





			Trends in Carry					
				New Carry	Beginning Carry		New Carry	Beginning Carry
			Carry Forward as	Forward	Forward balance	•	Forward	Forward balance
VP	Notes	Filter/Dept.	of 6/30/2014	07/01/2014	07/01/14	of 6/30/2015	07/01/2015	07/01/15
AA	-	Center for Behavior Analysis	622 114 40	¢0.00	\$32,114.40	614 776 04	¢0.00	614 776 04
AA AA		Institutional Effectiveness ATC/CED	\$32,114.40 \$51,142.66	\$0.00 (\$418.87)	\$50,723.79	\$14,776.04 \$33,052.98	\$0.00 \$3,203.99	\$14,776.04 \$36,256.97
AA		Adv Manufacturing Initiatives NR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		CoSE	\$1,111,430.63	\$729,333.33	\$1,840,763.96	\$1,195,813.56	\$801,106.00	\$1,996,919.56
AA		СОН	ψ1)111) i50i65	ψ123/333.33	ψ1/0 (0)/ 00.50	ψ1)133)01010	<b>4001/100:00</b>	ψ1,550,515.50
AA		Mechanical Eng	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869,617.92	\$1,869,617.92
AA		Physicians Assistance Program	\$0.00	\$0.00	\$0.00	\$0.00	\$851,658.13	\$851,658.13
AA		DPT - USF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		DNPT - UF	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00	\$116,200.00
AA		CASSH	\$0.00	\$0.00	\$0.00	\$267,682.64	\$394,068.03	\$661,750.67
AA		СОВ	\$644,676.08	\$259,036.40	\$903,712.48	\$591,254.77	\$236,481.86	\$827,736.63
AA		CEPS	\$392,647.38	\$994,918.35	\$1,387,565.73	\$612,843.62	\$379,707.96	\$992,551.58
AA		Enrollment Management	\$284,543.70	\$17,145.83	\$301,689.53	\$51,248.46	\$191,100.61	\$242,349.07
AA	<u> </u>	Restricted Fin Aid Trust Rebate	\$95,001.09	\$0.00	\$95,001.09	\$54,748.34	\$0.00	\$54,748.34
AA	<u> </u>	Institutional Research	\$23,525.17	\$8,693.47	\$32,218.64	\$2,907.06	\$5,193.53	\$8,100.59
AA	-	Academic Planning & Assessment	\$96,610.99	\$0.00	\$96,610.99	\$56,468.18	\$0.00	\$56,468.18
AA	<del>                                     </del>	Library	\$56,456.79	\$64,182.21	\$120,639.00	\$24,438.43	\$149,587.21	\$174,025.64
AA	<del>                                     </del>	Provost	\$513,659.93	\$257,479.83	\$771,139.76	\$835,709.12	\$424,265.18	\$1,259,974.30
AA AA	-	Reserve						
AA		Next Big Thing	\$0.00	¢502 655 00	¢502 655 00	¢0.00	¢2.7E0.000.00	\$2.750,000,00
AA	1	Performance Funding CUTLA	\$0.00	\$502,655.99	\$502,655.99	\$0.00	\$3,750,000.00	\$3,750,000.00
AA	<del>                                     </del>	Associate Provost Office	\$111,310.11	\$100,352.97	\$211,663.08	\$226,331.29	\$13,426.64	\$239,757.93
AA	<del>                                     </del>	Degree Completion	\$0.00	\$2,328,051.87	\$2,328,051.87	\$2,361,107.99	\$3,623,671.84	\$5,984,779.83
AA		Career & Education Planning	Ş0.00	72,320,031.07	\$2,320,031.07	\$2,301,107.33	75,025,071.04	\$3,304,773.03
AA	<u> </u>	FLVC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,697.09	\$1,266,697.09
AA		Equity, Diversity & Intern. Affairs	\$14,097.53	\$7,244.17	\$21,341.70	\$8,161.44	(\$9,342.38)	(\$1,180.94)
AA		University College	\$27,076.07	\$1,667.41	\$28,743.48	\$63,897.82	\$48,572.21	\$112,470.03
AA	1	Center for Cybersecurity	\$3,748,627.88	\$3,204,395.61	\$6,953,023.49	\$5,729,033.74	\$0.00	\$5,729,033.74
AA	İ	Cyber Security					,	
AA		DPT Joint Program	\$500,000.00	\$370,000.00	\$870,000.00	\$99,815.47	\$248,583.28	\$348,398.75
AA		DNP Joint Program	\$0.00	\$116,200.39	\$116,200.39	\$0.39	\$83,117.21	\$83,117.60
۸۸		Differential Tuition	6244 707 00	4=00=00		4=== 000 =0	40	
AA		Differential ruttori	\$244,787.98	\$520,592.33	\$765,380.31	\$572,862.70	\$84,402.65	\$657,265.35
AA		RSP, GS	\$76,270.49	\$520,592.33 \$10,567.13	\$765,380.31 \$86,837.62	\$572,862.70	\$84,402.65	\$657,265.35 \$117,799.36
AA		RSP, GS Sub Total Academic Affairs General & Colleges	\$76,270.49 \$8,023,978.88	\$10,567.13 <b>\$9,492,098.42</b>	\$86,837.62 <b>\$17,516,077.30</b>	\$81,471.73 <b>\$12,883,625.77</b>	\$36,327.63 <b>\$14,567,646.59</b>	\$117,799.36 <b>\$27,451,272.36</b>
AA		RSP, GS Sub Total Academic Affairs General & Colleges Archaeology	\$76,270.49 \$8,023,978.88 \$546,967.82	\$10,567.13 <b>\$9,492,098.42</b> \$221,956.63	\$86,837.62 <b>\$17,516,077.30</b> \$768,924.45	\$81,471.73 <b>\$12,883,625.77</b> \$697,916.90	\$36,327.63 <b>\$14,567,646.59</b> \$267,518.90	\$117,799.36 <b>\$27,451,272.36</b> \$965,435.80
AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52)	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76	\$86,837.62 <b>\$17,516,077.30</b> \$768,924.45 \$6,334.24	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43)	\$36,327.63 <b>\$14,567,646.59</b> \$267,518.90 (\$835.63)	\$117,799.36 <b>\$27,451,272.36</b> \$965,435.80 (\$43,974.06)
AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78	\$10,567.13 <b>\$9,492,098.42</b> \$221,956.63 \$16,884.76 \$100,394.11	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62	\$36,327.63 <b>\$14,567,646.59</b> \$267,518.90 (\$835.63) \$69,780.47	\$117,799.36 <b>\$27,451,272.36</b> \$965,435.80 (\$43,974.06) \$502,383.09
AA AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52)	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76	\$86,837.62 <b>\$17,516,077.30</b> \$768,924.45 \$6,334.24	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43)	\$36,327.63 <b>\$14,567,646.59</b> \$267,518.90 (\$835.63)	\$117,799.36 <b>\$27,451,272.36</b> \$965,435.80 (\$43,974.06)
AA AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00
AA AA AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00
AA AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$0.00 \$15,596.33	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$0.00 \$19,742.65	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62
AA AA AA AA AA		RSP, GS Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL  FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$0.00 \$4,624.94 \$910,458.02	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$0.00 \$15,596.33 \$354,831.83	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$0.00 \$19,742.65 \$1,107,123.74	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$0.00 \$13,871.97 \$350,335.71	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$0.00 \$33,614.62 \$1,457,459.45
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$0.00 \$13,871.97 \$350,335.71	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$0.00 \$13,871.97 \$350,335.71	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$0.00 \$19,581,196.44	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$0.00 \$19,581,196.44	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$0.00 \$19,581,196.44	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs	\$76,270.49 \$8,023,978.88  \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02  \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79 1-Jul-15
