	32,581	2,020	472	2,401	0	15,169	55	52,698



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9040S	10210001	0.0321	5,243	325	76	386	0	0	0	6,030
9040S	10274001	0.0321	5,862	363	85	432	0	0	0	6,742
9040S	10846001	0.0321	5,862	363	85	432	0	0	0	6,742
9040S	11669003	0.0267	4,517	280	65	347	0	0	0	5,209
9040S	11723001	0.0321	5,862	363	85	451	0	0	0	6,761
9040S	11924001	0.0321	5,810	360	84	428	0	0	0	6,682
9090	10749000	0.7471	43,531	2,699	631	3,208	0	15,169	55	65,293
9090	10924000	0.7471	56,500	3,503	819	4,164	0	15,169	55	80,210
9090	11398000	0.7471	59,619	3,696	864	4,585	0	7,098	55	75,917
9090	11922000	0.7471	55,500	3,441	805	4,268	0	15,169	55	79,238
9090	11044000	1.0000	89,723	5,563	1,301	6,900	0	15,169	55	118,711
9090	11108000	1.0000	37,280	2,311	541	2,867	0	7,098	55	50,152
9090	11476000	1.0000	30,400	1,885	441	2,240	0	15,169	55	50,190
9090S	10749002	0.0321	4,517	280	65	333	0	0	0	5,195
9090S	11059001	0.0321	8,176	507	119	629	0	0	0	9,431
9090S	11398001	0.0321	6,186	384	90	476	0	0	0	7,136
9090S	11770001	0.0321	5,707	354	83	439	0	0	0	6,583
9090S	11917002	0.0160	2,854	177	41	219	0	0	0	3,291
9090S	11922001	0.0321	5,758	357	83	443	0	0	0	6,641
9240	10179000	0.7471	180,044	7,254	2,611	13,845	0	15,169	55	218,978
9240	10750000	0.7471	67,429	4,181	978	4,970	0	7,098	55	84,711
9240	11032000	0.7471	62,000	3,844	899	4,569	0	15,169	55	86,536
9240	11038000	0.7471	64,292	3,986	932	4,738	0	15,169	55	89,172



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9240	11048000	0.7471	59,397	3,683	861	4,568	0	15,169	55	83,733
9240	11128000	0.7471	67,422	4,180	978	5,185	0	15,169	55	92,989
9240	11366000	0.7471	45,423	2,816	659	3,348	0	15,169	55	67,470
9240	11399000	0.7471	66,952	4,151	971	5,149	0	7,098	55	84,376
9240	11753000	0.7471	59,000	3,658	856	4,537	0	15,169	55	83,275
9240	11913000	0.7471	72,664	4,505	1,054	5,355	0	15,169	55	98,802
9240	12003000	0.7471	40,892	2,535	593	3,145	0	15,169	55	62,389
9240	10598000	1.0000	73,085	4,531	1,060	5,386	0	15,169	55	99,286
9240	10122000	1.0000	37,138	2,303	539	2,856	0	15,169	55	58,060
9240	10461000	1.0000	35,255	2,186	511	2,598	0	15,169	55	55,774
9240S	11128001	0.0321	6,995	434	101	538	0	0	0	8,068
9240S	11366002	0.0321	4,713	292	68	347	0	0	0	5,420
9240S	11399001	0.0321	6,947	431	101	534	0	0	0	8,013
9240S	11753001	0.0241	4,591	285	67	353	0	0	0	5,296
9240S	11881101	0.0321	8,404	521	122	646	0	0	0	9,693
9240S	11913001	0.0160	3,101	192	45	229	0	0	0	3,567
9240S	11919002	0.0321	6,744	418	98	497	0	0	0	7,757
9240S	11929001	0.0321	7,100	440	103	546	0	0	0	8,189
T5029	12085000	0.7471	48,500	3,007	703	3,574	0	11,133	55	66,972
T5029	12088000	0.1604	3,865	240	56	285	0	1,786	9	6,241
T5241	11490000	1.0000	37,707	2,338	547	2,779	0	15,169	55	58,595
T5600	11997000	1.0000	37,400	2,319	542	2,756	0	15,169	55	58,241
T5760	10020000	0.8400	68,376	4,239	991	5,039	0	9,352	46	88,043



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T6840	12020000	0.7471	58,000	3,596	841	4,460	0	7,098	55	74,050
T6870	11893000	0.7471	58,120	3,603	843	4,469	0	7,098	55	74,188
T6870	11976000	0.7471	60,500	3,751	877	4,652	0	8,575	55	78,410
T6870	12080000	0.7471	48,500	3,007	703	3,574	0	11,133	55	66,972
T6870	11943000	1.0000	51,500	3,193	747	3,960	0	7,098	55	66,553
T6871	11666000	0.7471	46,250	2,868	671	3,557	0	0	55	53,401
T6871	12087000	0.7471	48,500	3,007	703	3,574	0	11,133	55	66,972
T6871	12001000	1.0000	55,000	3,410	798	4,054	0	15,169	55	78,486
T6872	10230000	1.0000	67,000	4,154	972	4,938	0	11,133	55	88,252
T6872	10921000	1.0000	99,252	6,154	1,439	7,632	0	15,169	55	129,701
T6872	11333000	1.0000	62,000	3,844	899	4,569	0	8,575	55	79,942
T6950	11661000	0.7471	45,500	2,821	660	3,353	0	15,169	55	67,558
T6950	11762000	0.7471	55,414	3,436	804	4,084	0	7,098	55	70,891
T6950	11902000	0.7471	61,000	3,782	885	4,496	0	15,169	55	85,387
T6950	11963000	0.7471	58,000	3,596	841	4,460	0	0	55	66,952
T6950	12007000	0.7471	45,000	2,790	653	3,461	0	8,575	55	60,534
T6980	11750000	0.7471	55,000	3,410	798	4,230	0	7,098	55	70,591
T7070	11776000	0.7471	54,000	3,348	783	4,153	0	15,169	55	77,508
T7070	11816000	0.7471	53,818	3,337	780	3,966	0	0	55	61,956
T7070	11972000	1.0000	45,000	2,790	653	3,461	0	15,169	55	67,128
T7110	11810000	0.7471	61,000	3,782	885	4,496	0	15,169	55	85,387
T7110	12082000	0.7471	44,500	2,759	645	3,280	0	15,169	55	66,408
T7110	12083000	0.7471	61,000	3,782	885	4,496	0	15,169	55	85,387



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T7140	11295000	0.7471	45,500	2,821	660	3,499	0	7,098	55	59,633
T7140	11847000	0.7471	60,470	3,749	877	4,650	0	15,169	55	84,970
T7180	11949000	0.7471	62,000	3,844	899	4,569	0	8,575	55	79,942
T7210	11778000	0.7471	55,060	3,414	798	4,234	0	15,169	55	78,730
T7210	12086000	0.7471	48,000	2,976	696	3,691	0	15,169	55	70,587
T7250	11824000	0.7471	54,040	3,350	784	4,156	0	7,098	55	69,483
T7250	11900000	0.7471	54,040	3,350	784	3,983	0	15,169	55	77,381
T7250	11955000	0.7471	55,500	3,441	805	4,268	0	15,169	55	79,238
T7280	11892000	0.7471	56,590	3,509	821	4,352	0	8,575	55	73,902
T7320	11771000	0.7471	46,900	2,908	680	3,607	0	15,169	55	69,319
T7320	11985000	0.7471	58,500	3,627	848	4,311	0	0	55	67,341
T7350	11898000	0.7471	52,000	3,224	754	3,999	0	8,575	55	68,607
T7390	11416000	0.7471	57,100	3,540	828	4,391	0	8,575	55	74,489
T7390	12081000	0.7471	46,500	2,883	674	3,576	0	8,575	55	62,263
T7390	11911000	1.0000	61,000	3,782	885	4,496	0	0	55	70,218
T7461	11980000	1.0000	41,800	2,592	606	3,214	0	15,169	55	63,436
T7570	11903000	0.7471	68,397	4,241	992	5,260	0	7,098	55	86,043
T7620	11994000	0.7471	86,000	5,332	1,247	6,338	0	15,169	55	114,141
T7690	10019000	0.7471	45,650	2,830	662	3,510	0	15,169	55	67,876
T7690	11899000	0.7471	64,411	3,993	934	4,747	0	15,169	55	89,309
T8150	11990000	0.7471	109,000	6,758	1,581	8,382	0	15,169	55	140,945
T8150	12084000	0.7471	88,000	5,456	1,276	6,767	0	15,169	55	116,723
T8180	11412000	0.7471	51,000	3,162	740	3,922	0	15,169	55	74,048



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T8180	11443000	0.7471	116,260	6,909	1,686	8,940	0	15,169	55	149,019
T8220	11082000	0.7471	77,022	4,775	1,117	5,923	0	0	55	88,892
T8220	11937000	0.7471	99,000	6,138	1,436	7,613	0	15,169	55	129,411
T8830	11948000	0.7471	45,500	2,821	660	3,499	0	0	55	52,535
T8890	11745000	0.7471	52,000	3,224	754	3,999	0	7,098	55	67,130
T8890	11763000	0.7471	52,813	3,274	766	3,892	0	0	55	60,800
T8890	11809000	0.7471	53,000	3,286	769	3,906	0	15,169	55	76,185
T8890	11968000	0.7471	58,000	3,596	841	4,460	0	7,098	55	74,050
T8890	11235000	1.0000	58,080	3,601	842	4,280	0	15,169	55	82,027
T8990	11436000	0.7471	51,000	3,162	740	3,922	0	7,098	55	65,977
T8990	11918000	0.7471	55,500	3,441	805	4,268	0	15,169	55	79,238
T8990	11921000	0.7471	55,500	3,441	805	4,090	0	15,169	55	79,060
T8990	11931000	0.7471	40,892	2,535	593	3,145	0	7,098	55	54,318
T8990	11944000	0.7471	40,892	2,535	593	3,014	0	15,169	55	62,258
T9040	11669000	0.7471	52,240	3,239	757	4,017	0	7,098	55	67,406
T9040	11723000	0.7471	56,500	3,503	819	4,345	0	7,098	55	72,320
T9090	11770000	0.7471	55,000	3,410	798	4,230	0	15,169	55	78,662
T9090	11917000	0.7471	55,000	3,410	798	4,230	0	0	55	63,493
T9240	11284000	0.7471	57,000	3,534	827	4,201	0	0	55	65,617
T9240	11919000	0.7471	65,000	4,030	943	4,791	0	15,169	55	89,988
T9240	11929000	0.7471	74,587	4,624	1,082	5,736	0	8,575	55	94,659
Fund ID: (1) Educational and General Total			56,953,547	3,454,634	825,006	4,573,723	562	10,318,796	53,340	76,179,608



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130008 - Online Campus  
**INDEX:** 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	73,529
11480000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,888
11868000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,640	39,640	51,888
<b>Contract Total:</b>			2.76		2.7600	133,480	133,480	177,305
<b>Pay Plan Total:</b>			2.76		2.7600	133,480	133,480	177,305
<b>INDEX Total:</b>			2.76		2.7600	133,480	133,480	177,305



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**UWF Salary Category Detail**

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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130014 - Telecom Operations  
**INDEX:** 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	32,153	32,153	44,135
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	52,803	52,803	75,959
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	47,159
<b>Contract Total:</b>			3.00		3.0000	116,230	116,230	167,253
<b>Pay Plan Total:</b>			3.00		3.0000	116,230	116,230	167,253
<b>INDEX Total:</b>			3.00		3.0000	116,230	116,230	167,253





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130051 - Educ Research Ctr for Child Devel  
**INDEX:** 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	41,872
<b>Contract Total:</b>			1.00		1.0000	26,677	26,677	41,872
<b>Pay Plan Total:</b>			1.00		1.0000	26,677	26,677	41,872
10142000	9499-T1	Director	1.00	52.20	1.0000	54,409	54,409	69,734
10145000	4650-99	Program Manager	1.00	52.20	1.0000	33,143	33,143	53,346
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,533
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	67,067
11499000	9225-N1	Coordinator	1.00	52.20	1.0000	31,899	31,899	36,746
<b>Contract Total:</b>			4.15		4.1500	176,600	176,600	238,426
<b>Pay Plan Total:</b>			4.15		4.1500	176,600	176,600	238,426
<b>INDEX Total:</b>			5.15		5.1500	203,277	203,277	280,298



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130071 - Health Fee Admin Services  
**INDEX:** 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0114-99	Administrative Specialist	0.51	52.20	0.5100	20,192	20,192	30,989
11958000	9459-Q1	Business Manager	1.00	52.20	1.0000	46,073	46,073	53,196
<b>Contract Total:</b>			1.51		1.5100	66,265	66,265	84,185
<b>Pay Plan Total:</b>			1.51		1.5100	66,265	66,265	84,185
<b>INDEX Total:</b>			1.51		1.5100	66,265	66,265	84,185



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130075 - Orientation Direct Cost  
**INDEX:** 130075 - Orientation Direct Cost

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-T1	Director	0.09	52.20	0.0900	6,000	6,000	8,290
<b>Contract Total:</b>			0.09		0.0900	6,000	6,000	8,290
<b>Pay Plan Total:</b>			0.09		0.0900	6,000	6,000	8,290
<b>INDEX Total:</b>			0.09		0.0900	6,000	6,000	8,290



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130076 - Univ Testing Aux  
**INDEX:** 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	52,020
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	36,339
10911000	9499-T1	Director	0.60	52.20	0.6000	39,600	39,600	50,726
11807000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	58,241
11942T00	9225-N1	Coordinator	1.00	52.20	1.0000	37,100	37,100	49,944
<b>Contract Total:</b>			4.60		4.6000	171,466	171,466	247,270
<b>Pay Plan Total:</b>			4.60		4.6000	171,466	171,466	247,270
<b>INDEX Total:</b>			4.60		4.6000	171,466	171,466	247,270



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130078 - Health Fee Fund  
**INDEX:** 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	84,863
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	38,793
<b>Contract Total:</b>			2.00		2.0000	88,054	88,054	123,656
<b>Pay Plan Total:</b>			2.00		2.0000	88,054	88,054	123,656
<b>INDEX Total:</b>			2.00		2.0000	88,054	88,054	123,656



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130082 - Wellness Services  
**INDEX:** 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9499-T1	Director	1.00	52.20	1.0000	62,500	62,500	87,311
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	67,128
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	48,569
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	41,679
<b>Contract Total:</b>			4.00		4.0000	163,000	163,000	244,687
<b>Pay Plan Total:</b>			4.00		4.0000	163,000	163,000	244,687
<b>INDEX Total:</b>			4.00		4.0000	163,000	163,000	244,687



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130084 - Univ Commons Conf Services  
**INDEX:** 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.05	52.20	0.0500	2,346	2,346	3,459
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	36,588
<b>Contract Total:</b>			0.80		0.8000	26,861	26,861	40,047
<b>Pay Plan Total:</b>			0.80		0.8000	26,861	26,861	40,047
<b>INDEX Total:</b>			0.80		0.8000	26,861	26,861	40,047



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130092 - Health & Counseling  
**INDEX:** 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	57,396	57,396	77,205
10773000	9434-99	Psychologist	1.00	52.20	1.0000	62,000	62,000	78,664
10998000	9434-99	Psychologist	1.00	52.20	1.0000	54,461	54,461	73,830
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	50,500	50,500	58,301
11375000	9250-T2	Associate Director	0.18	52.20	0.1800	14,352	14,352	19,294
11490T00	9519-99	Psychological Assistant	0.77	52.20	0.7700	27,809	27,809	40,601
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	24,400	24,400	35,218
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	44,820	44,820	62,740
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	41,659
11896000	9434-99	Psychologist	0.23	52.20	0.2300	14,198	14,198	19,878
11971000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	52,000	52,000	75,201
<b>Contract Total:</b>			9.18		9.1800	431,936	431,936	582,591
<b>Pay Plan Total:</b>			9.18		9.1800	431,936	431,936	582,591
<b>INDEX Total:</b>			9.18		9.1800	431,936	431,936	582,591