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Academic Engagement	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79 1-Jul-15
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$19,534.30	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91
AA		RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Advancement Central IT	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00 \$9,375,619.88 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$0.00 \$957,365.56 \$219,836.70	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$19,534.30 \$19,534.30	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50
AA	Other	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General	\$76,270.49 \$8,023,978.88  \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02  \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88  \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$333,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$14,964,670.69	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$0.00 \$1,6643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70
AA	Other	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77)	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$0,00 \$1,581,196.44 1-Jul-14	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 (\$2,849,355.00)	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89)
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$349,054.31	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$1,128,021.06	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 \$647,755.14	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 \$221,745.19	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$\$1,128,021.06	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$119,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 \$647,755.14 31,379.30	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$562,655.09 \$349,054.31 221,745.19 \$0.00	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$1,128,021.06 \$501,546.36 \$0.00	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 \$647,755.14 31,379.30 \$0.00	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 221,745.19 \$0.00 \$804,004.32	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$1,128,021.06 \$0.00 \$2,010,647.68} \$1,128,021.06	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 (\$2,849,355.00) \$647,755.14  31,379.30 \$0.00 \$1,939,673.99	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 184,006.09 \$0.00 \$675,855.56	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76 215,385.39 \$0.00 \$2,615,529.55
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 221,745.19 \$0.00 \$804,004.32	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$1,128,021.06 \$0.00 \$2,010,647.68] \$1,128,021.06	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 (\$2,849,355.00) \$647,755.14  31,379.30 \$0.00 \$1,939,673.99	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76 215,385.39 \$0.00 \$2,615,529.55
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75 \$79,801.17 \$0.00 \$1,249,951.55 \$6,071,346.94	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 \$221,745.19 \$0.00 \$804,004.32 \$4,915,240.32	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$1,128,021.06 \$0.00 \$2,010,647.68] \$1,128,021.06 \$0.00 \$2,053,955.87 \$10,986,587.26	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$647,755.14 31,379.30 \$0.00 \$1,939,673.99 \$5,018,891.25	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 184,006.09 \$0.00 \$675,855.56 \$4,328,231.59	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76 215,385.39 \$0.00 \$2,615,529.55 \$9,347,122.84
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$9.375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75 \$79,801.17 \$0.00 \$1,249,951.55 \$6,071,346.94	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 \$221,745.19 \$0.00 \$804,004.32 \$4,915,240.32	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$2,010,647.68] \$1,128,021.06 \$0.00 \$2,053,955.87 \$10,986,587.26	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69  \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 (\$2,849,355.00) \$647,755.14  31,379.30 \$0.00 \$1,939,673.99 \$5,018,891.25	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 184,006.09 \$0.00 \$675,855.56 \$4,328,231.59	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76 215,385.39 \$0.00 \$2,615,529.55 \$9,347,122.84
AA	Other Hurr	RSP, GS  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$76,270.49 \$8,023,978.88 \$546,967.82 (\$10,550.52) \$369,415.78 \$0.00 \$4,624.94 \$910,458.02 \$400,857.90 \$0.00 \$0.00 \$9,375,619.88 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 (\$2,573,302.77) \$778,966.75 \$79,801.17 \$0.00 \$1,249,951.55 \$6,071,346.94	\$10,567.13 \$9,492,098.42 \$221,956.63 \$16,884.76 \$100,394.11 \$0.00 \$15,596.33 \$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$0.00 \$10,205,576.56 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 \$221,745.19 \$0.00 \$804,004.32 \$4,915,240.32	\$86,837.62 \$17,516,077.30 \$768,924.45 \$6,334.24 \$469,809.89 \$0.00 \$0.00 \$20,221.27 \$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$2,010,647.68] \$1,128,021.06 \$0.00 \$2,053,955.87 \$10,986,587.26	\$81,471.73 \$12,883,625.77 \$697,916.90 (\$43,138.43) \$432,602.62 \$0.00 \$19,742.65 \$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$0.00 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$647,755.14 31,379.30 \$0.00 \$1,939,673.99 \$5,018,891.25	\$36,327.63 \$14,567,646.59 \$267,518.90 (\$835.63) \$69,780.47 \$0.00 \$13,871.97 \$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$0.00 \$0.00 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 184,006.09 \$0.00 \$675,855.56 \$4,328,231.59	\$117,799.36 \$27,451,272.36 \$965,435.80 (\$43,974.06) \$502,383.09 \$0.00 \$33,614.62 \$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$0.00 \$31,104,761.79 1-Jul-15 \$37,569.91 \$299,227.37 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 (\$1,807,613.89) \$932,708.76 \$932,708.76 \$9,347,122.84 \$0.00 \$0.00 \$0.00

Control Totals: BUDG40 and Sched C

# Notes 2017-2018

7/1/17 Haas (1495( moved to R&SI)

7/1/17 College Posdoctorals (6624, 8438, 6686, and 6651) moved from R&SI to AA

7/1/17 HR, Gen Counsel, & Athletics moved to Pres from F&F, EVP, and Stud Affrs respectively)

7/1/17 Police move from Student Affairs to Fin & Admin

9/19/17 New Division created Division of Academic Engagement

9/19/19 Student Affairs Division Renamed to Division of Enrollment & Stud Afrs

9/19/17 Some of the Student Affairs indexes were moved to Division of Academic Engagement

9/19/17 Some Indexes from Acad Affrs were moved to Division of Enrollment & Stud Afrs and some to Division of Acad Engagement

# Notes 2016-2017

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources moved from the Presdent to the newly formed Executie Vice President's Office (EVP) EVP Office closed as of 6/30/2017, General Counsel moves to Pres 7/1/17

# Notes for 2015-2016

HR moved from EVP to Fin & Admin 10/5/15

# Notes 2014-2015

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources moved from the Presdent to the newly formed Executie Vice President's Office( EVP)

VP AA	Notes	Filter/Dept.  Center for Behavior Analysis	Carry Forward as of 6/30/2016	New Carry Forward 07/01/2016	Beginning Carry Forward balance 07/01/16	of 6/30/2017	New Carry Forward 07/01/2017	Beginning Carry Forward balance 07/01/17	110001 Carry Forward as of 6/30/2018 w- Encumbrances (Avail Bal + Enc)
AA		Institutional Effectiveness	\$1,970.17	\$7,854.46	\$9,824.63	\$0.00	\$13,570.19	\$13,570.19	\$7,057.66
AA		ATC/CED	\$30,125.98	\$15,451.51	\$45,577.49	\$0.00	\$0.00	\$0.00	\$0.00
AA		Adv Manufacturing Initiatives NR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		CoSE	\$1,159,919.77	\$312,378.81	\$1,472,298.58	\$776,566.67	\$473,043.41	\$1,249,610.08	\$499,346.59
AA		СОН	\$849,628.64	\$592,593.30	\$1,442,221.94	\$808,175.71	\$442,661.14	\$1,250,836.85	\$288,846.90
AA		Mechanical Eng	\$1,013,614.17	\$642,352.94	\$1,655,967.11	\$232.41	\$226,514.62	\$226,747.03	\$3,964.23
AA		Physicians Assistance Program	\$851,658.13	\$806,621.17	\$1,658,279.30	\$851,658.13	\$0.00	\$851,658.13	\$0.00
AA		DPT - USF	\$0.00	\$0.00	\$0.00	\$0.00	\$124,987.48	\$124,987.48	\$0.00
AA		DNPT - UF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		CASSH	\$543,478.80	\$417,703.25	\$961,182.05	\$614,881.86	\$162,350.72	\$777,232.58	(\$190,657.14)
AA		СОВ	\$508,620.85	\$322,942.68	\$831,563.53	\$345,873.88	\$391,019.91	\$736,893.79	\$45,100.14
AA		CEPS	\$630,532.72	\$504,169.01	\$1,134,701.73	\$567,731.65	\$451,909.66	\$1,019,641.31	\$104,085.84
AA		Enrollment Management	\$97,748.61	\$160,916.42	\$258,665.03	\$96,732.72	\$195,828.67	\$292,561.39	\$0.00
AA		Restricted Fin Aid Trust Rebate	\$6,041.00	\$0.00	\$6,041.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		Institutional Research	\$0.00	\$13,648.24	\$13,648.24	\$9,930.60	\$10,135.49	\$20,066.09	\$3,854.23
AA		Academic Planning & Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA	ļ	Library	\$47,113.89	\$95,616.37	\$142,730.26	\$31,689.17	\$290,729.93	\$322,419.10	\$36,389.83
AA		Provost	\$922,525.06	\$61,357.41	\$983,882.47	\$2,023,522.20	\$39,179.48	\$2,062,701.68	\$146,906.85
AA		Reserve	\$1,161,169.24	\$975,773.09	\$2,136,942.33	\$2,031,235.32	\$1,047,828.21	\$3,079,063.53	\$29,866.81
AA		Next Big Thing				\$3,000,000.00	\$1,942,739.98	\$4,942,739.98	\$1,403,703.15
AA		Performance Funding	\$406,996.51	\$2,287,229.00	\$2,694,225.51	\$406,996.51	\$805,461.02	\$1,212,457.53	\$0.00
AA	<u> </u>	CUTLA	\$0.00	\$13,233.11	\$13,233.11	\$10,000.00	\$38,438.39	\$48,438.39	\$493.65
AA		Associate Provost Office	\$132,025.65	\$269,791.65	\$401,817.30	\$0.00	\$0.00	\$0.00	\$0.00
AA		Degree Completion	\$4,629,029.42	\$841,254.77	\$5,470,284.19	\$0.00	\$0.00	\$0.00	\$0.00
AA		Career & Education Planning	\$794,824.56	\$164,787.08	\$959,611.64	\$0.00	\$0.00	\$0.00	\$0.00
AA		FLVC	\$407,512.38	\$1,896,633.31	\$2,304,145.69	\$0.00	\$0.00	\$0.00	\$0.00
AA		Equity, Diversity & Intern. Affairs	\$25,245.18	(\$4,580.38)	\$20,664.80	\$11,131.34	\$29,147.80	\$40,279.14	\$0.00
AA		University College	\$62,621.80	\$123,147.10	\$185,768.90	\$25,317.30	\$43,769.98	\$69,087.28	\$0.00
AA		Center for Cybersecurity	\$3,952,222.45	\$100.00	\$3,952,322.45	\$3,451,980.67	\$0.00	\$3,451,980.67	\$2,314,793.92