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130094 - Student Health Services  
**INDEX:** 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	66,725	66,725	85,964
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	62,838
<b>Contract Total:</b>			2.00		1.6476	113,345	113,345	148,802
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	31,100	31,100	50,995
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	41,679
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	87,667
11744T00	9250-99	Associate Director	1.00	52.20	1.0000	70,000	70,000	91,702
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	35,570	35,570	56,137
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	84,640	84,640	112,577
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	53,000	53,000	68,114
12028000	9462-99	Physician	1.00	52.20	1.0000	135,000	135,000	163,224
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,400	34,400	46,720
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	45,590
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	41,554
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	80,000	80,000	107,240
<b>Contract Total:</b>			12.00		12.0000	669,510	669,510	913,199
<b>Pay Plan Total:</b>			14.00		13.6476	782,855	782,855	1,062,001
<b>INDEX Total:</b>			14.00		13.6476	782,855	782,855	1,062,001



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130099 - President's Cell Tower  
**INDEX:** 130099 - President's Cell Tower

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12057000	0715-99	Executive Specialist	0.50	52.20	0.5000	19,750	19,750	26,294
<b>Contract Total:</b>			0.50		0.5000	19,750	19,750	26,294
<b>Pay Plan Total:</b>			0.50		0.5000	19,750	19,750	26,294
<b>INDEX Total:</b>			0.50		0.5000	19,750	19,750	26,294



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130103 - ATC Distance Learning Fee  
**INDEX:** 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-T2	Associate Director	0.17	52.20	0.1700	9,960	9,960	12,316
10278000	9499-T1	Director	0.33	52.20	0.3300	26,242	26,242	35,208
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,000	23,000	26,557
11449000	9225-N1	Coordinator	0.24	52.20	0.2400	11,648	11,648	15,114
11466000	9225-N1	Coordinator	0.25	52.20	0.2500	11,623	11,623	15,196
11498000	9225-N1	Coordinator	0.38	52.20	0.3800	18,024	18,024	23,448
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	44,133	44,133	58,056
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	29,073	29,073	40,594
<b>Contract Total:</b>			3.87		3.8700	173,703	173,703	226,489
<b>Pay Plan Total:</b>			3.87		3.8700	173,703	173,703	226,489
<b>INDEX Total:</b>			3.87		3.8700	173,703	173,703	226,489



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130162 - Rec & Reg Transcript Fees  
**INDEX:** 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020100	9499-T1	Director	1.00	52.20	1.0000	81,000	81,000	101,797
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,659
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,400	31,400	43,269
11509000	9225-N1	Coordinator	0.54	52.20	0.5400	22,000	22,000	33,596
12026000	9225-N1	Coordinator	0.11	52.20	0.1100	4,154	4,154	6,466
<b>Contract Total:</b>			3.65		3.6500	168,554	168,554	226,787
<b>Pay Plan Total:</b>			3.65		3.6500	168,554	168,554	226,787
<b>INDEX Total:</b>			3.65		3.6500	168,554	168,554	226,787



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130331 - Univ Controller Late Payment  
**INDEX:** 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	42,555	42,555	64,170
10225000	9295-T3	Assistant Controller	0.13	52.20	0.1300	7,635	7,635	10,761
10873000	1427-99	Accountant	1.00	52.20	1.0000	32,400	32,400	52,491
<b>Contract Total:</b>			2.13		2.1300	82,590	82,590	127,422
<b>Pay Plan Total:</b>			2.13		2.1300	82,590	82,590	127,422
<b>INDEX Total:</b>			2.13		2.1300	82,590	82,590	127,422



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130355 - Banner Student Project (Aux)  
**INDEX:** 130355 - Banner Student Project (Aux)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.02	52.20	0.0200	1,244	1,244	1,655
<b>Contract Total:</b>			0.02		0.0200	1,244	1,244	1,655
<b>Pay Plan Total:</b>			0.02		0.0200	1,244	1,244	1,655
<b>INDEX Total:</b>			0.02		0.0200	1,244	1,244	1,655



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130401 - Auxiliary Administration - ITS  
**INDEX:** 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.40	52.20	0.4000	25,180	25,180	28,984
<b>Contract Total:</b>			0.40		0.4000	25,180	25,180	28,984
<b>Pay Plan Total:</b>			0.40		0.4000	25,180	25,180	28,984
<b>INDEX Total:</b>			0.40		0.4000	25,180	25,180	28,984



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130402 - Auxiliary Administration  
**INDEX:** 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	46,608	46,608	60,762
10242000	9293-T3	Assistant Director	0.20	52.20	0.2000	11,024	11,024	15,760
10245000	4650-99	Program Manager	1.00	52.20	1.0000	41,322	41,322	47,583
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	26,840	26,840	30,926
10261000	1427-99	Accountant	1.00	52.20	1.0000	40,933	40,933	54,235
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,441	12,441	14,360
<b>Contract Total:</b>			4.40		4.4000	179,168	179,168	223,626
<b>Pay Plan Total:</b>			4.40		4.4000	179,168	179,168	223,626
<b>INDEX Total:</b>			4.40		4.4000	179,168	179,168	223,626





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130403 - Auxiliary Administration - FAS  
**INDEX:** 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	33,487	33,487	46,887
10632000	4206-99	Program Specialist	1.00	52.20	1.0000	28,900	28,900	40,394
10993000	1427-99	Accountant	0.94	52.20	0.9400	33,037	33,037	52,310
<b>Contract Total:</b>			2.91		2.9100	95,424	95,424	139,591
<b>Pay Plan Total:</b>			2.91		2.9100	95,424	95,424	139,591
<b>INDEX Total:</b>			2.91		2.9100	95,424	95,424	139,591



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130404 - Auxilliary Administration - HR  
**INDEX:** 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	26,000	26,000	37,058
11430000	1012-99	Human Resources Specialist	0.07	52.20	0.0700	2,338	2,338	3,755
<b>Contract Total:</b>			1.07		1.0700	28,338	28,338	40,813
<b>Pay Plan Total:</b>			1.07		1.0700	28,338	28,338	40,813
<b>INDEX Total:</b>			1.07		1.0700	28,338	28,338	40,813



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130431 - Printing Services  
**INDEX:** 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10320000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	26,175	26,175	41,295
<b>Contract Total:</b>			1.00		1.0000	26,175	26,175	41,295
<b>Pay Plan Total:</b>			1.00		1.0000	26,175	26,175	41,295
<b>INDEX Total:</b>			1.00		1.0000	26,175	26,175	41,295



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130441 - Nautilus Card Program  
**INDEX:** 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,404
10344000	4650-99	Program Manager	1.00	52.20	1.0000	52,024	52,024	66,990
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	30,317	30,317	50,095
<b>Contract Total:</b>			2.50		2.5000	95,216	95,216	137,489
<b>Pay Plan Total:</b>			2.50		2.5000	95,216	95,216	137,489
<b>INDEX Total:</b>			2.50		2.5000	95,216	95,216	137,489



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130482 - Post Office Auxiliary  
**INDEX:** 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,982	5,982	6,895
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,388	6,388	11,154
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,231	3,231	5,543
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,388	6,388	9,506
<b>Contract Total:</b>			0.87		0.8700	21,989	21,989	33,098
<b>Pay Plan Total:</b>			0.87		0.8700	21,989	21,989	33,098
<b>INDEX Total:</b>			0.87		0.8700	21,989	21,989	33,098



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130493 - Security-Quasi  
**INDEX:** 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	56,655
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	6,822	6,822	9,850
<b>Contract Total:</b>			1.28		1.2800	39,325	39,325	66,505
<b>Pay Plan Total:</b>			1.28		1.2800	39,325	39,325	66,505
<b>INDEX Total:</b>			1.28		1.2800	39,325	39,325	66,505



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130508 - Confucius Institute--UWF  
**INDEX:** 130508 - Confucius Institute--UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.17	52.20	0.1700	21,510	21,510	27,297
<b>Contract Total:</b>			0.17		0.1700	21,510	21,510	27,297
<b>Pay Plan Total:</b>			0.17		0.1700	21,510	21,510	27,297
<b>INDEX Total:</b>			0.17		0.1700	21,510	21,510	27,297



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130530 - Int. Ed. & Programs Residuals  
**INDEX:** 130530 - Int. Ed. & Programs Residuals

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	72,985	72,985	91,334
<b>Contract Total:</b>			1.00		1.0000	72,985	72,985	91,334
<b>Pay Plan Total:</b>			1.00		1.0000	72,985	72,985	91,334
12110000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,523
<b>Contract Total:</b>			1.00		1.0000	35,000	35,000	47,523
<b>Pay Plan Total:</b>			1.00		1.0000	35,000	35,000	47,523
<b>INDEX Total:</b>			2.00		2.0000	107,985	107,985	138,857





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130531 - English Lang Ctr/Iep  
**INDEX:** 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	0.66	52.20	0.6600	29,625	29,625	44,122
11071000	0114-99	Administrative Specialist	0.78	52.20	0.7800	29,100	29,100	39,051
11272000	9499-T1	Director	0.91	52.20	0.9100	51,173	51,173	72,877
11676000	9499-T1	Director	1.00	52.20	1.0000	56,080	56,080	71,836
<b>Contract Total:</b>			3.35		3.3500	165,978	165,978	227,886
<b>Pay Plan Total:</b>			3.35		3.3500	165,978	165,978	227,886
<b>INDEX Total:</b>			3.35		3.3500	165,978	165,978	227,886



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130553 - Leisure Learning Society  
**INDEX:** 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	15,000	15,000	17,282
<b>Contract Total:</b>			0.50		0.5000	15,000	15,000	17,282
<b>Pay Plan Total:</b>			0.50		0.5000	15,000	15,000	17,282
<b>INDEX Total:</b>			0.50		0.5000	15,000	15,000	17,282



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130601 - Continuing Education Admin.  
**INDEX:** 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	71,163
<b>Contract Total:</b>			0.06		0.0449	61,433	61,433	71,163
<b>Pay Plan Total:</b>			0.06		0.0449	61,433	61,433	71,163
11206000	4206-99	Program Specialist	0.50	52.20	0.5000	24,406	24,406	33,667
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	18,248
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,000	23,000	26,557
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,356	33,356	53,590
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	114,706
11327000	9250-99	Associate Director	0.50	52.20	0.5000	33,585	33,585	44,224
11334000	9499-T1	Director	1.00	52.20	1.0000	61,860	61,860	71,404
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	32,521	32,521	37,461
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	96,948
11466000	9225-N1	Coordinator	0.75	52.20	0.7500	34,868	34,868	45,582
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	41,400	41,400	62,842
11502000	9250-99	Associate Director	0.57	52.20	0.5700	33,137	33,137	44,490
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,319	40,319	53,658
12138000	0102-99	Office Specialist	1.00	52.20	1.0000	32,395	32,395	54,075
12161000	9250-T2	Associate Director	0.17	52.20	0.1700	11,688	11,688	16,069
12162000	9250-T2	Associate Director	1.00	52.20	1.0000	58,627	58,627	76,250
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	15,000	15,000	17,282



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13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	59,496
<b>Contract Total:</b>			13.99		13.9900	693,723	693,723	926,549
<b>Pay Plan Total:</b>			13.99		13.9900	693,723	693,723	926,549
<b>INDEX Total:</b>			14.05		14.0349	755,156	755,156	997,712



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130608 - FFN Training Programs  
**INDEX:** 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	37,615
<b>Contract Total:</b>			1.00		1.0000	22,976	22,976	37,615
<b>Pay Plan Total:</b>			1.00		1.0000	22,976	22,976	37,615
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	51,446
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	45,876	45,876	67,990
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	59,496
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	54,424	54,424	77,822
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	61,301
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	45,876	45,876	67,990
<b>Contract Total:</b>			6.00		6.0000	266,745	266,745	386,045
<b>Pay Plan Total:</b>			6.00		6.0000	266,745	266,745	386,045
<b>INDEX Total:</b>			7.00		7.0000	289,721	289,721	423,660



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130609 - CEPS For-Credit CE Prgms.  
**INDEX:** 130609 - CEPS For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10277002	9004-99	Instructor	0.10	5.40	0.0106	1,597	1,597	1,956
<b>Contract Total:</b>			0.10		0.0106	1,597	1,597	1,956
<b>Pay Plan Total:</b>			0.10		0.0106	1,597	1,597	1,956
<b>INDEX Total:</b>			0.10		0.0106	1,597	1,597	1,956



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130611 - Applied Behav. Anys. For-Credit CE  
**INDEX:** 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-99	Professor	0.42	5.40	0.0428	11,452	11,452	13,651
<b>Contract Total:</b>			0.42		0.0428	11,452	11,452	13,651
<b>Pay Plan Total:</b>			0.42		0.0428	11,452	11,452	13,651
12149000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	46,369
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	67,000	67,000	92,502
<b>Contract Total:</b>			2.00		2.0000	101,000	101,000	138,871
<b>Pay Plan Total:</b>			2.00		2.0000	101,000	101,000	138,871
<b>INDEX Total:</b>			2.42		2.0428	112,452	112,452	152,522



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130622 - ED Leadership Master's Degree Prog  
**INDEX:** 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9166-99	Research Associate	0.42	5.40	0.0428	7,314	7,314	8,891
11515001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,954	7,954	9,627
11904002	9003-99	Assistant Professor	0.42	5.40	0.0428	7,539	7,539	9,150
<b>Contract Total:</b>			1.26		0.1284	22,807	22,807	27,668
<b>Pay Plan Total:</b>			1.26		0.1284	22,807	22,807	27,668
12045000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	31,000	31,000	35,712
<b>Contract Total:</b>			1.00		1.0000	31,000	31,000	35,712
<b>Pay Plan Total:</b>			1.00		1.0000	31,000	31,000	35,712
<b>INDEX Total:</b>			2.26		1.1284	53,807	53,807	63,380





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130623 - National Flight Academy Program  
**INDEX:** 130623 - National Flight Academy Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12048000	9225-N1	Coordinator	1.00	52.20	1.0000	38,500	38,500	51,435
<b>Contract Total:</b>			1.00		1.0000	38,500	38,500	51,435
<b>Pay Plan Total:</b>			1.00		1.0000	38,500	38,500	51,435
<b>INDEX Total:</b>			1.00		1.0000	38,500	38,500	51,435



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130625 - RN to BSN Degree Program  
**INDEX:** 130625 - RN to BSN Degree Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.22	3.74	0.0159	3,159	3,159	3,812
10764001	9005-99	Lecturer	0.21	3.74	0.0148	2,647	2,647	3,210
12095001	9003-99	Assistant Professor	0.30	3.74	0.0212	5,354	5,354	6,396
<b>Contract Total:</b>			0.73		0.0519	11,160	11,160	13,418
11949001	9003-99	Assistant Professor	0.21	5.40	0.0214	4,289	4,289	5,172
<b>Contract Total:</b>			0.21		0.0214	4,289	4,289	5,172
<b>Pay Plan Total:</b>			0.94		0.0733	15,449	15,449	18,590
12145000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,000	33,000	38,012
<b>Contract Total:</b>			1.00		1.0000	33,000	33,000	38,012
<b>Pay Plan Total:</b>			1.00		1.0000	33,000	33,000	38,012
<b>INDEX Total:</b>			1.94		1.0733	48,449	48,449	56,602



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130627 - Int'l Pilot Prgms with GlobalizEd  
**INDEX:** 130627 - Int'l Pilot Prgms with GlobalizEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-99	Associate Professor	0.10	5.40	0.0106	2,404	2,404	2,884
<b>Contract Total:</b>			0.10		0.0106	2,404	2,404	2,884
<b>Pay Plan Total:</b>			0.10		0.0106	2,404	2,404	2,884
<b>INDEX Total:</b>			0.10		0.0106	2,404	2,404	2,884



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130701 - CSEH Aux  
**INDEX:** 130701 - CSEH Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11054001	9005-99	Lecturer	0.16	5.40	0.0160	2,879	2,879	3,491
11949001	9003-99	Assistant Professor	0.10	5.40	0.0106	2,144	2,144	2,585
<b>Contract Total:</b>			0.26		0.0266	5,023	5,023	6,076
<b>Pay Plan Total:</b>			0.26		0.0266	5,023	5,023	6,076
<b>INDEX Total:</b>			0.26		0.0266	5,023	5,023	6,076



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130773 - GIS Certificate Program  
**INDEX:** 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	62,500	62,500	87,111
12109000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,804
<b>Contract Total:</b>			2.00		2.0000	102,500	102,500	146,915
<b>Pay Plan Total:</b>			2.00		2.0000	102,500	102,500	146,915
<b>INDEX Total:</b>			2.00		2.0000	102,500	102,500	146,915



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130801 - CEPS Dean-General  
**INDEX:** 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	62,562
<b>Contract Total:</b>			1.00		1.0000	44,665	44,665	62,562
<b>Pay Plan Total:</b>			1.00		1.0000	44,665	44,665	62,562
<b>INDEX Total:</b>			1.00		1.0000	44,665	44,665	62,562



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130825 - CEPS - Teacher Ready Closeout  
**INDEX:** 130825 - CEPS - Teacher Ready Closeout

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	64,097
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	65,051
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	58,575
<b>Contract Total:</b>			3.00		3.0000	134,030	134,030	187,723
<b>Pay Plan Total:</b>			3.00		3.0000	134,030	134,030	187,723
11386000	9225-99	Coordinator	1.00	52.20	1.0000	50,000	50,000	68,698
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	32,442	32,442	48,502
<b>Contract Total:</b>			2.00		2.0000	82,442	82,442	117,200
<b>Pay Plan Total:</b>			2.00		2.0000	82,442	82,442	117,200
<b>INDEX Total:</b>			5.00		5.0000	216,472	216,472	304,923



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130831 - CEPS Distance Learning Fee  
**INDEX:** 130831 - CEPS Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12021T00	9225-T3	Coordinator	1.00	52.20	1.0000	36,110	36,110	41,705
<b>Contract Total:</b>			1.00		1.0000	36,110	36,110	41,705
<b>Pay Plan Total:</b>			1.00		1.0000	36,110	36,110	41,705
<b>INDEX Total:</b>			1.00		1.0000	36,110	36,110	41,705





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130844 - Ford PAS Hub  
**INDEX:** 130844 - Ford PAS Hub

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11764000	9225-N1	Coordinator	0.80	52.20	0.8000	36,485	36,485	54,261
<b>Contract Total:</b>			0.80		0.8000	36,485	36,485	54,261
<b>Pay Plan Total:</b>			0.80		0.8000	36,485	36,485	54,261
<b>INDEX Total:</b>			0.80		0.8000	36,485	36,485	54,261



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130845 - CEPS - Teacher Ready (Studer)  
**INDEX:** 130845 - CEPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	28,940	28,940	48,511
<b>Contract Total:</b>			1.00		1.0000	28,940	28,940	48,511
<b>Pay Plan Total:</b>			1.00		1.0000	28,940	28,940	48,511
<b>INDEX Total:</b>			1.00		1.0000	28,940	28,940	48,511



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130855 - Custom Business Programs  
**INDEX:** 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.04	52.20	0.0400	2,024	2,024	2,936
<b>Contract Total:</b>			0.04		0.0400	2,024	2,024	2,936
<b>Pay Plan Total:</b>			0.04		0.0400	2,024	2,024	2,936
<b>INDEX Total:</b>			0.04		0.0400	2,024	2,024	2,936



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130856 - College of Business MBA Germany  
**INDEX:** 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.04	52.20	0.0400	2,024	2,024	2,936
<b>Contract Total:</b>			0.04		0.0400	2,024	2,024	2,936
<b>Pay Plan Total:</b>			0.04		0.0400	2,024	2,024	2,936
<b>INDEX Total:</b>			0.04		0.0400	2,024	2,024	2,936



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130857 - COB Financial Foundation Series  
**INDEX:** 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.02	52.20	0.0100	952	952	1,248
<b>Contract Total:</b>			0.02		0.0100	952	952	1,248
<b>Pay Plan Total:</b>			0.02		0.0100	952	952	1,248
<b>INDEX Total:</b>			0.02		0.0100	952	952	1,248



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130880 - Library-Quasi  
**INDEX:** 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	31,509
<b>Contract Total:</b>			1.00		1.0000	17,668	17,668	31,509
<b>Pay Plan Total:</b>			1.00		1.0000	17,668	17,668	31,509
<b>INDEX Total:</b>			1.00		1.0000	17,668	17,668	31,509



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130890 - WUWF-TV Auxiliary  
**INDEX:** 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Svcs. Spec.	0.50	52.20	0.5000	23,822	23,822	32,995
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	43,942
<b>Contract Total:</b>			1.50		1.5000	52,298	52,298	76,937
<b>Pay Plan Total:</b>			1.50		1.5000	52,298	52,298	76,937
<b>INDEX Total:</b>			1.50		1.5000	52,298	52,298	76,937



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130908 - Utilities Oper-Quasi  
**INDEX:** 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	33,502
<b>Contract Total:</b>			1.00		1.0000	19,400	19,400	33,502
<b>Pay Plan Total:</b>			1.00		1.0000	19,400	19,400	33,502
<b>INDEX Total:</b>			1.00		1.0000	19,400	19,400	33,502





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130930 - Facilities Project Mgmt Clearing  
**INDEX:** 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11226000	9225-99	Coordinator	1.00	52.20	1.0000	27,963	27,963	43,351
<b>Contract Total:</b>			1.00		1.0000	27,963	27,963	43,351
<b>Pay Plan Total:</b>			1.00		1.0000	27,963	27,963	43,351
<b>INDEX Total:</b>			1.00		1.0000	27,963	27,963	43,351



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130951 - Parking Services  
**INDEX:** 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	32,161	32,161	44,247	
10370000	9499-T1	Director	0.05	52.20	0.0500	4,047	4,047	4,658	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	41,093	
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	52,000	52,000	75,034	
<b>Contract Total:</b>			3.05		3.0500	114,208	114,208	165,032	
<b>Pay Plan Total:</b>			3.05		3.0500	114,208	114,208	165,032	
<b>INDEX Total:</b>			3.05		3.0500	114,208	114,208	165,032	
<b>FUND ID (2 - 330114) Total:</b>			125.29		122.1248	5,465,371	5,465,371	7,521,508	
<b>BUDGET ENTITY Total:</b>						122.1248	5,465,371	5,465,371	7,521,508



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	3,995	0	11,133	55	73,529
130008	11480000	0.8800	39,640	2,458	575	2,921	0	6,246	48	51,888
130008	11868000	0.8800	39,640	2,458	575	2,921	0	6,246	48	51,888
130014	10347000	1.0000	32,153	1,993	466	2,370	0	7,098	55	44,135
130014	10450000	1.0000	52,803	3,274	766	3,892	0	15,169	55	75,959
130014	11162000	1.0000	31,274	1,939	453	2,305	0	11,133	55	47,159
130051	10144000	1.0000	26,677	1,654	387	1,966	0	11,133	55	41,872
130051	10142000	1.0000	54,409	3,373	789	4,010	0	7,098	55	69,734
130051	10145000	1.0000	33,143	2,055	481	2,443	0	15,169	55	53,346
130051	10146000	0.2500	7,595	471	110	560	0	2,783	14	11,533
130051	11492000	0.9000	49,554	3,072	719	3,652	0	10,020	50	67,067
130051	11499000	1.0000	31,899	1,978	463	2,351	0	0	55	36,746
130071	10105000	0.5100	20,192	1,252	293	1,488	0	7,736	28	30,989
130071	11958000	1.0000	46,073	2,857	668	3,543	0	0	55	53,196
130075	11857000	0.0900	6,000	372	87	461	0	1,365	5	8,290
130076	10060000	1.0000	35,500	2,201	515	2,616	0	11,133	55	52,020
130076	10420000	1.0000	21,866	1,356	317	1,612	0	11,133	55	36,339
130076	10911000	0.6000	39,600	2,455	574	2,919	0	5,145	33	50,726
130076	11807000	1.0000	37,400	2,319	542	2,756	0	15,169	55	58,241
130076	11942T00	1.0000	37,100	2,300	538	2,853	0	7,098	55	49,944
130078	11462000	1.0000	64,054	3,971	929	4,721	0	11,133	55	84,863
130078	11664000	1.0000	24,000	1,488	348	1,769	0	11,133	55	38,793
130082	11529000	1.0000	62,500	3,875	906	4,806	0	15,169	55	87,311



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130082	11709000	1.0000	45,000	2,790	653	3,461	0	15,169	55	67,128
130082	11771T00	1.0000	32,500	2,015	471	2,395	0	11,133	55	48,569
130082	11969000	1.0000	23,000	1,426	334	1,695	0	15,169	55	41,679
130084	10040000	0.0500	2,346	145	34	173	0	758	3	3,459
130084	10944000	0.7500	24,515	1,520	355	1,807	0	8,350	41	36,588
130092	10150000	1.0000	57,396	3,559	832	4,230	0	11,133	55	77,205
130092	10773000	1.0000	62,000	3,844	899	4,768	0	7,098	55	78,664
130092	10998000	1.0000	54,461	3,377	790	4,014	0	11,133	55	73,830
130092	11303000	1.0000	50,500	3,131	732	3,883	0	0	55	58,301
130092	11375000	0.1800	14,352	890	208	1,104	0	2,730	10	19,294
130092	11490T00	0.7700	27,809	1,724	403	2,050	0	8,573	42	40,601
130092	11654000	1.0000	24,400	1,513	354	1,798	0	7,098	55	35,218
130092	11752000	1.0000	44,820	2,779	650	3,303	0	11,133	55	62,740
130092	11765000	1.0000	30,000	1,860	435	2,211	0	7,098	55	41,659
130092	11896000	0.2300	14,198	880	206	1,092	0	3,489	13	19,878
130092	11971000	1.0000	52,000	3,224	754	3,999	0	15,169	55	75,201
130094	11800000	0.8238	66,725	4,137	968	4,918	0	9,171	45	85,964
130094	12029000	0.8238	46,620	2,890	676	3,436	0	9,171	45	62,838
130094	11434000	1.0000	31,100	1,928	451	2,292	0	15,169	55	50,995
130094	11527000	1.0000	23,000	1,426	334	1,695	0	15,169	55	41,679
130094	11744000	1.0000	70,000	4,340	1,015	5,159	0	7,098	55	87,667
130094	11744T00	1.0000	70,000	4,340	1,015	5,159	0	11,133	55	91,702
130094	11772000	1.0000	35,570	2,205	516	2,622	0	15,169	55	56,137



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130094	11811000	1.0000	84,640	5,248	1,227	6,238	0	15,169	55	112,577
130094	11905000	1.0000	53,000	3,286	769	3,906	0	7,098	55	68,114
130094	12028000	1.0000	135,000	7,254	1,958	10,382	0	8,575	55	163,224
130094	12037000	1.0000	34,400	2,133	499	2,535	0	7,098	55	46,720
130094	12042000	1.0000	26,400	1,637	383	1,946	0	15,169	55	45,590
130094	12043000	1.0000	26,400	1,637	383	1,946	0	11,133	55	41,554
130094	12047000	1.0000	80,000	4,960	1,160	5,896	0	15,169	55	107,240
130099	12057000	0.5000	19,750	1,225	286	1,456	0	3,549	28	26,294
130103	10201000	0.1700	9,960	618	144	378	0	1,207	9	12,316
130103	10278000	0.3300	26,242	1,627	381	1,934	0	5,006	18	35,208
130103	11304000	0.5000	23,000	1,426	334	1,769	0	0	28	26,557
130103	11449000	0.2400	11,648	722	169	858	0	1,704	13	15,114
130103	11466000	0.2500	11,623	721	169	894	0	1,775	14	15,196
130103	11498000	0.3800	18,024	1,117	261	1,328	0	2,697	21	23,448
130103	11501000	1.0000	44,133	2,736	640	3,394	0	7,098	55	58,056
130103	11648000	1.0000	29,073	1,803	422	2,143	0	7,098	55	40,594
130162	10020100	1.0000	81,000	5,022	1,175	5,970	0	8,575	55	101,797
130162	10046000	1.0000	30,000	1,860	435	2,211	0	7,098	55	41,659
130162	10195000	1.0000	31,400	1,947	455	2,314	0	7,098	55	43,269
130162	11509000	0.5400	22,000	1,364	319	1,692	0	8,191	30	33,596
130162	12026000	0.1100	4,154	258	60	319	0	1,669	6	6,466
130331	10212000	1.0000	42,555	2,638	617	3,136	0	15,169	55	64,170
130331	10225000	0.1300	7,635	473	111	563	0	1,972	7	10,761



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130331	10873000	1.0000	32,400	2,009	470	2,388	0	15,169	55	52,491
130355	12023000	0.0200	1,244	77	18	92	0	223	1	1,655
130401	10198000	0.4000	25,180	1,561	365	1,856	0	0	22	28,984
130402	10235000	1.0000	46,608	2,890	676	3,435	0	7,098	55	60,762
130402	10242000	0.2000	11,024	683	160	848	0	3,034	11	15,760
130402	10245000	1.0000	41,322	2,562	599	3,045	0	0	55	47,583
130402	10246000	1.0000	26,840	1,664	389	1,978	0	0	55	30,926
130402	10261000	1.0000	40,933	2,538	594	3,017	0	7,098	55	54,235
130402	10544000	0.2000	12,441	771	180	957	0	0	11	14,360
130403	10227000	0.9700	33,487	2,076	486	2,468	0	8,317	53	46,887
130403	10632000	1.0000	28,900	1,792	419	2,130	0	7,098	55	40,394
130403	10993000	0.9400	33,037	2,048	479	2,435	0	14,259	52	52,310
130404	10188000	1.0000	26,000	1,612	377	1,916	0	7,098	55	37,058
130404	11430000	0.0700	2,338	145	34	172	0	1,062	4	3,755
130431	10320000	1.0000	26,175	1,623	380	1,929	0	11,133	55	41,295
130441	10343000	0.5000	12,875	798	187	949	0	5,567	28	20,404
130441	10344000	1.0000	52,024	3,225	754	3,834	0	7,098	55	66,990
130441	10346000	1.0000	30,317	1,880	440	2,234	0	15,169	55	50,095
130482	10348000	0.2500	5,982	371	87	441	0	0	14	6,895
130482	10371000	0.2500	6,388	396	93	471	0	3,792	14	11,154
130482	10476000	0.1200	3,231	200	47	238	0	1,820	7	5,543
130482	10477000	0.2500	6,388	396	93	471	0	2,144	14	9,506
130493	11000000	1.0000	32,503	2,015	471	6,442	0	15,169	55	56,655



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130493	12016000	0.2800	6,822	423	99	503	0	1,988	15	9,850
130508	10800000	0.1700	21,510	1,233	312	1,654	0	2,579	9	27,297
130530	11145000	1.0000	72,985	4,525	1,058	5,613	0	7,098	55	91,334
130530	12110000	1.0000	35,000	2,170	508	2,692	0	7,098	55	47,523
130531	10896000	0.6600	29,625	1,837	430	2,183	0	10,011	36	44,122
130531	11071000	0.7800	29,100	1,804	422	2,145	0	5,537	43	39,051
130531	11272000	0.9100	51,173	3,173	742	3,935	0	13,804	50	72,877
130531	11676000	1.0000	56,080	3,477	813	4,313	0	7,098	55	71,836
130553	12163000	0.5000	15,000	930	218	1,106	0	0	28	17,282
130601	10950100	0.0449	61,433	3,809	891	4,528	0	500	2	71,163
130601	11206000	0.5000	24,406	1,513	354	1,799	0	5,567	28	33,667
130601	11273000	0.5000	11,000	682	160	811	0	5,567	28	18,248
130601	11304000	0.5000	23,000	1,426	334	1,769	0	0	28	26,557
130601	11320000	1.0000	33,356	2,068	484	2,458	0	15,169	55	53,590
130601	11321000	1.0000	90,000	5,580	1,305	6,633	0	11,133	55	114,706
130601	11327000	0.5000	33,585	2,082	487	2,475	0	5,567	28	44,224
130601	11334000	1.0000	61,860	3,835	897	4,757	0	0	55	71,404
130601	11435000	1.0000	32,521	2,016	472	2,397	0	0	55	37,461
130601	11465000	1.0000	74,561	4,623	1,081	5,495	0	11,133	55	96,948
130601	11466000	0.7500	34,868	2,162	506	2,681	0	5,324	41	45,582
130601	11471000	1.0000	41,400	2,567	600	3,051	0	15,169	55	62,842
130601	11502000	0.5700	33,137	2,054	480	2,442	0	6,346	31	44,490
130601	11514000	1.0000	40,319	2,500	585	3,101	0	7,098	55	53,658