AA		Cyber Security	\$308,695.22	\$0.00	\$308,695.22	\$0.00	\$0.00	\$0.00	\$30,000.00
AA		DPT Joint Program	\$5,680.32	\$0.00	\$5,680.32	\$0.00	\$0.00	\$0.00	\$0.00
AA		DNP Joint Program	\$0.39	\$150,313.00	\$150,313.39	\$0.00	\$0.00	\$0.00	\$0.00
AA		Differential Tuition	\$487,282.44	\$437,283.72	\$924,566.16	\$459,120.41	(\$263,503.70)	\$195,616.71	\$88,525.84
AA		RSP, GS	\$56,601.28	\$21,341.72	\$77,943.00	\$126,137.78	\$11,912.35	\$138,050.13	\$53,212.03
		Sub Total Academic Affairs General & Colleges	\$19,090,914.46	\$11,122,058.28	\$30,212,972.74	\$15,648,914.33	\$6,464,154.54	\$22,113,068.87	\$4,858,432.87
AA		Archaeology	\$796,915.99	\$205,408.29	\$1,002,324.28	\$803,034.80	\$124,742.85	\$927,777.65	\$47,221.01
AA		CEDB/WRL	\$11,148.53	\$74,905.76	\$86,054.29	\$28,882.31	\$66,034.02	\$94,916.33	\$27,848.17
AA		FPAN	\$374,833.72	\$122,326.20	\$497,159.92	\$211,531.65	\$160,760.59	\$372,292.24	(\$105,690.46)
AA		Haas Ctr	\$0.00	\$0.00	\$0.00	\$0.00	\$120,798.23	\$120,798.23	\$0.00
AA		OUR							\$1,099.72
AA		SBDC Director	\$0.00	\$0.00	\$0.00	\$2,203.19	\$92.76	\$2,295.95	\$52,262.74
AA		UWF SBDC	\$1,547.12	\$2,737.79		\$0.00	\$0.00	\$0.00	\$0.00
		Sub Total Institutes and Research Centers	\$1,184,445.36	\$405,378.04	\$1,589,823.40	\$1,045,651.95	\$472,428.45	\$1,518,080.40	\$22,741.18
AA	<u> </u>	Emerald Coast	\$0.00	\$46,500.98		\$1,057.00	\$77,758.01	\$78,815.01	\$15,609.77
AA		ITS	\$360,557.28	\$750,474.07		\$608,113.06	\$603,714.48	\$1,211,827.54	\$343,693.62
AA	ļ	OEDE	\$2,612,030.19	\$7,438,508.40		\$0.00	\$0.00	\$0.00	\$0.00
AA	ļ	MVRC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA		Center for Teaching & Learning	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
		Total Academic Affairs	\$23,247,947.29	\$19,762,919.77		\$17,303,736.34	\$7,618,055.48	\$24,921,791.82	\$5,240,477.44
	<u> </u>				1-Jul-16			1-Jul-16	
	<u> </u>								
<u></u>	ļ								
<u> </u>	<b> </b>								
E) (2	<b> </b>	v:	40	4.0	A	40	4 : -	4.0.5	
EVP	<u> </u>	Executive Vice President	\$25,271.40	\$19,070.90	\$44,342.30	\$8,620.12	\$11,243.98	\$19,864.10	
AE		Academic Engagement	400.001.00	6242.224	A.22.5== :	474.000	400.000	A422 ====	/40 612 5-1
ADV	i.T	Advancement	\$89,094.89	\$342,964.23		\$74,893.14			(\$2,613.65)
CEN	IT Other	Central IT	\$151,695.25	\$315,629.12		\$314,475.69	\$253,330.58	\$567,806.27	\$207,971.03
CEN	Other	Central General	\$2,689,061.26	(\$1,147,670.60)		\$6,686,127.25	(\$3,754,158.73)	\$2,931,968.52	(\$714,301.13)
CEN	Hurr	Central Hurricane	\$1,812,853.65	\$0.00	\$1,812,853.65	\$1,812,853.65	\$0.00	\$1,812,853.65	\$953,434.65
CEN	SUMM	Central Summer Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUM	ļ	Summer	(\$2,627,407.53)	\$457,555.78			\$416,571.15	(\$2,546,664.15)	(\$2,872,176.06)
PRE	ļ	President	\$792,812.20	\$257,042.81	\$1,049,855.01	\$846,460.83	\$117,647.07	\$964,107.90	\$372,377.36
RAE	<u> </u>	Research Administrations and Engagement				\$7,399,819.25	\$4,869,562.66	\$12,269,381.91	\$3,197,111.36
DAESA		Division of Academinc Engagement and Student Affairs	42,129.39	248,701.08	\$290,830.47	259,724.48	219,902.45	\$479,626.93	427,509.64
UA	<u> </u>	Admin Services (Hosted Units)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UA		Finance & Administration	\$1,781,555.10	\$977,417.31	\$2,758,972.41	\$2,713,122.85	\$2,026,580.15	\$4,739,703.00	\$6,528,336.53
		Total Other	\$4,757,065.61	\$1,470,710.63	\$6,227,776.24	\$17,152,861.96	\$4,194,548.72	\$21,347,410.68	\$8,097,649.73
	ļ	Division Carry Forward Holdback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Budget Reductions	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
		GRAND TOTAL	\$28,005,012.90	\$21,233,630.40	\$49,238,643.30	\$34,456,598.30	\$11,812,604.20	\$46,269,202.50	\$13,338,127.17
		GRAND TOTAL				al. mma 1/1C/10			

ok pmc 2-15-17 ok pmc 2-15-17 ok pmc 2-15-17 ok-pmc 1/16/18 ok-pmc 1/16/18 ok-pmc 1/16/18 ok-pmc 1/16/18

Control Totals: BUDG40 and Sched C

# Notes 2017-2018

7/1/17 Haas (1495( moved to R&SI)

7/1/17 College Posdoctorals (6624, 8438, 6686, and 6651) moved from R&SI to A

7/1/17 HR, Gen Counsel, & Athletics moved to Pres from F&F, EVP, and Stud Affrs

7/1/17 Police move from Student Affairs to Fin & Admin

9/19/17 New Division created Division of Academic Engagement 9/19/19 Student Affairs Division Renamed to Division of Enrollment & Stud Afrs

9/19/17 Some of the Student Affairs indexes were moved to Division of Academic

9/19/17 Some Indexes from Acad Affrs were moved to Division of Enrollment  $\&\, S$ 

# Notes 2016-2017

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources EVP Office closed as of 6/30/2017, General Counsel moves to Pres 7/1/17

Notes for 2015-2016

HR moved from EVP to Fin & Admin 10/5/15

# Notes 2014-2015

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources

			110000 New		110001 Carry	110000 New		110001 Carry	110000 New
			Carryforward		Forward as of	Carryforward		Forward as of	Carryforward
			07/01/2018 w/o	Beginning Carry	6/30/2019 w-	07/01/2019 w/o	Beginning Carry	6/30/2020 w-	07/01/2020 w/o
			Encumbrances	Forward balance	Encumbrances	Encumbrances	Forward balance	Encumbrances	Encumbrances
VP	Notes	Filter/Dept.	(Avail Bal)	07/01/18	(Avail Bal + Enc)	(Avail Bal)	07/01/19	(Avail Bal + Enc)	(Avail Bal)
AA		Center for Behavior Analysis				(\$15,015.34)	(\$15,015.34)		\$4,335.71
AA		Institutional Effectiveness	\$1,911.74	\$8,969.40	\$579.54	\$9,561.75	\$10,141.29	\$0.00	\$10,673.42
AA		ATC/CED	\$0.00	\$0.00			\$0.00		
AA		Adv Manufacturing Initiatives NR	\$274,403.75	\$274,403.75			\$0.00		
AA		CoSE	\$1,045,144.91	\$1,544,491.50	\$1,192,798.94	\$578,884.00	\$1,771,682.94	\$215,943.70	\$486,917.70
AA		COH	\$467,273.24	\$756,120.14	\$274,448.22	\$469,180.12	\$743,628.34	\$251,632.40	\$559,133.14
AA		Mechanical Eng	(\$17,664.30)	(\$13,700.07)	\$3,097.50	\$2,336.83	\$5,434.33	\$2,421.85	\$2,692.55
AA		Physicians Assistance Program	\$126,693.48	\$126,693.48	\$57,520.97		\$57,520.97		\$61,977.00
AA		DPT - UF	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		
AA AA		CASSH	\$903,039.03	\$712,381.89	\$372,239.95	\$421,777.55	\$794,017.50	\$110,030.09	\$4,862.32
AA		COB	\$406,040.53	\$451,140.67	\$185,807.42	\$598,446.54	\$784,253.96	(\$955.54)	\$250,746.74
AA		CEPS	\$919,467.26	\$1,023,553.10	\$408,349.74	\$440.146.88	\$848,496.62	\$268,003.51	\$46,688.15
AA		Enrollment Management	\$0.00	\$0.00	\$71,432.86	\$31,333.81	\$102,766.67	\$1,348.24	\$131,305.65
AA		Restricted Fin Aid Trust Rebate	\$0.00	\$0.00	\$71,432.00	751,555.01	\$0.00	71,540.24	\$131,303.03
AA		Institutional Research	\$6,728.09	\$10,582.32	\$105.80	\$2,866.15	\$2,971.95	\$0.00	\$5,200.08
AA		Academic Planning & Assessment	\$0.00	\$0.00	, <u></u>	+=,500.25	\$0.00	<b>\$5.50</b>	+=,200.30
AA		Library	\$173,533.66	\$209,923.49	\$14,546.96	\$386,251.62	\$400,798.58	(\$491.00)	\$104,617.92
AA		Provost	\$52,149.99	\$199,056.84	\$4,882.67	\$2,149,794.39	\$2,154,677.06	\$1,104,541.22	(\$52,289.83)
AA		Reserve	\$456,040.29	\$485,907.10	\$41,671.96	\$464,204.72	\$505,876.68	\$4,331,213.85	\$1,030,387.12
AA		Next Big Thing	\$851,739.10	\$2,255,442.25			\$0.00		
AA		Performance Funding	\$0.00	\$0.00	\$7,679.47		\$7,679.47		\$679,917.71
AA		CUTLA	\$2,907.58	\$3,401.23		\$8,577.88	\$8,577.88		\$5,260.28
AA		Associate Provost Office	\$0.00	\$0.00			\$0.00		
AA		Degree Completion	\$0.00	\$0.00			\$0.00		
AA		Career & Education Planning	\$0.00	\$0.00			\$0.00		
AA		FLVC	\$0.00	\$0.00			\$0.00		
AA		Equity, Diversity & Intern. Affairs	\$0.00	\$0.00			\$0.00		
AA		University College	\$0.00	\$0.00			\$0.00		
AA		Center for Cybersecurity	\$0.00	\$2,314,793.92	\$151,960.88	\$835,096.53	\$987,057.41	\$660,774.56	(\$78,880.30)
AA		Cyber Security	(\$7,495.50)	\$22,504.50	\$3,948.39	\$3,543.79	\$7,492.18	\$2.03	\$1,291,237.71
AA		DPT Joint Program	\$0.00	\$0.00			\$0.00		
AA		DNP Joint Program	\$0.00	\$0.00	¢627.000.26	6240,000,75	\$0.00	6624 225 40	6220.244.24
AA AA		Differential Tuition RSP, GS	\$549,672.87 \$5,587.05	\$638,198.71 \$58,799.08	\$637,990.36 \$30,319.16	\$248,080.75 (\$86,527.61)	\$886,071.11 (\$56,208,45)	\$634,335.18	\$328,244.21 \$40,597.31
		K3F, G3	33,367.03	\$36,733.06	330,313.10	(300,327.01)	(\$30,206.43)		340,337.31
AA		Sub Total Academic Affairs General & Colleges	\$6 215 261 03	\$11 082 663 30	\$2.450.280.70	\$6 5/8 5/0 36	\$10,007,921,15	\$7.579.900.00	\$4 912 624 59
ΛΛ.		Sub Total Academic Affairs General & Colleges	\$6,215,261.03	\$11,082,663.30	\$3,459,380.79	\$6,548,540.36	\$10,007,921.15	\$7,578,800.09	\$4,913,624.59
						(1)			
AA		Archaeology	\$662,301.84	\$709,522.85	\$227,239.83	\$38,480.22	\$265,720.05	\$80,702.48	\$161,134.06
AA AA		Archaeology CEDB/WRL	\$662,301.84 \$52,403.68	\$709,522.85 \$80,251.85	\$227,239.83 \$11,879.51	\$38,480.22 \$30,112.77	\$265,720.05 \$41,992.28	\$80,702.48 \$11,656.54	\$161,134.06 \$31,350.44
AA AA AA		Archaeology CEDB/WRL FPAN	\$662,301.84 \$52,403.68 \$426,106.76	\$709,522.85 \$80,251.85 \$320,416.30	\$227,239.83	\$38,480.22	\$265,720.05 \$41,992.28 \$185,292.09	\$80,702.48	\$161,134.06
AA AA		Archaeology CEDB/WRL	\$662,301.84 \$52,403.68	\$709,522.85 \$80,251.85	\$227,239.83 \$11,879.51	\$38,480.22 \$30,112.77 \$126,055.75	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00	\$80,702.48 \$11,656.54	\$161,134.06 \$31,350.44
AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34	\$38,480.22 \$30,112.77	\$265,720.05 \$41,992.28 \$185,292.09	\$80,702.48 \$11,656.54	\$161,134.06 \$31,350.44
AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72	\$38,480.22 \$30,112.77 \$126,055.75	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32	\$80,702.48 \$11,656.54	\$161,134.06 \$31,350.44 \$165,532.36
AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72	\$38,480.22 \$30,112.77 \$126,055.75	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99	\$80,702.48 \$11,656.54	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83
AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97
AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73	\$80,702.48 \$11,656.54 \$52,752.03	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39
AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers Emerald Coast ITS	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers Emerald Coast ITS OEDE	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA AA AA AA AA EVP		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89
AA AA AA AA AA AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53
AA	IT	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$13,115,492.07	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$0.00	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$156,374.15 \$630,492.81	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89 \$5,835,505.53
AA	Other	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$43,263.01 \$761,343.15 \$7,177,913.99	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$0.00 \$91,272.99 \$118,877.41 \$3,517,839.71	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$0.00 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$56,374.15 \$630,492.81 \$5,102,190.07 \$1,329,386.65	\$80,702.48 \$11,656.54 \$52,752.03 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53