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130601	12138000	1.0000	32,395	2,008	470	3,978	0	15,169	55	54,075
130601	12161000	0.1700	11,688	725	169	899	0	2,579	9	16,069
130601	12162000	1.0000	58,627	3,635	850	4,508	0	8,575	55	76,250
130601	12163000	0.5000	15,000	930	218	1,106	0	0	28	17,282
130601	13060100	1.0000	42,000	2,604	609	3,095	0	11,133	55	59,496
130608	10361000	1.0000	22,976	1,425	333	1,693	0	11,133	55	37,615
130608	11167000	1.0000	35,000	2,170	508	2,580	0	11,133	55	51,446
130608	11179000	1.0000	45,876	2,844	665	3,381	0	15,169	55	67,990
130608	11276000	1.0000	42,000	2,604	609	3,095	0	11,133	55	59,496
130608	11683000	1.0000	54,424	3,374	789	4,011	0	15,169	55	77,822
130608	11692000	1.0000	43,569	2,701	632	3,211	0	11,133	55	61,301
130608	11708000	1.0000	45,876	2,844	665	3,381	0	15,169	55	67,990
130609	10277002	0.0106	1,597	99	23	118	0	118	1	1,956
130611	10841001	0.0428	11,452	710	166	844	0	477	2	13,651
130611	12149000	1.0000	34,000	2,108	493	2,615	0	7,098	55	46,369
130611	12152000	1.0000	67,000	4,154	972	5,152	0	15,169	55	92,502
130622	10335001	0.0428	7,314	453	106	539	0	477	2	8,891
130622	11515001	0.0428	7,954	493	115	586	0	477	2	9,627
130622	11904002	0.0428	7,539	467	109	556	0	477	2	9,150
130622	12045000	1.0000	31,000	1,922	450	2,285	0	0	55	35,712
130623	12048000	1.0000	38,500	2,387	558	2,837	0	7,098	55	51,435
130625	10740001	0.0159	3,159	196	46	233	0	177	1	3,812
130625	10764001	0.0148	2,647	164	38	195	0	165	1	3,210





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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130625	12095001	0.0212	5,354	332	78	395	0	236	1	6,396
130625	11949001	0.0214	4,289	266	62	316	0	238	1	5,172
130625	12145000	1.0000	33,000	2,046	479	2,432	0	0	55	38,012
130627	10068001	0.0106	2,404	149	35	177	0	118	1	2,884
130701	11054001	0.0160	2,879	179	42	212	0	178	1	3,491
130701	11949001	0.0106	2,144	133	31	158	0	118	1	2,585
130773	11451000	1.0000	62,500	3,875	906	4,606	0	15,169	55	87,111
130773	12109000	1.0000	40,000	2,480	580	1,520	0	15,169	55	59,804
130801	10362000	1.0000	44,665	2,769	648	3,292	0	11,133	55	62,562
130825	10414000	1.0000	46,000	2,852	667	3,390	0	11,133	55	64,097
130825	10958000	1.0000	46,830	2,903	679	3,451	0	11,133	55	65,051
130825	11684000	1.0000	41,200	2,554	597	3,036	0	11,133	55	58,575
130825	11386000	1.0000	50,000	3,100	725	3,685	0	11,133	55	68,698
130825	11646000	1.0000	32,442	2,011	470	2,391	0	11,133	55	48,502
130831	12021T00	1.0000	36,110	2,239	524	2,777	0	0	55	41,705
130844	11764000	0.8000	36,485	2,262	529	2,806	0	12,135	44	54,261
130845	12051000	1.0000	28,940	1,794	420	2,133	0	15,169	55	48,511
130855	10234000	0.0400	2,024	125	29	149	0	607	2	2,936
130856	10234000	0.0400	2,024	125	29	149	0	607	2	2,936
130857	10234000	0.0100	952	59	14	70	0	152	1	1,248
130880	10366000	1.0000	17,668	1,095	256	1,302	0	11,133	55	31,509
130890	10434000	0.5000	23,822	1,477	345	1,756	0	5,567	28	32,995
130890	11181000	1.0000	28,476	1,766	413	2,099	0	11,133	55	43,942



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**Fund ID: (2) Auxiliaries**

<b>Index</b>	<b>Position</b>	<b>Person Year</b>	<b>Salary Dollars</b>	<b>SOC SEC OASDI</b>	<b>SOC SEC MEDICARE</b>	<b>RETIRE</b>	<b>DISABILITY</b>	<b>HEALTH</b>	<b>LIFE</b>	<b>Amount Required w/Benefits</b>
130908	10384000	1.0000	19,400	1,203	281	1,430	0	11,133	55	33,502
130930	11226000	1.0000	27,963	1,734	405	2,061	0	11,133	55	43,351
130951	10194000	1.0000	32,161	1,994	466	2,473	0	7,098	55	44,247
130951	10370000	0.0500	4,047	251	59	298	0	0	3	4,658
130951	11182000	1.0000	26,000	1,612	377	1,916	0	11,133	55	41,093
130951	11342000	1.0000	52,000	3,224	754	3,832	0	15,169	55	75,034
<b>Fund ID: (2) Auxiliaries Total</b>			<b>5,465,371</b>	<b>337,633</b>	<b>79,258</b>	<b>410,899</b>	<b>0</b>	<b>1,221,627</b>	<b>6,720</b>	<b>7,521,508</b>



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170002 - Admin O/H-Controller  
**INDEX:** 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-99	Assistant Controller	1.00	52.20	1.0000	57,883	57,883	81,986
10052000	9225-N1	Coordinator	0.31	52.20	0.3100	16,051	16,051	20,679
<b>Contract Total:</b>			1.31		1.3100	73,934	73,934	102,665
<b>Pay Plan Total:</b>			1.31		1.3100	73,934	73,934	102,665
<b>INDEX Total:</b>			1.31		1.3100	73,934	73,934	102,665



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170003 - UWF Collection Agent  
**INDEX:** 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	49,704	49,704	64,482
<b>Contract Total:</b>			1.00		1.0000	49,704	49,704	64,482
<b>Pay Plan Total:</b>			1.00		1.0000	49,704	49,704	64,482
<b>INDEX Total:</b>			1.00		1.0000	49,704	49,704	64,482



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170011 - Financial Aid Loan Fund Payroll Acc  
**INDEX:** 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-99	Director	0.16	52.20	0.1600	12,624	12,624	16,310
10369000	9250-T2	Associate Director	0.91	52.20	0.9100	50,910	50,910	72,410
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	34,622
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	37,400	37,400	50,170
11042000	9293-T3	Assistant Director	0.89	52.20	0.8900	40,889	40,889	53,397
11296000	9265-99	Business Process Analyst	0.26	52.20	0.2600	12,678	12,678	16,483
<b>Contract Total:</b>			4.22		4.2200	174,875	174,875	243,392
<b>Pay Plan Total:</b>			4.22		4.2200	174,875	174,875	243,392
<b>INDEX Total:</b>			4.22		4.2200	174,875	174,875	243,392



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230201 - UWF Foundation  
**INDEX:** 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9001-99	Professor	0.31	5.40	0.0321	9,193	9,193	10,932
11002001	9002-99	Associate Professor	0.16	5.40	0.0160	4,062	4,062	4,851
11316001	9002-99	Associate Professor	0.16	5.40	0.0160	2,949	2,949	3,571
11947001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,641
<b>Contract Total:</b>			0.79		0.0801	19,213	19,213	22,995
11281000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	57,196
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	64,707
<b>Contract Total:</b>			2.00		1.4942	86,530	86,530	121,903
10001000	9001-P0	Professor	0.36	52.20	0.3600	112,180	112,180	142,951
10027000	9001-P1	Professor	0.09	52.20	0.0900	21,000	21,000	26,082
<b>Contract Total:</b>			0.45		0.4500	133,180	133,180	169,033
<b>Pay Plan Total:</b>			3.24		2.0243	238,923	238,923	313,931
10041000	4206-99	Program Specialist	0.23	52.20	0.2300	6,819	6,819	11,346
10557000	9255-T1	Executive Director	1.00	52.20	1.0000	83,000	83,000	110,957
11244000	1427-99	Accountant	1.00	52.20	1.0000	35,011	35,011	47,423
11283000	1434-99	Senior Accountant	1.00	52.20	1.0000	38,000	38,000	58,932
11404000	9499-T1	Director	0.16	52.20	0.1600	8,174	8,174	10,574



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11862000	9499-T1	Director	0.26	52.20	0.2600	18,200	18,200	24,950
11938000	1434-99	Senior Accountant	1.00	52.20	1.0000	39,000	39,000	44,913
11986000	9225-N1	Coordinator	0.73	52.20	0.7300	24,405	24,405	39,262
12058000	1427-99	Accountant	1.00	52.20	1.0000	30,500	30,500	50,305
12064000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,000	53,000	68,284
<b>Contract Total:</b>			7.38		7.3800	336,109	336,109	466,946
<b>Pay Plan Total:</b>			7.38		7.3800	336,109	336,109	466,946
<b>INDEX Total:</b>			10.62		9.4043	575,032	575,032	780,877



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230202 - Development  
**INDEX:** 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9255-T1	Executive Director	0.50	52.20	0.5000	40,514	40,514	54,341
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	49,119	49,119	64,108
11863000	9250-T2	Associate Director	0.50	52.20	0.5000	33,000	33,000	45,569
11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	19,996	19,996	30,612
<b>Contract Total:</b>			2.00		2.0000	142,629	142,629	194,630
<b>Pay Plan Total:</b>			2.00		2.0000	142,629	142,629	194,630
<b>INDEX Total:</b>			2.00		2.0000	142,629	142,629	194,630





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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230203 - Alumni Relations  
**INDEX:** 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	36,813	36,813	49,495
<b>Contract Total:</b>			1.00		1.0000	36,813	36,813	49,495
<b>Pay Plan Total:</b>			1.00		1.0000	36,813	36,813	49,495
<b>INDEX Total:</b>			1.00		1.0000	36,813	36,813	49,495



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230205 - John C. Pace Sr. Eminent Scholars  
**INDEX:** 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053001	9001-99	Professor	0.08	5.40	0.0079	3,267	3,267	3,846
<b>Contract Total:</b>			0.08		0.0079	3,267	3,267	3,846
<b>Pay Plan Total:</b>			0.08		0.0079	3,267	3,267	3,846
<b>INDEX Total:</b>			0.08		0.0079	3,267	3,267	3,846



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230208 - WUWF Foundation Acct  
**INDEX:** 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	0.83	52.20	0.8300	32,304	32,304	43,094
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	39,944
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	35,620	35,620	41,024
<b>Contract Total:</b>			2.83		2.8300	92,924	92,924	124,062
<b>Pay Plan Total:</b>			2.83		2.8300	92,924	92,924	124,062
<b>INDEX Total:</b>			2.83		2.8300	92,924	92,924	124,062



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230211 - Nystul Eminent Scholar Chair  
**INDEX:** 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10514001	9003-99	Assistant Professor	0.14	5.40	0.0142	3,271	3,271	3,921
10855001	9009-99	Eminent Scholar	0.21	5.40	0.0213	6,487	6,487	7,699
<b>Contract Total:</b>			0.35		0.0355	9,758	9,758	11,620
<b>Pay Plan Total:</b>			0.35		0.0355	9,758	9,758	11,620
<b>INDEX Total:</b>			0.35		0.0355	9,758	9,758	11,620



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230212 - M B Washington Chair/Accting  
**INDEX:** 230212 - M B Washington Chair/Accting

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10925002	9009-99	Eminent Scholar	0.31	5.40	0.0321	14,416	14,416	16,940
<b>Contract Total:</b>			0.31		0.0321	14,416	14,416	16,940
<b>Pay Plan Total:</b>			0.31		0.0321	14,416	14,416	16,940
<b>INDEX Total:</b>			0.31		0.0321	14,416	14,416	16,940



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230701 - West Florida Historic Preservation  
**INDEX:** 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.68	52.20	0.6800	22,260	22,260	30,468
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	88,773
<b>Contract Total:</b>			1.68		1.6800	89,714	89,714	119,241
<b>Pay Plan Total:</b>			1.68		1.6800	89,714	89,714	119,241
<b>INDEX Total:</b>			1.68		1.6800	89,714	89,714	119,241



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230801 - Business Enterprises Inc (BEI)  
**INDEX:** 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11957000	1427-99	Accountant	0.56	52.20	0.5600	18,480	18,480	25,262
12060000	4206-99	Program Specialist	0.66	52.20	0.6600	17,920	17,920	25,333
<b>Contract Total:</b>			1.22		1.2200	36,400	36,400	50,595
<b>Pay Plan Total:</b>			1.22		1.2200	36,400	36,400	50,595
<b>INDEX Total:</b>			1.22		1.2200	36,400	36,400	50,595
<b>FUND ID (3 - 153701) Total:</b>			26.62		24.7398	1,299,466	1,299,466	1,761,845



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160010 - Personnel Office Support  
**INDEX:** 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.91	52.20	0.9100	37,739	37,739	49,916
<b>Contract Total:</b>			0.91		0.9100	37,739	37,739	49,916
<b>Pay Plan Total:</b>			0.91		0.9100	37,739	37,739	49,916
<b>INDEX Total:</b>			0.91		0.9100	37,739	37,739	49,916





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160031 - UWF SBDC Program Income  
**INDEX:** 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	56,787
<b>Contract Total:</b>			1.00		1.0000	39,644	39,644	56,787
<b>Pay Plan Total:</b>			1.00		1.0000	39,644	39,644	56,787
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	43,238
<b>Contract Total:</b>			1.00		1.0000	27,864	27,864	43,238
<b>Pay Plan Total:</b>			1.00		1.0000	27,864	27,864	43,238
<b>INDEX Total:</b>			2.00		2.0000	67,508	67,508	100,025



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162006 - Sponsored Research Trust Admin Acct  
**INDEX:** 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,000	52,000	66,963
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,000	50,000	64,663
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,793	50,793	68,068
10542000	9225-99	Coordinator	1.00	52.20	1.0000	44,000	44,000	61,797
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	84,848
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	126,453
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	44,119
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	71,000	71,000	90,522
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,000	50,000	57,565
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	37,174	37,174	57,982
<b>Contract Total:</b>			10.00		10.0000	541,865	541,865	722,980
<b>Pay Plan Total:</b>			10.00		10.0000	541,865	541,865	722,980
<b>INDEX Total:</b>			10.00		10.0000	541,865	541,865	722,980



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162011 - Residual Graduate School Support  
**INDEX:** 162011 - Residual Graduate School Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11437000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,400	41,400	62,975
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,675
<b>Contract Total:</b>			2.00		2.0000	77,400	77,400	111,650
<b>Pay Plan Total:</b>			2.00		2.0000	77,400	77,400	111,650
<b>INDEX Total:</b>			2.00		2.0000	77,400	77,400	111,650



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162012 - Fringe Benefit Reserve - RSP  
**INDEX:** 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	114,706
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	63,848
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	43,394
<b>Contract Total:</b>			3.00		3.0000	163,783	163,783	221,948
<b>Pay Plan Total:</b>			3.00		3.0000	163,783	163,783	221,948
<b>INDEX Total:</b>			3.00		3.0000	163,783	163,783	221,948



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180011 - Cognition Inst SRT Seed Acct  
**INDEX:** 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	175,046	175,046	208,927
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	153,573
<b>Contract Total:</b>			2.00		1.4942	299,224	299,224	362,500
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	66,578
<b>Contract Total:</b>			0.25		0.2500	55,452	55,452	66,578
<b>Pay Plan Total:</b>			2.25		1.7442	354,676	354,676	429,078
<b>INDEX Total:</b>			2.25		1.7442	354,676	354,676	429,078



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180013 - CEDB Seed Acct  
**INDEX:** 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	145,762
<b>Contract Total:</b>			1.00		1.0000	117,000	117,000	145,762
<b>Pay Plan Total:</b>			1.00		1.0000	117,000	117,000	145,762
<b>INDEX Total:</b>			1.00		1.0000	117,000	117,000	145,762