AA	Other	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$13,115,492.07	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$0.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76)
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23)	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$3,631,160.27)	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$3,242,731.88	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76)
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23)	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$0.00	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89 \$535,305.89 \$5,835,505.53 \$471,673.97 (\$473,365.76) \$372,056.87 \$267,979.21
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$0.00 \$1,467.666	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$13,115,492.07 \$1,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$3,631,160.27) \$1,222,733.12 \$2,804,112.17	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$535,305.89 \$5,835,505.53 \$471,673.97 \$473,365.76 \$372,056.87 \$267,979.21 \$1,061,135.98
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$251,636.83 \$143,647.28 \$1,250,665.07	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$13,115,492.07 \$1,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64 \$4,447,776.43	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$3,631,160.27) \$1,222,733.12	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$535,305.89 \$5,835,505.53 \$171,673.97 (\$473,365.76 \$372,056.87 \$267,979.21 \$1,061,135.98
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$0.00 \$1,464,876.66 \$1,436,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$1,603,434.65 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64 \$4,447,776.43 \$1,470,378.79 \$0.00	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$3,631,160.27) \$1,222,733.12 \$2,804,112.17 820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$0.00 \$11,381,713.96 \$0.00 \$0.00 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$4,71,673.97 \$4,73,365.76 \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$0.00	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$1,603,434.65 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64 \$4,447,776.43 \$1,470,378.79 \$0.00 \$10,183,676.93	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$1,222,733.12 \$2,804,112.17 820,834.02 \$0.00 \$8,404,253.40	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$0.00 \$1,654,527.74	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$11,381,713.96 \$5630,492.81 \$5,102,190.07 \$1,329,386.65 \$0.00 \$2,459,714.95 \$3,122,301.64 \$1,229,654.46 \$0.00 \$10,058,781.14	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80 776,652.11 \$2,369,853.29	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$4,71,673.97 \$4,73,365.76 \$372,056.87 \$267,979.21 \$1,061,135.98 \$263,870.54
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$0.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$0.00 \$3,655,340.40	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$1,603,434.65 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64 \$4,447,776.43 \$1,470,378.79 \$0.00 \$10,183,676.93	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$1,222,733.12 \$2,804,112.17 820,834.02 \$0.00 \$8,404,253.40	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$0.00 \$1,654,527.74	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$11,381,713.96 \$5630,492.81 \$5,102,190.07 \$1,329,386.65 \$0.00 \$2,459,714.95 \$3,122,301.64 \$1,229,654.46 \$0.00 \$10,058,781.14	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80 776,652.11 \$2,369,853.29	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$535,305.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$0.00 \$3,655,340.40 \$15,485,622.63	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$0.00 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 \$0.00 \$2,620,539.23 \$516,024.64 \$4,447,76.43 \$1,470,378.79 \$0.00 \$10,183,676.93 \$23,583,272.36	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$1,222,733.12 \$2,804,112.17 820,834.02 \$0.00 \$8,404,253.40	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$0.00 \$1,654,527.74	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$11,381,713.96 \$5630,492.81 \$5,102,190.07 \$1,329,386.65 \$0.00 \$2,459,714.95 \$3,122,301.64 \$1,229,654.46 \$0.00 \$10,058,781.14	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80 776,652.11 \$2,369,853.29	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$535,305.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback Budget Reductions	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$0.00 \$3,655,340.40 \$15,485,622.63	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$1,603,434.65 \$761,343.15 \$771,77,913.99 \$1,603,434.65 \$0.00 \$51,470,378.79 \$0.00 \$10,183,676.93 \$23,583,272.36	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$188,77.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$1,222,733.12 \$2,804,112.17 820,834.02 \$0.00 \$8,404,253.40 \$14,678,149.20	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$0.00 \$1,654,527.74	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80 776,652.11 \$2,369,853.29 \$11,090,196.54	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54 \$262,183.70 \$1,932,460.40
AA	Other Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Emerald Coast ITS OEDE MVRC Center for Teaching & Learning Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$662,301.84 \$52,403.68 \$426,106.76 \$0.00 \$0.75 \$25,923.34 \$0.00 \$1,166,736.37 \$51,700.34 \$432,347.49 \$0.00 \$0.00 \$7,866,045.23 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$0.00 \$3,655,340.40 \$15,485,622.63	\$709,522.85 \$80,251.85 \$320,416.30 \$0.00 \$1,100.47 \$78,186.08 \$0.00 \$1,189,477.55 \$67,310.11 \$776,041.11 \$0.00 \$0.00 \$13,115,492.07 \$1,603,434.65 \$761,343.15 \$771,77,913.99 \$1,603,434.65 \$0.00 \$51,470,378.79 \$0.00 \$10,183,676.93 \$23,583,272.36	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 \$0.00 \$1,222,733.12 \$2,804,112.17 820,834.02 \$0.00 \$8,404,253.40	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$0.00 \$1,584,350.36 \$0.00 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$0.00 \$1,654,527.74	\$265,720.05 \$41,992.28 \$185,292.09 \$0.00 \$79,072.32 \$54,396.99 \$0.00 \$626,473.73 \$34,496.47 \$712,822.61 \$0.00 \$0.00 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96 \$11,381,713.96	\$145,111.05 \$145,111.05 \$145,111.05 \$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 \$1,462,381.41 \$2,208,406.80 776,652.11 \$2,369,853.29	\$161,134.06 \$31,350.44 \$165,532.36 \$2,568.83 \$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54 \$262,183.70 \$1,932,460.40

 Control Totals: BUDG40 and Sched C
 S23,353,579.60
 \$36,698,764.43
 \$18,681,465.97
 \$13,990,907.61
 \$32,672,373.58
 \$19,074,262.52
 \$7,767,965.93

 \$0.00
 \$0.00
 \$0.00
 \$0.00
 \$0.00
 \$0.00
 \$0.00
 \$0.00

Notes 2017-2018

7/1/17 Haas (1495( moved to R&SI)

7/1/17 College Posdoctorals (6624, 8438, 6686, and 6651) moved from R&SI to A

7/1/17 HR, Gen Counsel, & Athletics moved to Pres from F&F, EVP, and Stud Affrs

7/1/17 Police move from Student Affairs to Fin & Admin

9/19/17 New Division created Division of Academic Engagement 9/19/19 Student Affairs Division Renamed to Division of Enrollment & Stud Afrs

9/19/17 Some of the Student Affairs indexes were moved to Division of Academic

9/19/17 Some Indexes from Acad Affrs were moved to Division of Enrollment  $\&\,S$ 

Notes 2016-2017

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources EVP Office closed as of 6/30/2017, General Counsel moves to Pres 7/1/17

Notes for 2015-2016 HR moved from EVP to Fin & Admin 10/5/15

Natas 2014 2015

Notes 2014-2015 For President & Executive VP, During FY 2015 Legal Affairs and Human Resources