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180025 - SBDC SRT Seed Acct  
**INDEX:** 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	72,683
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	82,669
<b>Contract Total:</b>			2.00		2.0000	115,612	115,612	155,352
<b>Pay Plan Total:</b>			2.00		2.0000	115,612	115,612	155,352
<b>INDEX Total:</b>			2.00		2.0000	115,612	115,612	155,352



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180124 - Computer Science Seed Acct  
**INDEX:** 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,760
<b>Contract Total:</b>			0.50		0.5000	27,965	27,965	37,760
<b>Pay Plan Total:</b>			0.50		0.5000	27,965	27,965	37,760
<b>INDEX Total:</b>			0.50		0.5000	27,965	27,965	37,760





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180166 - Haas Center Seed Account  
**INDEX:** 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.40	52.20	0.4000	34,400	34,400	44,042
11694000	9166-99	Research Associate	0.25	52.20	0.2500	20,997	20,997	26,947
<b>Contract Total:</b>			0.65		0.6500	55,397	55,397	70,989
<b>Pay Plan Total:</b>			0.65		0.6500	55,397	55,397	70,989
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	67,496
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	55,765
12128T00	9293-T3	Assistant Director	1.00	52.20	1.0000	57,000	57,000	72,897
12154T00	9335-99	Data Analyst	1.00	52.20	1.0000	52,000	52,000	67,130
12155T00	9225-N1	Coordinator	1.00	52.20	1.0000	47,000	47,000	69,434
<b>Contract Total:</b>			5.00		5.0000	243,711	243,711	332,722
<b>Pay Plan Total:</b>			5.00		5.0000	243,711	243,711	332,722
<b>INDEX Total:</b>			5.65		5.6500	299,108	299,108	403,711



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180169 - CEPS Dean SRT Seed  
**INDEX:** 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	92,083
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	75,599
<b>Contract Total:</b>			2.00		2.0000	126,331	126,331	167,682
<b>Pay Plan Total:</b>			2.00		2.0000	126,331	126,331	167,682
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	45,694
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	46,845
<b>Contract Total:</b>			2.00		2.0000	61,000	61,000	92,539
<b>Pay Plan Total:</b>			2.00		2.0000	61,000	61,000	92,539
<b>INDEX Total:</b>			4.00		4.0000	187,331	187,331	260,221



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180204 - P W Frederick SRT Seed  
**INDEX:** 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	61,057
<b>Contract Total:</b>			0.84		0.8400	44,913	44,913	61,057
<b>Pay Plan Total:</b>			0.84		0.8400	44,913	44,913	61,057
<b>INDEX Total:</b>			0.84		0.8400	44,913	44,913	61,057



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180259 - K Heubach Seed Account  
**INDEX:** 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	57,519
<b>Contract Total:</b>			1.00		0.7471	42,740	42,740	57,519
<b>Pay Plan Total:</b>			1.00		0.7471	42,740	42,740	57,519
<b>INDEX Total:</b>			1.00		0.7471	42,740	42,740	57,519



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180295 - ITS Seed Acct  
**INDEX:** 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.98	52.20	0.9800	60,956	60,956	81,076
<b>Contract Total:</b>			0.98		0.9800	60,956	60,956	81,076
<b>Pay Plan Total:</b>			0.98		0.9800	60,956	60,956	81,076
<b>INDEX Total:</b>			0.98		0.9800	60,956	60,956	81,076



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180305 - General Counsel Seed Fund  
**INDEX:** 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-99	Deputy/Assoc. General Counsel	0.31	52.20	0.3100	28,582	28,582	36,342
<b>Contract Total:</b>			0.31		0.3100	28,582	28,582	36,342
<b>Pay Plan Total:</b>			0.31		0.3100	28,582	28,582	36,342
<b>INDEX Total:</b>			0.31		0.3100	28,582	28,582	36,342



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180328 - CEPS Payroll Overflow  
**INDEX:** 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	52,142
<b>Contract Total:</b>			1.00		1.0000	35,606	35,606	52,142
<b>Pay Plan Total:</b>			1.00		1.0000	35,606	35,606	52,142
<b>INDEX Total:</b>			1.00		1.0000	35,606	35,606	52,142



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210006 - PTAC UWF 2013-2014  
**INDEX:** 210006 - PTAC UWF 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	54,565	54,565	62,990
<b>Contract Total:</b>			1.00		1.0000	54,565	54,565	62,990
<b>Pay Plan Total:</b>			1.00		1.0000	54,565	54,565	62,990
<b>INDEX Total:</b>			1.00		1.0000	54,565	54,565	62,990





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210010 - SBDC STO 2014  
**INDEX:** 210010 - SBDC STO 2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	77,500	77,500	104,365
<b>Contract Total:</b>			1.00		1.0000	77,500	77,500	104,365
<b>Pay Plan Total:</b>			1.00		1.0000	77,500	77,500	104,365
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	35,003	35,003	51,449
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	50,467	50,467	73,271
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	42,936	42,936	56,538
11440000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,000	66,000	91,348
11777T00	0102-99	Office Specialist	1.00	52.20	1.0000	28,940	28,940	48,511
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	72,000	72,000	98,269
<b>Contract Total:</b>			6.00		6.0000	295,346	295,346	419,386
<b>Pay Plan Total:</b>			6.00		6.0000	295,346	295,346	419,386
<b>INDEX Total:</b>			7.00		7.0000	372,846	372,846	523,751



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210011 - SBDC STO Broward 2014  
**INDEX:** 210011 - SBDC STO Broward 2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	53,905	53,905	70,632
11736000	9225-N1	Coordinator	1.00	52.20	1.0000	53,905	53,905	77,398
11737000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,054	58,054	82,183
<b>Contract Total:</b>			3.00		3.0000	165,864	165,864	230,213
<b>Pay Plan Total:</b>			3.00		3.0000	165,864	165,864	230,213
<b>INDEX Total:</b>			3.00		3.0000	165,864	165,864	230,213



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210013 - SBDC UWF 2014  
**INDEX:** 210013 - SBDC UWF 2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	51,156	51,156	65,993
10954000	9120-Q1	Associate in	0.36	52.20	0.3600	17,724	17,724	25,924
<b>Contract Total:</b>			1.36		1.3600	68,880	68,880	91,917
<b>Pay Plan Total:</b>			1.36		1.3600	68,880	68,880	91,917
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,427	1,427	2,070
<b>Contract Total:</b>			0.06		0.0600	1,427	1,427	2,070
<b>Pay Plan Total:</b>			0.06		0.0600	1,427	1,427	2,070
<b>INDEX Total:</b>			1.42		1.4200	70,307	70,307	93,987



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210016 - NIH MARC USTAR\_3  
**INDEX:** 210016 - NIH MARC USTAR\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299002	9002-99	Associate Professor	0.07	3.98	0.0053	1,077	1,077	1,298
<b>Contract Total:</b>			0.07		0.0053	1,077	1,077	1,298
<b>Pay Plan Total:</b>			0.07		0.0053	1,077	1,077	1,298
<b>INDEX Total:</b>			0.07		0.0053	1,077	1,077	1,298



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211201 - Collaborative Tech Alliance Adv Dec  
**INDEX:** 211201 - Collaborative Tech Alliance Adv Dec

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11720000	9166-99	Research Associate	0.60	39.00	0.4483	76,534	76,534	93,046
<b>Contract Total:</b>			0.60		0.4483	76,534	76,534	93,046
10781000	9166-99	Research Associate	0.25	52.20	0.2500	32,062	32,062	39,675
<b>Contract Total:</b>			0.25		0.2500	32,062	32,062	39,675
<b>Pay Plan Total:</b>			0.85		0.6983	108,596	108,596	132,721
<b>INDEX Total:</b>			0.85		0.6983	108,596	108,596	132,721



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211207 - GC-CESU ACE Apple Snail\_3  
**INDEX:** 211207 - GC-CESU ACE Apple Snail\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.39	2.66	0.0198	4,832	4,832	5,779
<b>Contract Total:</b>			0.39		0.0198	4,832	4,832	5,779
<b>Pay Plan Total:</b>			0.39		0.0198	4,832	4,832	5,779
<b>INDEX Total:</b>			0.39		0.0198	4,832	4,832	5,779



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211604 - Hometown Heros Tch Earmark 09-10\_2  
**INDEX:** 211604 - Hometown Heroes Tch Earmark 09-10\_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.85	52.20	0.8500	34,340	34,340	49,008
<b>Contract Total:</b>			0.85		0.8500	34,340	34,340	49,008
<b>Pay Plan Total:</b>			0.85		0.8500	34,340	34,340	49,008
<b>INDEX Total:</b>			0.85		0.8500	34,340	34,340	49,008



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211606 - Hometown Heroes Reach Out FY09 DOL  
**INDEX:** 211606 - Hometwon Heroes Reach Out FY09 DOL

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.05	52.20	0.0500	2,020	2,020	2,883
<b>Contract Total:</b>			0.05		0.0500	2,020	2,020	2,883
<b>Pay Plan Total:</b>			0.05		0.0500	2,020	2,020	2,883
<b>INDEX Total:</b>			0.05		0.0500	2,020	2,020	2,883





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211607 - FL HigherED\_3  
**INDEX:** 211607 - FL HigherED\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9250-T2	Associate Director	0.83	52.20	0.8300	55,483	55,483	76,631
<b>Contract Total:</b>			0.83		0.8300	55,483	55,483	76,631
<b>Pay Plan Total:</b>			0.83		0.8300	55,483	55,483	76,631
<b>INDEX Total:</b>			0.83		0.8300	55,483	55,483	76,631



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211702 - EPA Pollution Studies In NWF  
**INDEX:** 211702 - EPA Pollution Studies In NWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10848000	9166-99	Research Associate	1.00	52.20	1.0000	39,116	39,116	56,179
10858000	9003-99	Assistant Professor	0.50	52.20	0.5000	31,153	31,153	41,427
<b>Contract Total:</b>			1.50		1.5000	70,269	70,269	97,606
<b>Pay Plan Total:</b>			1.50		1.5000	70,269	70,269	97,606
<b>INDEX Total:</b>			1.50		1.5000	70,269	70,269	97,606



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212004 - SAMHSA UWF SOS\_3  
**INDEX:** 212004 - SAMHSA UWF SOS\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10407001	9002-99	Associate Professor	0.28	5.06	0.0268	5,291	5,291	6,385
<b>Contract Total:</b>			0.28		0.0268	5,291	5,291	6,385
<b>Pay Plan Total:</b>			0.28		0.0268	5,291	5,291	6,385
11490T00	9519-99	Psychological Assistant	0.23	52.20	0.2300	8,401	8,401	12,237
<b>Contract Total:</b>			0.23		0.2300	8,401	8,401	12,237
<b>Pay Plan Total:</b>			0.23		0.2300	8,401	8,401	12,237
<b>INDEX Total:</b>			0.51		0.2568	13,692	13,692	18,622



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212223 - Anytime-Anywhere MDL II FY2010\_3  
**INDEX:** 212223 - Anytime-Anywhere MDL II FY2010\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	18,248
<b>Contract Total:</b>			0.50		0.5000	11,000	11,000	18,248
<b>Pay Plan Total:</b>			0.50		0.5000	11,000	11,000	18,248
<b>INDEX Total:</b>			0.50		0.5000	11,000	11,000	18,248



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212448 - SBDC SDO 2011  
**INDEX:** 212448 - SBDC SDO 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,905	46,905	65,138
<b>Contract Total:</b>			1.00		1.0000	46,905	46,905	65,138
<b>Pay Plan Total:</b>			1.00		1.0000	46,905	46,905	65,138
<b>INDEX Total:</b>			1.00		1.0000	46,905	46,905	65,138



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212496 - SBDC SDO 2013  
**INDEX:** 212496 - SBDC SDO 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11528000	9250-99	Associate Director	1.00	52.20	1.0000	108,712	108,712	136,228
<b>Contract Total:</b>			1.00		1.0000	108,712	108,712	136,228
<b>Pay Plan Total:</b>			1.00		1.0000	108,712	108,712	136,228
<b>INDEX Total:</b>			1.00		1.0000	108,712	108,712	136,228



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215002 - NSF GSE/RES Pipeline\_3  
**INDEX:** 215002 - NSF GSE/RES Pipeline\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11955001	9003-99	Assistant Professor	0.26	3.15	0.0155	2,783	2,783	3,375
<b>Contract Total:</b>			0.26		0.0155	2,783	2,783	3,375
<b>Pay Plan Total:</b>			0.26		0.0155	2,783	2,783	3,375
<b>INDEX Total:</b>			0.26		0.0155	2,783	2,783	3,375



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215003 - ESE Tuition Support 2013-2014  
**INDEX:** 215003 - ESE Tuition Support 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.40	0.0106	1,704	1,704	2,080
<b>Contract Total:</b>			0.10		0.0106	1,704	1,704	2,080
<b>Pay Plan Total:</b>			0.10		0.0106	1,704	1,704	2,080
<b>INDEX Total:</b>			0.10		0.0106	1,704	1,704	2,080





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215004 - TATS Coordinator 2013-2014  
**INDEX:** 215004 - TATS Coordinator 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	55,688	55,688	73,153
<b>Contract Total:</b>			0.60		0.6000	55,688	55,688	73,153
<b>Pay Plan Total:</b>			0.60		0.6000	55,688	55,688	73,153
<b>INDEX Total:</b>			0.60		0.6000	55,688	55,688	73,153



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215005 - FIN 2013-2014  
**INDEX:** 215005 - FIN 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	78,000	78,000	108,769
<b>Contract Total:</b>			1.00		1.0000	78,000	78,000	108,769
<b>Pay Plan Total:</b>			1.00		1.0000	78,000	78,000	108,769
<b>INDEX Total:</b>			1.00		1.0000	78,000	78,000	108,769



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215008 - FDOE Measurement\_3  
**INDEX:** 215008 - FDOE Measurement\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.15	5.40	0.0157	2,353	2,353	2,882
11818001	9001-99	Professor	0.23	5.40	0.0238	6,236	6,236	7,439
11955003	9003-99	Assistant Professor	0.16	5.40	0.0162	2,917	2,917	3,536
<b>Contract Total:</b>			0.54		0.0557	11,506	11,506	13,857
<b>Pay Plan Total:</b>			0.54		0.0557	11,506	11,506	13,857
<b>INDEX Total:</b>			0.54		0.0557	11,506	11,506	13,857



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220225 - Student Support Serv TRIO 2010-2011  
**INDEX:** 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-T3	Counselor/Advisor	1.00	52.20	1.0000	41,007	41,007	62,521
<b>Contract Total:</b>			1.00		1.0000	41,007	41,007	62,521
<b>Pay Plan Total:</b>			1.00		1.0000	41,007	41,007	62,521
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,538
10902000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	55,594
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	27,334	27,334	38,593
<b>Contract Total:</b>			2.50		2.5000	77,934	77,934	117,725
<b>Pay Plan Total:</b>			2.50		2.5000	77,934	77,934	117,725
<b>INDEX Total:</b>			3.50		3.5000	118,941	118,941	180,246



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220227 - Hometown Heroes - VSO USDE FY10 EM  
**INDEX:** 220227 - Hometown Heroes - VSOUSDE FY10 EM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.10	52.20	0.1000	4,040	4,040	5,766
<b>Contract Total:</b>			0.10		0.1000	4,040	4,040	5,766
<b>Pay Plan Total:</b>			0.10		0.1000	4,040	4,040	5,766
<b>INDEX Total:</b>			0.10		0.1000	4,040	4,040	5,766



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220255 - Genetic Model-Gamma Secretase Ph2  
**INDEX:** 220255 - Genetic Model-Gamma Secretase Ph2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.10	5.40	0.0106	2,058	2,058	2,487
<b>Contract Total:</b>			0.10		0.0106	2,058	2,058	2,487
<b>Pay Plan Total:</b>			0.10		0.0106	2,058	2,058	2,487
<b>INDEX Total:</b>			0.10		0.0106	2,058	2,058	2,487



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220364 - SPD 2010-2011  
**INDEX:** 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	48,200	48,200	62,592
<b>Contract Total:</b>			1.00		1.0000	48,200	48,200	62,592
<b>Pay Plan Total:</b>			1.00		1.0000	48,200	48,200	62,592
<b>INDEX Total:</b>			1.00		1.0000	48,200	48,200	62,592



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220455 - ESCD-UWF Math & Sci Partnership  
**INDEX:** 220455 - ESCD-UWF Math & Sci Partnership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,760
<b>Contract Total:</b>			0.50		0.5000	27,965	27,965	37,760
<b>Pay Plan Total:</b>			0.50		0.5000	27,965	27,965	37,760
<b>INDEX Total:</b>			0.50		0.5000	27,965	27,965	37,760





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220521 - Poarch Elder Abuse Prev\_3  
**INDEX:** 220521 - Poarch Elder Abuse Prev\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.18	5.40	0.0181	4,881	4,881	5,818
<b>Contract Total:</b>			0.18		0.0181	4,881	4,881	5,818
<b>Pay Plan Total:</b>			0.18		0.0181	4,881	4,881	5,818
<b>INDEX Total:</b>			0.18		0.0181	4,881	4,881	5,818



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220644 - Weis Elementary SIB 2013-2014  
**INDEX:** 220644 - Weis Elementary SIB 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.14	3.15	0.0082	1,967	1,967	2,354
<b>Contract Total:</b>			0.14		0.0082	1,967	1,967	2,354
<b>Pay Plan Total:</b>			0.14		0.0082	1,967	1,967	2,354
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	38,797	38,797	59,848
<b>Contract Total:</b>			1.00		1.0000	38,797	38,797	59,848
<b>Pay Plan Total:</b>			1.00		1.0000	38,797	38,797	59,848
<b>INDEX Total:</b>			1.14		1.0082	40,764	40,764	62,202



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220645 - Santa Rosa Title 1 Mentor 2013-2014  
**INDEX:** 220645 - Santa Rosa Title 1 Mentor 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312002	9004-99	Instructor	0.12	3.15	0.0073	1,244	1,244	1,512
<b>Contract Total:</b>			0.12		0.0073	1,244	1,244	1,512
<b>Pay Plan Total:</b>			0.12		0.0073	1,244	1,244	1,512
<b>INDEX Total:</b>			0.12		0.0073	1,244	1,244	1,512



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221216 - FL Public Radio Stations 2013-2014  
**INDEX:** 221216 - FL Public Radio Stations 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12066000	4206-99	Program Specialist	1.00	52.20	1.0000	26,000	26,000	41,093
<b>Contract Total:</b>			1.00		1.0000	26,000	26,000	41,093
<b>Pay Plan Total:</b>			1.00		1.0000	26,000	26,000	41,093
<b>INDEX Total:</b>			1.00		1.0000	26,000	26,000	41,093



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221217 - FESC Curr Dev\_3  
**INDEX:** 221217 - FESC Curr Dev\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11185001	9001-99	Professor	0.16	5.40	0.0168	5,637	5,637	6,671
11920003	9003-99	Assistant Professor	0.26	5.40	0.0267	7,436	7,436	8,851
<b>Contract Total:</b>			0.42		0.0435	13,073	13,073	15,522
<b>Pay Plan Total:</b>			0.42		0.0435	13,073	13,073	15,522
<b>INDEX Total:</b>			0.42		0.0435	13,073	13,073	15,522



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221219 - ECHD AIM I\_3  
**INDEX:** 221219 - ECHD AIM I\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10825001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,816	7,816	9,469
11824001	9003-99	Assistant Professor	0.26	5.40	0.0267	4,673	4,673	5,673
<b>Contract Total:</b>			0.68		0.0695	12,489	12,489	15,142
<b>Pay Plan Total:</b>			0.68		0.0695	12,489	12,489	15,142
<b>INDEX Total:</b>			0.68		0.0695	12,489	12,489	15,142



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221397 - CROP FY2012  
**INDEX:** 221397 - CROP FY2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,538
<b>Contract Total:</b>			0.50		0.5000	15,600	15,600	23,538
<b>Pay Plan Total:</b>			0.50		0.5000	15,600	15,600	23,538
<b>INDEX Total:</b>			0.50		0.5000	15,600	15,600	23,538



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221726 - NWFL SEDI 2011-2014  
**INDEX:** 221726 - NWFL SEDI 2011-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.68	52.20	0.6800	33,358	33,358	45,976
<b>Contract Total:</b>			0.68		0.6800	33,358	33,358	45,976
<b>Pay Plan Total:</b>			0.68		0.6800	33,358	33,358	45,976
11812000	9250-T2	Associate Director	0.35	52.20	0.3500	27,808	27,808	34,576
<b>Contract Total:</b>			0.35		0.3500	27,808	27,808	34,576
<b>Pay Plan Total:</b>			0.35		0.3500	27,808	27,808	34,576
<b>INDEX Total:</b>			1.03		1.0300	61,166	61,166	80,552





UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222004 - PRF SALDI-MS Analysis\_3  
**INDEX:** 222004 - PRF SALDI-MS Analysis\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11762001	9003-99	Assistant Professor	0.14	5.40	0.0144	2,591	2,591	3,142
<b>Contract Total:</b>			0.14		0.0144	2,591	2,591	3,142
<b>Pay Plan Total:</b>			0.14		0.0144	2,591	2,591	3,142
<b>INDEX Total:</b>			0.14		0.0144	2,591	2,591	3,142



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222006 - CPB Radio Comm Serv 2013-2015  
**INDEX:** 222006 - CPB Radio Comm Serv 2013-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	28,000	28,000	32,261
12098000	4650-99	Program Manager	1.00	52.20	1.0000	34,000	34,000	46,260
<b>Contract Total:</b>			2.00		2.0000	62,000	62,000	78,521
<b>Pay Plan Total:</b>			2.00		2.0000	62,000	62,000	78,521
<b>INDEX Total:</b>			2.00		2.0000	62,000	62,000	78,521



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222025 - FCSACS Support Services  
**INDEX:** 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	53,164	53,164	68,302
<b>Contract Total:</b>			1.00		1.0000	53,164	53,164	68,302
<b>Pay Plan Total:</b>			1.00		1.0000	53,164	53,164	68,302
<b>INDEX Total:</b>			1.00		1.0000	53,164	53,164	68,302



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222195 - SHHS Stat Consulting  
**INDEX:** 222195 - SHHS Stat Consulting

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10931001	9001-99	Professor	0.10	5.40	0.0106	2,795	2,795	3,334
<b>Contract Total:</b>			0.10		0.0106	2,795	2,795	3,334
<b>Pay Plan Total:</b>			0.10		0.0106	2,795	2,795	3,334
<b>INDEX Total:</b>			0.10		0.0106	2,795	2,795	3,334



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222226 - GoMRI FSU-UWF DEEPC\_3  
**INDEX:** 222226 - GoMRI FSU-UWF DEEPC\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.27	5.40	0.0282	7,688	7,688	9,159
<b>Contract Total:</b>			0.27		0.0282	7,688	7,688	9,159
<b>Pay Plan Total:</b>			0.27		0.0282	7,688	7,688	9,159
<b>INDEX Total:</b>			0.27		0.0282	7,688	7,688	9,159



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222229 - C-IMAGE\_3  
**INDEX:** 222229 - C-IMAGE\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063001	9001-99	Professor	0.14	5.40	0.0141	3,730	3,730	4,448
11065001	9001-99	Professor	0.14	5.40	0.0145	3,961	3,961	4,718
<b>Contract Total:</b>			0.28		0.0286	7,691	7,691	9,166
<b>Pay Plan Total:</b>			0.28		0.0286	7,691	7,691	9,166
<b>INDEX Total:</b>			0.28		0.0286	7,691	7,691	9,166



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222231 - Mental/Behav Health Capacity Proj  
**INDEX:** 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	141,000	141,000	175,915
<b>Contract Total:</b>			1.00		1.0000	141,000	141,000	175,915
<b>Pay Plan Total:</b>			1.00		1.0000	141,000	141,000	175,915
11991T00	9225-N1	Coordinator	1.00	52.20	1.0000	53,000	53,000	68,114
<b>Contract Total:</b>			1.00		1.0000	53,000	53,000	68,114
<b>Pay Plan Total:</b>			1.00		1.0000	53,000	53,000	68,114
<b>INDEX Total:</b>			2.00		2.0000	194,000	194,000	244,029



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222246 - CPB Radio Comm Serv 2012-2014  
**INDEX:** 222246 - CPB Radio Comm Serv 2012-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	31,000	31,000	50,881
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	45,282	45,282	59,236
<b>Contract Total:</b>			2.00		2.0000	76,282	76,282	110,117
<b>Pay Plan Total:</b>			2.00		2.0000	76,282	76,282	110,117
<b>INDEX Total:</b>			2.00		2.0000	76,282	76,282	110,117





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222269 - Recreation, sports and FL Economy  
**INDEX:** 222269 - Recreation, Sports and FL Economy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	0.75	52.20	0.7500	62,991	62,991	80,842
<b>Contract Total:</b>			0.75		0.7500	62,991	62,991	80,842
<b>Pay Plan Total:</b>			0.75		0.7500	62,991	62,991	80,842
<b>INDEX Total:</b>			0.75		0.7500	62,991	62,991	80,842



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222270 - S2ERC BCBS II\_3  
**INDEX:** 222270 - S2ERC BCBS II\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10608001	9001-99	Professor	0.10	5.40	0.0106	3,210	3,210	3,812
11903001	9003-99	Assistant Professor	0.14	5.40	0.0145	3,217	3,217	3,862
<b>Contract Total:</b>			0.24		0.0251	6,427	6,427	7,674
<b>Pay Plan Total:</b>			0.24		0.0251	6,427	6,427	7,674
<b>INDEX Total:</b>			0.24		0.0251	6,427	6,427	7,674



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222275 - Emerald Coast Tourism Study  
**INDEX:** 222275 - Emerald Coast Tourism Study

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11964T00	9225-N1	Coordinator	1.00	52.20	1.0000	40,160	40,160	53,345
<b>Contract Total:</b>			1.00		1.0000	40,160	40,160	53,345
<b>Pay Plan Total:</b>			1.00		1.0000	40,160	40,160	53,345
<b>INDEX Total:</b>			1.00		1.0000	40,160	40,160	53,345



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222277 - S2ERC NG DataMining\_3  
**INDEX:** 222277 - S2ERC NG DataMining\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9003-99	Assistant Professor	0.26	5.40	0.0267	6,312	6,312	7,558
<b>Contract Total:</b>			0.26		0.0267	6,312	6,312	7,558
<b>Pay Plan Total:</b>			0.26		0.0267	6,312	6,312	7,558
<b>INDEX Total:</b>			0.26		0.0267	6,312	6,312	7,558
<b>FUND ID (3 - 655008) Total:</b>			80.22		75.1641	4,371,495	4,371,495	5,852,295
<b>BUDGET ENTITY Total:</b>					99.9039	5,670,961	5,670,961	7,614,140



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	57,883	3,589	839	4,451	0	15,169	55	81,986
170002	10052000	0.3100	16,051	995	233	1,183	0	2,200	17	20,679
170003	10055000	1.0000	49,704	3,082	721	3,822	0	7,098	55	64,482
170011	10020000	0.1600	12,624	783	183	930	0	1,781	9	16,310
170011	10369000	0.9100	50,910	3,156	738	3,752	0	13,804	50	72,410
170011	10704000	1.0000	20,374	1,263	295	1,502	0	11,133	55	34,622
170011	10705000	1.0000	37,400	2,319	542	2,756	0	7,098	55	50,170
170011	11042000	0.8900	40,889	2,535	593	3,014	0	6,317	49	53,397
170011	11296000	0.2600	12,678	786	184	975	0	1,846	14	16,483
230201	10048001	0.0321	9,193	570	133	677	0	357	2	10,932
230201	11002001	0.0160	4,062	252	59	299	0	178	1	4,851
230201	11316001	0.0160	2,949	183	43	217	0	178	1	3,571
230201	11947001	0.0160	3,009	187	44	222	0	178	1	3,641
230201	11281000	0.7471	40,000	2,480	580	2,948	0	11,133	55	57,196
230201	11909000	0.7471	46,530	2,885	675	3,429	0	11,133	55	64,707
230201	10001000	0.3600	112,180	2,611	1,627	23,715	45	2,753	20	142,951
230201	10027000	0.0900	21,000	653	305	3,423	8	688	5	26,082
230201	10041000	0.2300	6,819	423	99	503	0	3,489	13	11,346
230201	10557000	1.0000	83,000	5,146	1,204	6,383	0	15,169	55	110,957
230201	11244000	1.0000	35,011	2,171	508	2,580	0	7,098	55	47,423
230201	11283000	1.0000	38,000	2,356	551	2,801	0	15,169	55	58,932
230201	11404000	0.1600	8,174	507	119	629	0	1,136	9	10,574
230201	11862000	0.2600	18,200	1,128	264	1,400	0	3,944	14	24,950



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11938000	1.0000	39,000	2,418	566	2,874	0	0	55	44,913
230201	11986000	0.7300	24,405	1,513	354	1,877	0	11,073	40	39,262
230201	12058000	1.0000	30,500	1,891	442	2,248	0	15,169	55	50,305
230201	12064000	1.0000	53,000	3,286	769	4,076	0	7,098	55	68,284
230202	10380000	0.5000	40,514	2,512	587	3,116	0	7,584	28	54,341
230202	10575000	0.5000	49,119	3,045	712	3,620	0	7,584	28	64,108
230202	11863000	0.5000	33,000	2,046	479	2,432	0	7,584	28	45,569
230202	11946T00	0.5000	19,996	1,240	290	1,474	0	7,584	28	30,612
230203	10597000	1.0000	36,813	2,282	534	2,713	0	7,098	55	49,495
230205	11053001	0.0079	3,267	203	47	241	0	88	0	3,846
230208	10707000	0.8300	32,304	2,003	468	2,381	0	5,892	46	43,094
230208	10708000	1.0000	25,000	1,550	363	1,843	0	11,133	55	39,944
230208	10709T00	1.0000	35,620	2,208	516	2,625	0	0	55	41,024
230211	10514001	0.0142	3,271	203	47	241	0	158	1	3,921
230211	10855001	0.0213	6,487	402	94	478	0	237	1	7,699
230212	10925002	0.0321	14,416	894	209	1,062	0	357	2	16,940
230701	11209000	0.6800	22,260	1,380	323	1,641	0	4,827	37	30,468
230701	11850000	1.0000	67,454	4,182	978	4,971	0	11,133	55	88,773
230801	11957000	0.5600	18,480	1,146	268	1,362	0	3,975	31	25,262
230801	12060000	0.6600	17,920	1,111	260	1,321	0	4,685	36	25,333
160010	10772000	0.9100	37,739	2,340	547	2,781	0	6,459	50	49,916
160031	10879000	1.0000	39,644	2,458	575	2,922	0	11,133	55	56,787
160031	10878000	1.0000	27,864	1,728	404	2,054	0	11,133	55	43,238



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
162006	10533000	1.0000	52,000	3,224	754	3,832	0	7,098	55	66,963
162006	10534000	1.0000	50,000	3,100	725	3,685	0	7,098	55	64,663
162006	10541000	1.0000	50,793	3,149	736	6,237	0	7,098	55	68,068
162006	10542000	1.0000	44,000	2,728	638	3,243	0	11,133	55	61,797
162006	10546000	1.0000	58,054	3,599	842	7,129	0	15,169	55	84,848
162006	10887000	1.0000	100,213	6,213	1,453	7,386	0	11,133	55	126,453
162006	10889000	1.0000	28,631	1,775	415	2,110	0	11,133	55	44,119
162006	10892000	1.0000	71,000	4,402	1,030	5,460	0	8,575	55	90,522
162006	11318000	1.0000	50,000	3,100	725	3,685	0	0	55	57,565
162006	11341000	1.0000	37,174	2,305	539	2,740	0	15,169	55	57,982
162011	11437000	1.0000	41,400	2,567	600	3,184	0	15,169	55	62,975
162011	12077000	1.0000	36,000	2,232	522	2,768	0	7,098	55	48,675
162012	11749T00	1.0000	90,000	5,580	1,305	6,633	0	11,133	55	114,706
162012	11775T00	1.0000	45,783	2,839	664	3,374	0	11,133	55	63,848
162012	11892T00	1.0000	28,000	1,736	406	2,064	0	11,133	55	43,394
180011	10835000	0.7471	175,046	7,254	2,538	12,901	0	11,133	55	208,927
180011	11015000	0.7471	124,178	7,254	1,801	9,152	0	11,133	55	153,573
180011	10936100	0.2500	55,452	3,438	804	4,087	0	2,783	14	66,578
180013	10997000	1.0000	117,000	7,254	1,697	8,623	0	11,133	55	145,762
180025	10283000	1.0000	53,465	3,315	775	3,940	0	11,133	55	72,683
180025	10355000	1.0000	62,147	3,853	901	4,580	0	11,133	55	82,669
180124	11387000	0.5000	27,965	1,734	405	2,061	0	5,567	28	37,760
180166	11454000	0.4000	34,400	2,133	499	2,535	0	4,453	22	44,042



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180166	11694000	0.2500	20,997	1,302	304	1,547	0	2,783	14	26,947
180166	11491000	1.0000	48,955	3,035	710	3,608	0	11,133	55	67,496
180166	11531000	1.0000	38,756	2,403	562	2,856	0	11,133	55	55,765
180166	12128T00	1.0000	57,000	3,534	827	4,383	0	7,098	55	72,897
180166	12154T00	1.0000	52,000	3,224	754	3,999	0	7,098	55	67,130
180166	12155T00	1.0000	47,000	2,914	682	3,614	0	15,169	55	69,434
180169	11319000	1.0000	70,331	4,361	1,020	5,183	0	11,133	55	92,083
180169	12009T00	1.0000	56,000	3,472	812	4,127	0	11,133	55	75,599
180169	11343000	1.0000	30,000	1,860	435	2,211	0	11,133	55	45,694
180169	11678000	1.0000	31,000	1,922	450	2,285	0	11,133	55	46,845
180204	10364000	0.8400	44,913	2,785	651	3,310	0	9,352	46	61,057
180259	11662T00	0.7471	42,740	2,650	620	3,150	0	8,318	41	57,519
180295	12023000	0.9800	60,956	3,779	884	4,492	0	10,911	54	81,076
180305	11274000	0.3100	28,582	1,772	414	2,106	0	3,451	17	36,342
180328	11680000	1.0000	35,606	2,208	516	2,624	0	11,133	55	52,142
210006	10860000	1.0000	54,565	3,383	791	4,196	0	0	55	62,990
210010	10875000	1.0000	77,500	4,805	1,124	5,712	0	15,169	55	104,365
210010	10864000	1.0000	35,003	2,170	508	2,580	0	11,133	55	51,449
210010	10867000	1.0000	50,467	3,129	732	3,719	0	15,169	55	73,271
210010	11373000	1.0000	42,936	2,662	623	3,164	0	7,098	55	56,538
210010	11440000	1.0000	66,000	4,092	957	5,075	0	15,169	55	91,348
210010	11777T00	1.0000	28,940	1,794	420	2,133	0	15,169	55	48,511
210010	11848T00	1.0000	72,000	4,464	1,044	5,537	0	15,169	55	98,269





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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210011	11372000	1.0000	53,905	3,342	782	3,973	0	8,575	55	70,632
210011	11736000	1.0000	53,905	3,342	782	4,145	0	15,169	55	77,398
210011	11737000	1.0000	58,054	3,599	842	4,464	0	15,169	55	82,183
210013	10882000	1.0000	51,156	3,172	742	3,770	0	7,098	55	65,993
210013	10954000	0.3600	17,724	1,099	257	1,363	0	5,461	20	25,924
210013	10808000	0.0600	1,427	88	21	105	0	426	3	2,070
210016	10299002	0.0053	1,077	67	16	79	0	59	0	1,298
211201	11720000	0.4483	76,534	4,745	1,110	5,641	0	4,991	25	93,046
211201	10781000	0.2500	32,062	1,988	465	2,363	0	2,783	14	39,675
211207	11331002	0.0198	4,832	300	70	356	0	220	1	5,779
211604	11516000	0.8500	34,340	2,129	498	2,531	0	9,463	47	49,008
211606	11516000	0.0500	2,020	125	29	149	0	557	3	2,883
211607	12161000	0.8300	55,483	3,440	805	4,267	0	12,590	46	76,631
211702	10848000	1.0000	39,116	2,425	567	2,883	0	11,133	55	56,179
211702	10858000	0.5000	31,153	1,931	452	2,296	0	5,567	28	41,427
212004	10407001	0.0268	5,291	328	77	390	0	298	1	6,385
212004	11490T00	0.2300	8,401	521	122	619	0	2,561	13	12,237
212223	11273000	0.5000	11,000	682	160	811	0	5,567	28	18,248
212448	10868000	1.0000	46,905	2,908	680	3,457	0	11,133	55	65,138
212496	11528000	1.0000	108,712	6,740	1,576	8,012	0	11,133	55	136,228
215002	11955001	0.0155	2,783	173	40	205	0	173	1	3,375
215003	11396001	0.0106	1,704	106	25	126	0	118	1	2,080
215004	11536000	0.6000	55,688	3,453	807	4,104	0	9,101	0	73,153



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
215005	10970000	1.0000	78,000	4,836	1,131	9,578	0	15,169	55	108,769
215008	10297007	0.0157	2,353	146	34	173	0	175	1	2,882
215008	11818001	0.0238	6,236	387	90	460	0	265	1	7,439
215008	11955003	0.0162	2,917	181	42	215	0	180	1	3,536
220225	11549000	1.0000	41,007	2,542	595	3,153	0	15,169	55	62,521
220225	10898000	0.5000	15,600	967	226	1,150	0	5,567	28	23,538
220225	10902000	1.0000	35,000	2,170	508	2,692	0	15,169	55	55,594
220225	10914000	1.0000	27,334	1,695	396	2,015	0	7,098	55	38,593
220227	11516000	0.1000	4,040	250	59	298	0	1,113	6	5,766
220255	10256001	0.0106	2,058	128	30	152	0	118	1	2,487
220364	11686000	1.0000	48,200	2,988	699	3,552	0	7,098	55	62,592
220455	11387000	0.5000	27,965	1,734	405	2,061	0	5,567	28	37,760
220521	10219001	0.0181	4,881	303	71	360	0	202	1	5,818
220644	10402005	0.0082	1,967	122	29	145	0	91	0	2,354
220644	11901000	1.0000	38,797	2,405	563	2,859	0	15,169	55	59,848
220645	10312002	0.0073	1,244	77	18	92	0	81	0	1,512
221216	12066000	1.0000	26,000	1,612	377	1,916	0	11,133	55	41,093
221217	11185001	0.0168	5,637	349	82	415	0	187	1	6,671
221217	11920003	0.0267	7,436	461	108	548	0	297	1	8,851
221219	10825001	0.0428	7,816	485	113	576	0	477	2	9,469
221219	11824001	0.0267	4,673	290	68	344	0	297	1	5,673
221397	10898000	0.5000	15,600	967	226	1,150	0	5,567	28	23,538
221726	10803000	0.6800	33,358	2,068	484	2,458	0	7,571	37	45,976



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221726	11812000	0.3500	27,808	1,724	403	2,138	0	2,484	19	34,576
222004	11762001	0.0144	2,591	161	38	191	0	160	1	3,142
222006	10984000	1.0000	28,000	1,736	406	2,064	0	0	55	32,261
222006	12098000	1.0000	34,000	2,108	493	2,506	0	7,098	55	46,260
222025	10934000	1.0000	53,164	3,296	771	3,918	0	7,098	55	68,302
222195	10931001	0.0106	2,795	173	41	206	0	118	1	3,334
222226	11065001	0.0282	7,688	477	111	567	0	314	2	9,159
222229	11063001	0.0141	3,730	231	54	275	0	157	1	4,448
222229	11065001	0.0145	3,961	246	57	292	0	161	1	4,718
222231	11992000	1.0000	141,000	7,254	2,045	10,392	0	15,169	55	175,915
222231	11991T00	1.0000	53,000	3,286	769	3,906	0	7,098	55	68,114
222246	10712000	1.0000	31,000	1,922	450	2,285	0	15,169	55	50,881
222246	10983000	1.0000	45,282	2,807	657	3,337	0	7,098	55	59,236
222269	11694000	0.7500	62,991	3,905	913	4,642	0	8,350	41	80,842
222270	10608001	0.0106	3,210	199	47	237	0	118	1	3,812
222270	11903001	0.0145	3,217	199	47	237	0	161	1	3,862
222275	11964T00	1.0000	40,160	2,490	582	2,960	0	7,098	55	53,345
222277	11966001	0.0267	6,312	391	92	465	0	297	1	7,558
Fund ID: (3) Contracts and Grants Total			5,670,961	341,076	82,240	448,073	53	1,066,213	5,524	7,614,140



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 120083 - A & S Reserve Account  
**INDEX:** 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10985000	9499-T1	Director	1.00	52.20	1.0000	69,000	69,000	94,588
11760T00	9225-N1	Coordinator	1.00	52.20	1.0000	36,047	36,047	48,730
<b>Contract Total:</b>			2.00		2.0000	105,047	105,047	143,318
<b>Pay Plan Total:</b>			2.00		2.0000	105,047	105,047	143,318
<b>INDEX Total:</b>			2.00		2.0000	105,047	105,047	143,318



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121000 - Recreation Admin  
**INDEX:** 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-N1	Coordinator	1.00	52.20	1.0000	35,900	35,900	48,561
10056000	9250-T2	Associate Director	0.87	52.20	0.8700	49,854	49,854	70,747
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,440	42,440	56,103
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	33,524	33,524	45,712
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	41,299	41,299	62,727
10995000	9499-99	Director	1.00	52.20	1.0000	69,465	69,465	95,345
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	63,054	63,054	90,844
11323000	4650-99	Program Manager	0.85	52.20	0.8500	32,122	32,122	44,282
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,043	41,043	55,969
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	34,964	34,964	55,552
11833000	9225-N1	Coordinator	1.00	52.20	1.0000	36,806	36,806	49,605
11833T00	9225-99	Coordinator	1.00	52.20	1.0000	35,190	35,190	51,664
<b>Contract Total:</b>			11.72		11.7200	515,661	515,661	727,111
<b>Pay Plan Total:</b>			11.72		11.7200	515,661	515,661	727,111
<b>INDEX Total:</b>			11.72		11.7200	515,661	515,661	727,111



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121003 - Instructional Progs  
**INDEX:** 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,263	45,263	67,285
<b>Contract Total:</b>			1.00		1.0000	45,263	45,263	67,285
<b>Pay Plan Total:</b>			1.00		1.0000	45,263	45,263	67,285
<b>INDEX Total:</b>			1.00		1.0000	45,263	45,263	67,285



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121600 - UCSA Admin  
**INDEX:** 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.95	52.20	0.9500	44,568	44,568	65,724
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	51,000	51,000	73,885
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	25,691	25,691	36,703
10063000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,000	43,000	64,683
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	49,352
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	20,747	20,747	31,016
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	12,196
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	54,500	54,500	80,586
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,319	43,319	56,979
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,681	21,681	32,090
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	34,900	34,900	47,295
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	48,620
11647000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,861
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	18,792	18,792	36,838
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	57,762
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	34,107
<b>Contract Total:</b>			15.20		15.2000	534,021	534,021	778,697
<b>Pay Plan Total:</b>			15.20		15.2000	534,021	534,021	778,697
<b>INDEX Total:</b>			15.20		15.2000	534,021	534,021	778,697



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122102 - Student Government Pensacola  
**INDEX:** 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	51,078	51,078	73,974
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	40,403
12056000	9225-N1	Coordinator	1.00	52.20	1.0000	37,685	37,685	50,497
<b>Contract Total:</b>			3.00		3.0000	114,163	114,163	164,874
<b>Pay Plan Total:</b>			3.00		3.0000	114,163	114,163	164,874
<b>INDEX Total:</b>			3.00		3.0000	114,163	114,163	164,874





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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122182 - EC SGA  
**INDEX:** 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	14,510	14,510	16,717
<b>Contract Total:</b>			0.50		0.5000	14,510	14,510	16,717
<b>Pay Plan Total:</b>			0.50		0.5000	14,510	14,510	16,717
<b>INDEX Total:</b>			0.50		0.5000	14,510	14,510	16,717
<b>FUND ID (A - 352070) Total:</b>			33.42		33.4200	1,328,665	1,328,665	1,898,002
<b>BUDGET ENTITY Total:</b>					33.4200	1,328,665	1,328,665	1,898,002



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**Budget Entity:** 48900000 - Agency (Agency)  
**FUND:** 814020 - Dept of Housing & Residence Life  
**INDEX:** 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	23,319	23,319	35,452
10604000	9499-T1	Director	1.00	52.20	1.0000	84,148	84,148	104,209
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	40,921
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	34,400	34,400	54,901
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,959
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	54,216
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	53,998	53,998	62,336
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,240	30,240	50,006
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	36,622
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,808	26,808	30,890
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	37,508
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	48,901	48,901	63,399
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,840	23,840	42,645
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,766	29,766	45,425
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	34,400	34,400	46,830
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	53,063	53,063	69,833
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	33,502
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	31,692	31,692	36,508
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	55,776
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,544	25,544	36,534
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	45,798
11897T00	9293-T3	Assistant Director	1.00	52.20	1.0000	45,888	45,888	61,557
11984000	9225-N1	Coordinator	1.00	52.20	1.0000	36,400	36,400	49,021



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11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,900	25,900	29,846
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,840	23,840	27,497
12033000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	50,755
12035000	0102-99	Office Specialist	1.00	52.20	1.0000	25,900	25,900	45,015
<b>Contract Total:</b>			27.00		27.0000	917,448	917,448	1,290,961
<b>Pay Plan Total:</b>			27.00		27.0000	917,448	917,448	1,290,961
<b>INDEX Total:</b>			27.00		27.0000	917,448	917,448	1,290,961



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**UWF Salary Category Detail**

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**Budget Entity:** 48900800 - Agency (Agency)  
**FUND:** 843951 - Parking Services  
**INDEX:** 843951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	24,000	24,000	42,829
<b>Contract Total:</b>			1.00		1.0000	24,000	24,000	42,829
<b>Pay Plan Total:</b>			1.00		1.0000	24,000	24,000	42,829
<b>INDEX Total:</b>			1.00		1.0000	24,000	24,000	42,829
<b>FUND ID (C - 355070) Total:</b>			28.00		28.0000	941,448	941,448	1,333,790
<b>BUDGET ENTITY Total:</b>					28.0000	941,448	941,448	1,333,790



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150000 - Athletic Admin  
**INDEX:** 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10056000	9250-T2	Associate Director	0.13	52.20	0.1300	7,450	7,450	10,572
10121000	9499-T1	Director	1.00	52.20	1.0000	108,892	108,892	140,820
10127000	9250-T3	Associate Director	1.00	52.20	1.0000	67,251	67,251	92,792
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	79,644
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	30,293
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	27,914
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	69,552	69,552	95,446
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	49,956	49,956	59,967
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	35,520	35,520	40,910
11323000	4650-99	Program Manager	0.15	52.20	0.1500	5,669	5,669	7,814
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	38,989	38,989	60,068
11482T00	9225-99	Coordinator	1.00	52.20	1.0000	38,989	38,989	56,032
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	27,500	27,500	46,855
<b>Contract Total:</b>			10.88		10.8800	544,327	544,327	749,127
<b>Pay Plan Total:</b>			10.88		10.8800	544,327	544,327	749,127
<b>INDEX Total:</b>			10.88		10.8800	544,327	544,327	749,127



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150002 - Athletic Performance  
**INDEX:** 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	44,860	44,860	66,965
<b>Contract Total:</b>			1.00		1.0000	44,860	44,860	66,965
<b>Pay Plan Total:</b>			1.00		1.0000	44,860	44,860	66,965
<b>INDEX Total:</b>			1.00		1.0000	44,860	44,860	66,965



UWF Salary Category Detail

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150003 - Athletic Training  
**INDEX:** 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	37,915	37,915	50,885
11013100	9466-99	Head Athletic Trainer	1.00	52.20	1.0000	53,000	53,000	76,355
<b>Contract Total:</b>			2.00		2.0000	90,915	90,915	127,240
<b>Pay Plan Total:</b>			2.00		2.0000	90,915	90,915	127,240
<b>INDEX Total:</b>			2.00		2.0000	90,915	90,915	127,240



**UWF Salary Category Detail**

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150005 - Game Operations  
**INDEX:** 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9225-99	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,675
<b>Contract Total:</b>			1.00		1.0000	36,000	36,000	48,675
<b>Pay Plan Total:</b>			1.00		1.0000	36,000	36,000	48,675
<b>INDEX Total:</b>			1.00		1.0000	36,000	36,000	48,675





**UWF Salary Category Detail**

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150006 - Sports Complex Mgmt  
**INDEX:** 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,573
<b>Contract Total:</b>			0.12		0.1200	5,416	5,416	7,573
<b>Pay Plan Total:</b>			0.12		0.1200	5,416	5,416	7,573
<b>INDEX Total:</b>			0.12		0.1200	5,416	5,416	7,573



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150007 - Athletic Communications  
**INDEX:** 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	45,064	45,064	60,606
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	36,152	36,152	48,850
<b>Contract Total:</b>			2.00		2.0000	81,216	81,216	109,456
<b>Pay Plan Total:</b>			2.00		2.0000	81,216	81,216	109,456
<b>INDEX Total:</b>			2.00		2.0000	81,216	81,216	109,456



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150022 - Athletic Marketing  
**INDEX:** 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	39,400	39,400	52,597
<b>Contract Total:</b>			1.00		1.0000	39,400	39,400	52,597
<b>Pay Plan Total:</b>			1.00		1.0000	39,400	39,400	52,597
<b>INDEX Total:</b>			1.00		1.0000	39,400	39,400	52,597



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152006 - Womens Soccer  
**INDEX:** 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,970	28,970	48,638
<b>Contract Total:</b>			1.00		1.0000	28,970	28,970	48,638
<b>Pay Plan Total:</b>			1.00		1.0000	28,970	28,970	48,638
<b>INDEX Total:</b>			1.00		1.0000	28,970	28,970	48,638



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152008 - Womens Softball  
**INDEX:** 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	30,000	30,000	45,694
<b>Contract Total:</b>			1.00		1.0000	30,000	30,000	45,694
<b>Pay Plan Total:</b>			1.00		1.0000	30,000	30,000	45,694
<b>INDEX Total:</b>			1.00		1.0000	30,000	30,000	45,694



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152012 - Womens Volleyball  
**INDEX:** 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1648	5,102	5,102	7,387
<b>Contract Total:</b>			0.20		0.1648	5,102	5,102	7,387
<b>Pay Plan Total:</b>			0.20		0.1648	5,102	5,102	7,387
<b>INDEX Total:</b>			0.20		0.1648	5,102	5,102	7,387



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153001 - Baseball  
**INDEX:** 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	70,170	70,170	96,158
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,136	40,136	61,516
<b>Contract Total:</b>			2.00		2.0000	110,306	110,306	157,674
<b>Pay Plan Total:</b>			2.00		2.0000	110,306	110,306	157,674
<b>INDEX Total:</b>			2.00		2.0000	110,306	110,306	157,674



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153003 - Mens Basketball  
**INDEX:** 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	74,000	74,000	92,505
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,400	37,400	58,361
<b>Contract Total:</b>			2.00		2.0000	111,400	111,400	150,866
<b>Pay Plan Total:</b>			2.00		2.0000	111,400	111,400	150,866
<b>INDEX Total:</b>			2.00		2.0000	111,400	111,400	150,866





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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153005 - Mens Cross Country  
**INDEX:** 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	19,582
<b>Contract Total:</b>			0.50		0.5000	17,000	17,000	19,582
<b>Pay Plan Total:</b>			0.50		0.5000	17,000	17,000	19,582
<b>INDEX Total:</b>			0.50		0.5000	17,000	17,000	19,582



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153007 - Mens Golf  
**INDEX:** 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	48,397	48,397	71,046
<b>Contract Total:</b>			1.00		1.0000	48,397	48,397	71,046
<b>Pay Plan Total:</b>			1.00		1.0000	48,397	48,397	71,046
<b>INDEX Total:</b>			1.00		1.0000	48,397	48,397	71,046



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153009 - Mens Soccer  
**INDEX:** 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	58,299	58,299	82,466
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	39,944
<b>Contract Total:</b>			2.00		2.0000	83,299	83,299	122,410
<b>Pay Plan Total:</b>			2.00		2.0000	83,299	83,299	122,410
<b>INDEX Total:</b>			2.00		2.0000	83,299	83,299	122,410



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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153011 - Mens Tennis  
**INDEX:** 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	29,316	29,316	41,425
<b>Contract Total:</b>			0.50		0.5000	29,316	29,316	41,425
<b>Pay Plan Total:</b>			0.50		0.5000	29,316	29,316	41,425
<b>INDEX Total:</b>			0.50		0.5000	29,316	29,316	41,425



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153013 - Football  
**INDEX:** 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	125,000	125,000	158,904
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	53,500	53,500	76,931
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	52,500	52,500	75,777
<b>Pay Plan Total:</b>			3.00		3.0000	231,000	231,000	311,612
<b>INDEX Total:</b>			3.00		3.0000	231,000	231,000	311,612
<b>FUND ID (I - 353070) Total:</b>			31.20		31.1648	1,536,924	1,536,924	2,137,967
<b>BUDGET ENTITY Total:</b>					31.1648	1,536,924	1,536,924	2,137,967
<b>University Total:</b>			1448.43		1,230.4692	71,896,916	71,896,916	96,685,015



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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	10985000	1.0000	69,000	4,278	1,001	5,085	0	15,169	55	94,588
120083	11760T00	1.0000	36,047	2,235	523	2,772	0	7,098	55	48,730
121000	10054000	1.0000	35,900	2,226	521	2,761	0	7,098	55	48,561
121000	10056000	0.8700	49,854	3,091	723	3,834	0	13,197	48	70,747
121000	10086000	1.0000	42,440	2,631	615	3,264	0	7,098	55	56,103
121000	10092000	1.0000	33,524	2,078	486	2,471	0	7,098	55	45,712
121000	10096000	1.0000	41,299	2,561	599	3,044	0	15,169	55	62,727
121000	10995000	1.0000	69,465	4,307	1,007	5,342	0	15,169	55	95,345
121000	10996000	1.0000	63,054	3,909	914	7,743	0	15,169	55	90,844
121000	11323000	0.8500	32,122	1,992	466	2,367	0	7,288	47	44,282
121000	11532000	1.0000	41,043	2,545	595	3,156	0	8,575	55	55,969
121000	11537000	1.0000	34,964	2,168	507	2,689	0	15,169	55	55,552
121000	11833000	1.0000	36,806	2,282	534	2,830	0	7,098	55	49,605
121000	11833T00	1.0000	35,190	2,182	510	2,594	0	11,133	55	51,664
121003	10116000	1.0000	45,263	2,806	656	3,336	0	15,169	55	67,285
121600	10040000	0.9500	44,568	2,763	646	3,285	0	14,410	52	65,724
121600	10061000	1.0000	51,000	3,162	740	3,759	0	15,169	55	73,885
121600	10062000	1.0000	25,691	1,593	373	1,893	0	7,098	55	36,703
121600	10063000	1.0000	43,000	2,666	624	3,169	0	15,169	55	64,683
121600	10064000	1.0000	33,181	2,057	481	2,445	0	11,133	55	49,352
121600	10457000	1.0000	20,747	1,286	301	1,529	0	7,098	55	31,016
121600	10944000	0.2500	8,172	507	118	602	0	2,783	14	12,196
121600	10978000	1.0000	54,500	3,379	790	6,693	0	15,169	55	80,586



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**Fund ID: (A) Student Activity**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121600	11040000	1.0000	43,319	2,686	628	3,193	0	7,098	55	56,979
121600	11298000	1.0000	21,681	1,344	314	1,598	0	7,098	55	32,090
121600	11486000	1.0000	34,900	2,164	506	2,572	0	7,098	55	47,295
121600	11486T00	1.0000	32,544	2,018	472	2,398	0	11,133	55	48,620
121600	11647000	1.0000	38,000	2,356	551	2,801	0	7,098	55	50,861
121600	11649000	1.0000	18,792	1,165	272	1,385	0	15,169	55	36,838
121600	11755000	1.0000	44,000	2,728	638	3,243	0	7,098	55	57,762
121600	11761T00	1.0000	19,926	1,235	289	1,469	0	11,133	55	34,107
122102	11729000	1.0000	51,078	3,167	741	3,764	0	15,169	55	73,974
122102	11988000	1.0000	25,400	1,575	368	1,872	0	11,133	55	40,403
122102	12056000	1.0000	37,685	2,336	546	2,777	0	7,098	55	50,497
122182	10030000	0.5000	14,510	900	210	1,069	0	0	28	16,717
<b>Fund ID: (A) Student Activity Total</b>			<b>1,328,665</b>	<b>82,378</b>	<b>19,265</b>	<b>104,804</b>	<b>0</b>	<b>361,051</b>	<b>1,839</b>	<b>1,898,002</b>



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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	23,319	1,446	338	1,719	0	8,575	55	35,452
814020	10604000	1.0000	84,148	5,217	1,220	6,471	0	7,098	55	104,209
814020	10605000	1.0000	25,850	1,603	375	1,905	0	11,133	55	40,921
814020	10606000	1.0000	34,400	2,133	499	2,645	0	15,169	55	54,901
814020	10607000	1.0000	32,000	1,984	464	2,358	0	7,098	55	43,959
814020	10612000	1.0000	33,900	2,102	492	2,498	0	15,169	55	54,216
814020	10615000	1.0000	53,998	3,348	783	4,152	0	0	55	62,336
814020	10619000	1.0000	30,240	1,875	438	2,229	0	15,169	55	50,006
814020	10622000	1.0000	22,112	1,371	321	1,630	0	11,133	55	36,622
814020	10623000	1.0000	26,808	1,662	389	1,976	0	0	55	30,890
814020	10624000	1.0000	22,883	1,419	332	1,686	0	11,133	55	37,508
814020	10625000	1.0000	48,901	3,032	709	3,604	0	7,098	55	63,399
814020	10626000	1.0000	23,840	1,478	346	1,757	0	15,169	55	42,645
814020	10627000	1.0000	29,766	1,845	432	2,194	0	11,133	55	45,425
814020	11005000	1.0000	34,400	2,133	499	2,645	0	7,098	55	46,830
814020	11014000	1.0000	53,063	3,290	769	4,081	0	8,575	55	69,833
814020	11313000	1.0000	19,400	1,203	281	1,430	0	11,133	55	33,502
814020	11314000	1.0000	31,692	1,965	460	2,336	0	0	55	36,508
814020	11370000	1.0000	38,766	2,403	562	2,857	0	11,133	55	55,776
814020	11438000	1.0000	25,544	1,584	370	1,883	0	7,098	55	36,534
814020	11698000	1.0000	30,090	1,866	436	2,218	0	11,133	55	45,798
814020	11897T00	1.0000	45,888	2,845	665	3,529	0	8,575	55	61,557
814020	11984000	1.0000	36,400	2,257	528	2,683	0	7,098	55	49,021





**UWF Salary Category Detail**

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 (Report 7) Schedule III - Detail of Benefits

**Fund ID: (C) Agency**

<b>Index</b>	<b>Position</b>	<b>Person Year</b>	<b>Salary Dollars</b>	<b>SOC SEC OASDI</b>	<b>SOC SEC MEDICARE</b>	<b>RETIRE</b>	<b>DISABILITY</b>	<b>HEALTH</b>	<b>LIFE</b>	<b>Amount Required w/Benefits</b>
814020	11995000	1.0000	25,900	1,606	376	1,909	0	0	55	29,846
814020	12010000	1.0000	23,840	1,478	346	1,833	0	0	0	27,497
814020	12033000	1.0000	34,400	2,133	499	2,535	0	11,133	55	50,755
814020	12035000	1.0000	25,900	1,606	376	1,909	0	15,169	55	45,015
843951	10352000	1.0000	24,000	1,488	348	1,769	0	15,169	55	42,829
<b>Fund ID: (C) Agency Total</b>			<b>941,448</b>	<b>58,372</b>	<b>13,653</b>	<b>70,441</b>	<b>0</b>	<b>248,391</b>	<b>1,485</b>	<b>1,333,790</b>



UWF Salary Category Detail

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2014-2015 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10056000	0.1300	7,450	462	108	573	0	1,972	7	10,572
150000	10121000	1.0000	108,892	6,751	1,579	8,374	0	15,169	55	140,820
150000	10127000	1.0000	67,251	4,170	975	5,172	0	15,169	55	92,792
150000	10136000	1.0000	59,517	3,690	863	4,386	0	11,133	55	79,644
150000	10714000	0.8000	18,555	1,150	269	1,368	0	8,907	44	30,293
150000	10716000	0.8000	16,487	1,022	239	1,215	0	8,907	44	27,914
150000	10745000	1.0000	69,552	4,312	1,009	5,349	0	15,169	55	95,446
150000	10746000	1.0000	49,956	3,097	724	6,135	0	0	55	59,967
150000	11106000	1.0000	35,520	2,202	515	2,618	0	0	55	40,910
150000	11323000	0.1500	5,669	351	82	418	0	1,286	8	7,814
150000	11482000	1.0000	38,989	2,417	565	2,873	0	15,169	55	60,068
150000	11482T00	1.0000	38,989	2,417	565	2,873	0	11,133	55	56,032
150000	12106000	1.0000	27,500	1,705	399	2,027	0	15,169	55	46,855
150002	11747000	1.0000	44,860	2,781	650	3,450	0	15,169	55	66,965
150003	10576100	1.0000	37,915	2,351	550	2,916	0	7,098	55	50,885
150003	11013100	1.0000	53,000	3,286	769	4,076	0	15,169	55	76,355
150005	11996000	1.0000	36,000	2,232	522	2,768	0	7,098	55	48,675
150006	10736100	0.1200	5,416	336	79	399	0	1,336	7	7,573
150007	10725000	1.0000	45,064	2,794	653	3,465	0	8,575	55	60,606
150007	10726000	1.0000	36,152	2,241	524	2,780	0	7,098	55	48,850
150022	11665000	1.0000	39,400	2,443	571	3,030	0	7,098	55	52,597
152006	12012000	1.0000	28,970	1,796	420	2,228	0	15,169	55	48,638
152008	11533000	1.0000	30,000	1,860	435	2,211	0	11,133	55	45,694



**UWF Salary Category Detail**

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2014-2015 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

**Fund ID: (I) Intercollegiate Athletics**

<b>Index</b>	<b>Position</b>	<b>Person Year</b>	<b>Salary Dollars</b>	<b>SOC SEC OASDI</b>	<b>SOC SEC MEDICARE</b>	<b>RETIRE</b>	<b>DISABILITY</b>	<b>HEALTH</b>	<b>LIFE</b>	<b>Amount Required w/Benefits</b>
152012	10727000	0.1648	5,102	316	74	376	0	1,512	7	7,387
153001	10736000	1.0000	70,170	4,351	1,017	5,396	0	15,169	55	96,158
153001	11534000	1.0000	40,136	2,488	582	3,086	0	15,169	55	61,516
153003	10744000	1.0000	74,000	4,588	1,073	5,691	0	7,098	55	92,505
153003	11148000	1.0000	37,400	2,319	542	2,876	0	15,169	55	58,361
153005	11535000	0.5000	17,000	1,054	247	1,253	0	0	28	19,582
153007	10732000	1.0000	48,397	3,001	702	3,722	0	15,169	55	71,046
153009	10733000	1.0000	58,299	3,615	845	4,483	0	15,169	55	82,466
153009	12013000	1.0000	25,000	1,550	363	1,843	0	11,133	55	39,944
153011	10737000	0.5000	29,316	1,818	425	2,254	0	7,584	28	41,425
153013	12114000	1.0000	125,000	7,254	1,813	9,613	0	15,169	55	158,904
153013	12120000	1.0000	53,500	3,317	776	4,114	0	15,169	55	76,931
153013	12130000	1.0000	52,500	3,255	761	4,037	0	15,169	55	75,777
<b>Fund ID: (I) Intercollegiate Athletics Total</b>			<b>1,536,924</b>	<b>94,792</b>	<b>22,285</b>	<b>119,448</b>	<b>0</b>	<b>362,805</b>	<b>1,713</b>	<b>2,137,967</b>