VP	Notes	Filter/Dept.	Beginning Carry Forward balance 07/01/20	110001 Carry Forward as of 6/30/2021 w- Encumbrances (Avail Bal + Enc)	110000 New Carryforward 07/01/2021 w/o Encumbrances (Avail Bal)	Beginning Carry Forward balance 07/01/21	Operating Budget (OB) 2020/2021	FY2022 Beg Carry Forward Bal as a percent of 20/21 Operating Budget
AA		Center for Behavior Analysis	\$4,335.71	\$0.00	\$4,571.75	\$4,571.75	\$0.00	0.0000%
AA		Institutional Effectiveness	\$10,673.42	\$0.00	(\$2,767.93)	(\$2,767.93)	\$317,536.00	-0.8717%
AA AA		ATC/CED Adv Manufacturing Initiatives NR	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.0000% 0.0000%
AA		Cose	\$702,861.40	\$0.00	\$331,307.34	\$331,307.34	\$10,415,480.00	3.1809%
AA		COH	\$810,765.54	\$0.00	\$29,322.60	\$29,322.60	\$7,762,841.00	0.3777%
AA		Mechanical Eng	\$5,114.40	\$0.00	(\$3,449.08)	(\$3,449.08)	\$1,079,354.00	-0.3196%
AA		Physicians Assistance Program	\$61,977.00	\$0.00	\$0.00	\$0.00	\$63,422.00	0.0000%
AA		DPT - USF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		DNPT - UF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		CASSH	\$114,892.41	\$0.00	\$30,454.54	\$30,454.54	\$9,580,865.00	0.3179%
AA		COB	\$249,791.20	\$0.00	(\$31,210.35)	(\$31,210.35)	\$9,041,622.00	-0.3452%
AA		CEPS	\$314,691.66	\$0.00	(\$10,649.07)	(\$10,649.07)	\$8,160,776.00	-0.1305%
AA AA		Enrollment Management Restricted Fin Aid Trust Rebate	\$132,653.89 \$0.00	\$50,277.85 \$0.00	\$6,350.74 \$0.00	\$56,628.59 \$0.00	\$3,105,110.00 \$0.00	1.8237% 0.0000%
AA		Institutional Research	\$5,200.08	\$0.00	(\$7,653.59)	(\$7,653.59)	\$492,304.00	-1.5546%
AA		Academic Planning & Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Library	\$104,126.92	\$0.00	(\$28,899.97)	(\$28,899.97)	\$4,087,373.00	-0.7071%
AA		Provost	\$1,052,251.39	\$113,745.12	(\$15,291.36)	\$98,453.76	\$1,622,743.00	6.0671%
AA		Reserve	\$5,361,600.97	\$6,924,610.72	\$706,758.91	\$7,631,369.63	\$6,910,676.00	110.4287%
AA		Next Big Thing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Performance Funding	\$679,917.71	\$0.00	\$0.00	\$0.00	\$2,287,229.00	0.0000%
AA		CUTLA	\$5,260.28	\$0.00	(\$597.68)	(\$597.68)	\$233,905.00	-0.2555%
AA		Associate Provost Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Degree Completion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Career & Education Planning FLVC	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.0000%
AA AA		Equity, Diversity & Intern. Affairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000% 0.0000%
AA		University College	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Center for Cybersecurity	\$581,894.26	\$316,894.26	\$19,857.15	\$336,751.41	\$795,226.00	42.3466%
AA		Cyber Security	\$1,291,239.74	\$956,239.74	\$36,576.87	\$992,816.61	\$19,710.00	5037.1213%
AA		DPT Joint Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		DNP Joint Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		Differential Tuition	\$962,579.39	\$1,214,508.05	\$1,579,753.44	\$2,794,261.49	\$8,156,296.00	34.2590%
AA		RSP, GS	\$40,597.31	\$0.00	(\$10,286.07)	(\$10,286.07)	\$938,334.00	-1.0962%
		Sub Total Academic Affairs General & Colleges	\$12,492,424.68	\$9,576,275.74	\$2,634,148.24	\$12,210,423.98	\$75,070,802.00	16.6409%
AA		Archaeology	\$241,836.54	\$0.00	\$130,242.08	\$130,242.08	\$590,256.00	22.0654%
AA		CEDB/WRL	\$43,006.98	\$0.00	\$88,260.11	\$88,260.11	\$846,205.00	10.4301%
AA AA		FPAN	\$218,284.39	\$0.00 \$0.00	\$197,552.84	\$197,552.84	\$1,633,722.00	12.0922%
AA		Haas Ctr OUR	\$0.00 \$0.00	\$0.00	\$0.00 (\$6,699.92)	\$0.00 (\$6,699.92)	\$0.00 \$45,000.00	0.0000% -14.8887%
AA		SBDC Director	\$2,568.83	\$0.00	\$1,288.34	\$1,288.34	\$346,418.00	0.3719%
AA		UWF SBDC	\$101.97	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
		Sub Total Institutes and Research Centers	\$505,798.71	\$0.00	\$410,643.45	\$410,643.45	\$3,461,601.00	14.6117%
			. ,			, ,		
AA		Emerald Coast	\$28,431.09	\$0.00	(\$8,054.10)	(\$8,054.10)	\$876,820.00	-0.9186%
AA		ITS	\$792,917.03	\$349,544.86	\$595,435.63	\$944,980.49	\$5,215,740.00	18.1179%
AA		OEDE	\$0.00	\$0.00	(\$1,405.06)	(\$1,405.06)	\$169,334.00	-0.8298%
AA	1	MVRC	\$0.00	\$0.00	(\$5,081.41)	(\$5,081.41)	\$517,059.00	-0.9828%
AA		Center for Teaching & Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$48,823.00	0.0000%
		Total Academic Affairs	\$13,819,571.51	\$9,925,820.60	\$3,625,686.75	\$13,551,507.35	\$85,360,179.00	16.1897%
-	1							
EVP		Executive Vice President	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AE		Academic Engagement	\$0.00	\$0.00		\$0.00	\$0.00	
ADV		Advancement	\$8,837.95	\$1,545.20		\$191,423.18	\$3,673,231.00	5.2113%
CEN	IT	Central IT	\$672,738.38	\$627,955.89	\$453,779.04	\$1,081,734.93	\$1,919,278.00	
CEN	Other	Central General	\$5,300,017.28	\$1,566,428.04	\$3,237,027.51	\$4,803,455.55	\$1,272,515.00	
CEN	Hurr	Central Hurricane	\$1,239,275.30	\$0.00	\$0.00	\$0.00	\$0.00	
CEN	SUMM	Central Summer Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUM	1	Summer	(\$2,870,675.01)	(\$3,491,867.31)	\$658,983.55	(\$2,832,883.76)	\$4,916,907.00	
PRE	1	President  President	\$1,730,360.62	\$1,504,751.69	\$101,319.61	\$1,606,071.30	\$9,447,453.00	
RAE DAESA		Research Administrations and Engagement  Division of Academine Engagement and Student Affairs	\$3,269,542.78	\$0.00	\$0.00	\$0.00	\$0.00 \$7,899,330.00	
UAESA UA		Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$1,040,522.65 \$0.00	708,426.32 \$0.00	562,370.66 \$0.00	\$1,270,796.98 \$0.00	\$7,899,330.00	
UA	-	Finance & Administration	\$2,632,036.99	\$1,187,982.42	\$423,359.02	\$1,611,341.44	\$14,039,019.00	
J. (		Total Other	\$13,022,656.94	\$2,105,222.25		\$7,731,939.62	\$43,167,733.00	
			,,	. ,===,===	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ==,555.62	, =,===,,===,00	55.107.070
		Division Carry Forward Holdback	\$0.00	\$0.00	\$0.00	\$0.00		0.0000%
		Budget Reductions	\$0.00	\$0.00	\$0.00	\$0.00		0.0000%
		GRAND TOTAL	\$26,842,228.45				\$128,527,912.00	
			ok rom 2/1/21		ok rom 2/1/21			

ok-rem 2/1/21 ok-rem 2/1/21 ok-rem 2/1/21 ok-rem 2/1/21 ok-rem 2/1/21 Control Totals: BUDG40 and Sched C \$26,842,228.45 \$12,031,042.85 \$9,252,404.12 \$21,283,446.97 \$128,527,912.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Notes 2017-2018

7/1/17 Haas (1495( moved to R&SI)

7/1/17 College Posdoctorals (6624, 8438, 6686, and 6651) moved from R&SI to A

7/1/17 HR, Gen Counsel, & Athletics moved to Pres from F&F, EVP, and Stud Affrs

7/1/17 Police move from Student Affairs to Fin & Admin

9/19/17 New Division created Division of Academic Engagement 9/19/19 Student Affairs Division Renamed to Division of Enrollment & Stud Afrs

9/19/17 Some of the Student Affairs indexes were moved to Division of Academic

9/19/17 Some Indexes from Acad Affrs were moved to Division of Enrollment  $\&\, S$ 

Notes 2016-2017

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources EVP Office closed as of 6/30/2017, General Counsel moves to Pres 7/1/17

Notes for 2015-2016

HR moved from EVP to Fin & Admin 10/5/15

Notes 2014-2015

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources