Property Services   Prop					Trends in Carry	Trends in Carry											
December   Process																	
December   Process																	
December   Process								Beginning			Beginning			Beginning			Beginning
Prof.   Prof								Carryforward			Carryforward						
Color	VD	N-4	Filher/Deat	tanda	A N	c /20 /200c			6/20/2007			6/20/2000			c /20 /2000		
A.   A.   A.   A.   A.   A.   A.   A.	VP	Notes	Hiter/Dept.	Index	Acct Name	6/30/2006	07/01/06		6/30/2007	07/01/07		6/30/2008	07/01/08		6/30/2009	07/01/2009	
Amening																	
A.   Cornel																	
AND COMPANIES AND MACHINES AND																	
AND Proposed Accordant Program   Montrel   2000   3000   5	AA		СОН						,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Act   Corner   American   Social Science   Social Scien																	
Act																	
According																	
CFF							70.00			70.00	\$0.00	70.00		\$0.00	+	70.00	\$0.00
And Marchell Marchael Marchael (1973-200 S. \$58,706.00 \$1,040 \$100 \$200 \$100 \$100 \$100 \$100 \$100 \$10									\$65,987.20								
A									\$36,823,46								
Accessive Planning Assessment					recourses			+= 10,00		70,022.00		+=0,000.00		7-0-,0-0:-0		<b>+</b> · • /• • · · ·	
An																	
And Procest  A Minimum of Minimum					Asses de la d												
AA																	
AA   AC   COTTA					recoursed	\$37,043.40	\$330,003.00	\$427,100.40	\$1,040.55	\$043,443.00	\$031,230.01	\$330,470.43	\$304,273.30	<b>\$314,033.33</b>	Ų1,E33,1E3.00	\$322,013.20	\$1,773,14E.00
An						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA						\$0.00	\$0.00	60.00	\$0.00	60.00	\$0.00	\$0.00	¢0.00	60.00	¢0.00	60.00	\$0.00
Content Setution Preming							70.00	70.00	70.00			70.00				70.00	
Equity, Descript & Intern. Affairs   Attached   \$0.00   \$0.0																	
AA																	
AA   Corporation   Corporati					Attached												
AA																	
AA   Archaeology	AA																
AA																	
No.   Sp. CS   CS   CS   CS   CS   CS   CS   CS																	
Sub Total Academic Affairs General & Colleges   \$233,486.64   \$1,812,180.82   \$1,921,80.92   \$1,923,81.94   \$2,193,91.14   \$1,923,828.81.12   \$2,324,80.02   \$6,527,614.13																	
CEOR/WRL			Sub Total Academic Affairs Gener	al & Colle	eges	\$233,458.64	\$1,621,580.82	\$1,895,639.59	\$233,458.64	\$1,896,352.60	\$2,129,811.24		\$2,683,365.54	\$4,209,182.97	\$3,285,812.12	\$3,241,802.01	\$6,527,614.13
CEOR/WRL						AF4 522 00	AEO 004 EO	A404 550 40	400 550 50	4400 000 00	4202 520 42	4222 025 55	4044 446 06	4444.054.04	4207.002.02	4000 404 64	AC47 407 44
FPAM	AA AA																
AA   Has Ctr																	
AA   UWF SDC   Statement   S																\$0.00	
Sub Total Institutes and Research Centers   \$121,887,73 \$1,234,119.02 \$1,356,008.75 \$943,954.04 \$1,069,305.33 \$2,013,259.37 \$1,345,218.47 \$723,638.80 \$2,068,857.27 \$1,885,598.66 \$1,053,054.24 \$2,889,012.90																	
AA Emerald Coast Attached \$22,119.77 \$15,110.99 \$40,230.76 \$1,965.48 \$984,322.10 \$986,287.58 \$764,687.72 \$1,229,165.57 \$2,093,853.29 \$1,267,292.74 \$48,112.21 \$1,215,40.49 \$AA OCEDE Attached \$5.00 \$5	AA			Centers	Attached	(4000.0.7	(1)	(+-)/				1 - 7		1 - 7 -		1 .,	1 1,111
AA   ITS   S.0.00   S						,,	<del></del>	4-,000,000	<b>40.10,00</b> 110.1	<del>+-,,</del>	4-,,	<b>4-70 107-2011</b>	<b>4</b> 1.20,000.00	4-,000,000	<b>+</b> -//	<del></del>	<i>+-,,</i>
Attached   So.00   S	AA				Attached			+ · · · · · · ·									
Total Academic Affairs	AA				Attached												
EVENT   Executive Vice President   Summer   Attached   S107795.42   S537,591.48   S445,836.90   S598,635.45   S180,436.93   S779,072.38   S591,298.96   S261,777.35   S853,076.31   S317,122.33   S17,837.78   S474,996.11	AA				Attacrieu												
Advancement Attached \$107,795.42 \$537,591.48 \$645,386.90 \$598,635.45 \$180,436.93 \$779,072.38 \$591,298.96 \$261,777.35 \$853,076.31 \$317,122.33 \$157,837.78 \$474,960.11 \$17						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		, , , , ,	, ,,,		, , , , , , , , , , , , , , , , , , , ,	, , ,		, , , ,	, , , , , , , , , , , , , , , , , , , ,	
Advancement Attached \$107,795.42 \$537,591.48 \$645,386.90 \$598,635.45 \$180,436.93 \$779,072.38 \$591,298.96 \$261,777.35 \$853,076.31 \$317,122.33 \$157,837.78 \$474,960.11 \$17																	
Advancement Attached \$107,795.42 \$537,591.48 \$645,386.90 \$598,635.45 \$180,436.93 \$779,072.38 \$591,298.96 \$261,777.35 \$853,076.31 \$317,122.33 \$157,837.78 \$474,960.11 \$17	<b>—</b>																
Advancement Attached \$107,795.42 \$537,591.48 \$645,386.90 \$598,635.45 \$180,436.93 \$779,072.38 \$591,298.96 \$261,777.35 \$853,076.31 \$317,122.33 \$157,837.78 \$474,960.11 \$17																	
EFN   IT   Central IT   Attached   S540,327.32   S446,824.50   5987,151.82   5795,890.18   \$141,160.83   \$937,051.01   \$1,020.454.23   \$211,364.14   \$1,231,318.37   \$593,20.9   \$241,775.40.7   \$937,096.16   \$1,000.454.23   \$211,364.14   \$1,231,318.37   \$595,320.9   \$241,775.40.7   \$937,096.16   \$1,000.454.23   \$211,364.14   \$1,231,318.37   \$595,320.9   \$241,775.40.7   \$937,096.16   \$1,000.454.23   \$1,231,318.37   \$1,240,318.37																	
CEN   Other   Central General   Attached   568,410.30   \$837,426.04   \$995,836.34   \$1,177,129.34   \$1,460,283.40   \$2,637,412.74   \$1,389,640.63   \$4,925,585.83   \$5,315,226.66   \$1,676,843.35   \$3,518,233.99   \$5,286,077.34																	
EEN         Hurr         Central Hurricane         From Legislative         \$0.00         \$2,243,05.28         \$2,2186,111.68         \$0.00         \$2,104,971.34         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,049,683.70         \$0.00         \$2,00,000.00         \$0.00		Other															
EEN SUMM Central Summer Reserve From Discretionary 50.00 50.	_																
SUM         Summer         Attached         \$0.00         <																	
SA Student Affairs Attached \$225,133.38 \$315,122.69 \$540,256.07 \$368,918.20 \$272,681.03 \$641,599.23 \$510,272.66 \$190,809.76 \$701,082.42 \$583,360.44 \$120,162.37 \$703,522.81 \$10.00 \$1.00 \$																	
UA Admin Services (Hosted Units) Attached \$48,013.70 \$85,603.84 \$133,617.54 \$47,938.40 \$100,427.38 \$148,365.78 \$114,664.57 \$127,274.90 \$241,939.47 \$162,570.92 \$203,913.97 \$366,484.89 \$1.00 \$1.																	
DA   Finance & Administration (formally Busines) Attached   \$712,943.71   \$1,149,891.91   \$1,862,8315.62   \$758,004.09   \$1,659,245.35   \$2,417,249.44   \$1,752,139.44   \$1,208,956.94   \$2,961,996.38   \$2,028,772.81   \$1,615,842.50   \$3,644,615.31     Total Other   \$52,238,029.21   \$6,537,278.72   \$5,775,307.93   \$6,422,064.47   \$3,917,267.38   \$10,339,331.85   \$8,105,065.21   \$7,364,842.61   \$15,469,907.82   \$10,831,667.68   \$6,184,800.49   \$17,016,468.17     Division Carry Forward Holidback   \$0.00   \$																	
Total Other \$2,238,029.21 \$6,537,278.72 \$8,775,307.93 \$6,422,064.47 \$3,917,267.38 \$10,339,331.85 \$8,105,065.21 \$7,364,842.61 \$15,469,907.82 \$10,831,667.68 \$6,184,800.49 \$17,016,468.17 \$1,000.48 \$10,000 \$0.00 \$0				y Busines		\$712,943.71	\$1,149,891.91	\$1,862,835.62	\$758,004.09	\$1,659,245.35	\$2,417,249.44		\$1,208,956.94	\$2,961,096.38	\$2,028,772.81	\$1,615,842.50	\$3,644,615.31
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00																	
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			Division Comp. Fo. 111 171 1			40.5	40.5-	ć0 00	40.5-	40.5-	60.00	40	40	60.00	40	40	60.00
	-					70.00						70.00	70.00		+		
GRAND TOTAL \$2,659,097.48 \$9,408,089.55 \$12,067,187.03 \$7,601,442.63 \$7,867,247.41 \$15,468,690.04 \$11,740,788.83 \$12,101,012.52 \$23,841,801.35 \$17,220,731.20 \$10,527,768.95 \$27,748,500.15																\$10.527.768.95	

# Notes 2010-2011:

Notes 200-2011.
For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office was moved from Academic Affairs Division to the President's Division, which changed the OB FY 10-11 total for Academic Affairs to \$54,619,376.
For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 07-08) put directly into C73010, University Insurance during fiscal year 10-11. This amount is in the 06,
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.
For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

# Notes 2011-2012

Notes 2011-2012:
For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from CF9807 (Central Reserve) to C9708S (Sum-Net Margin) based on Summer Model Reconciliation completed by CBO and Academic Affairs (showing this change in 6/30/2011 column).
For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from CF9852 (Fall/Spring Gap) to C9708S (Sum-Net Margin) based on Summer Model Reconciliation com;
For Central (General) -- New Carry Forward amounts in CT9010, \$40,733.48; CF9816, \$203,972; CF9824, \$427,797; CF9855, \$183,9856.57; CF9852, \$197,0865; CF9853, \$277,493; CF9856, \$197,0865; CF9853, \$27

# Notes 2012-2013:

For Academic Affairs & Business, Finance & Facilities - - During 2013 ITS was moved from BF&F to Academic Affairs Division, which changed the OB FY 12-13 total for Academic Affairs to \$63,531,396.
For Student Affairs & Business, Finance & Facilities - - During 2013 University Police and Environmental Health & Safety moved from BF&F to Student Affairs
For Advancement, President & B&F - - During 2013 WFHP moved from the President to Advimant.
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities. For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

For Student Affairs — Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities. For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

Notes 2014-2015
For President & Executive VP, During FY 2015 Legal Affairs and Human Resources moved from the Presdent to the newly formed Executive Vice President's Office( EVP)
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.
For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, & FY10 CF balance trends.

FY15-the total in Column AJ6 includes the amounts for CF3611 & CF3612 and the total in AJ19 includes the amounts for CF3010, CF9807, CF9816, and CF9877.

AN COLOR Attached 5000 5000 5000 5000 5000 5000 5000 50					Forward Balances											
Value																
V No.   Filter/Deat.   Main Act Fature   Vision   Compressed   Miles   Vision   Compressed   Vision   Compressed   Vision   Compressed   Vision   Compressed   Vision   Compressed   Vision   Vision   Compressed   Vision								Beginning				Beginning		New		Beginning
Vision   Printer Plane   Mine   According   60000000   600000000   6000000000   600000000							New			New	Division -			Carryforward	Division -	
Company   Comp							Carryforward	balance		Carryforward	Subgroup 30%	balance	6/30/2012 w-	07/01/2012 w/o	Subgroup 30%	balance
According Allers	VP	Notes	Filter/Dept.	Index	Acct Name	6/30/2010	07/01/2010	07/01/10	6/30/2011	07/01/2011	Holdback Funds	07/01/11	Encumbrances	Encumbrances	Holdback Funds	07/01/12
March   Marc								1-Jul-10				1-Jul-11				1-Jul-12
Add Advanted the protection of National Conference   1908   1908   1908   1909   190	AA															
Color	AA															
Column	AA															
Machanus targ			*****		Attached	\$1,006,745.09	\$535,717.79	\$1,542,462.88	\$1,526,941.61	\$850,727.73	(\$101,821.10)	\$2,275,848.24	\$1,428,275.61	\$316,333.59	(\$172,323.91)	\$1,572,285.29
Max						40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
March   Opt   100																
Max																
AM (CASS) (Aspect Approach Spin Spin Spin Spin Spin Spin Spin Spin																
MA COS MANCHES SERVICE 1819 1819 1819 1819 1819 1819 1819 181	AA															
AND MA September   Astronomy	AA						\$437,491.92	\$1,290,404.20	\$1,129,513.51	\$658,600.31	(\$139,410.67)	\$1,648,703.15	\$1,318,339.33	\$577,058.30	(\$650,630.66)	
AM AM APPER  AM AM AM AM APPER  AM AM AM AM APPER  AM A	AA		CEPS		Attached	\$1,322,683.40	\$660,195.82	\$1,982,879.22	\$1,776,097.88	\$1,009,928.76	(\$228,469.14)	\$2,557,557.50	\$1,859,676.90	\$866,195.99	(\$1,102,460.06)	\$1,623,412.83
AA A Aprile Parling Accessment (1997, 1997	AA		Enrollment Management		Attached	\$138,819.04	\$156,083.53	\$294,902.57	\$230,940.48	\$232,562.02	(\$8,521.17)	\$454,981.33	\$208,524.11	\$212,027.71	(\$155,529.92)	\$265,021.90
AA   August	AA		Restricted Fin Aid Trust Rebate				\$0.00				\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$0.00	\$134,260.90
AM   Charry   Abstached   \$529,830.00   \$528,862.21   \$388,662.00   \$500,00	AA															
AND PROPRIES AND P	AA															
AA   Reserve	AA															
AA   Ortf Funding   So00   \$0.					Attached	\$950,940.57	\$1,104,824.92	\$2,055,765.49	\$772,401.80	\$1,374,140.04	(\$16,428.15)	\$2,130,113.69	\$1,340,102.77	\$998,966.40	(\$1,203,669.78)	\$1,135,399.39
AM AL Associate Provide Office   \$5000 \$50		-			-	^^ ^	60.00	60.00	60.00	60.00	60.00	60.00	60.00	^^ ^	^^ ^	60.00
AM A Degree Completion   \$9.00		-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA   Orgen & Sociation   Socia				-	<b>-</b>	¢n nn	\$0.00	en no	ŝn no	\$0.00	\$0.00	\$0.00	¢n nn	\$0.00	\$0.00	en no
AM   Civer & Clause of Security   Attached   50.00   5	AA				1											
AA   Flyk, Pewerly & Intern. Affairs   Attached   9,000   5000	AA					Ş0.00	\$0.00	Ş0.00	\$0.00	\$0.00	Ş0.00	Ş0.00	Ç0.00	Ş0.00	50.00	30.00
AA   Guylly, Denn'sy & Intern. Affair   Attached   \$50.00	AA				Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA   Ulivernity College   50.00   50.0	AA		Equity, Diversity & Intern. Affairs													
AA   OPF Joint Program   \$0.00	AA						\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA DPT Joet Program	AA					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AA D DNP Joint Program	AA															
AA N. RPP, GS	AA															
RSP, GS	AA															
Sub Troil Academic Affairs General & Colleges   \$5,169,332.17   \$3,245,286.67   \$8,414,600.04   \$6,241,100.90   \$4,671,084.90   \$10,170,143.82   \$7,174,412.28   \$3,519,493.05   \$15,835,578.29   \$6,858,227.04	AA															
Archaeology Artached \$402,140.65 \$198,701.54 \$600,842.19 \$396,806.16 \$241,393.88 \$(510,251.61) \$627,244.3 \$511,119.93 \$52,264.13 \$(534,301.401) \$330,700.54 \$AA CPDA/WRL Attached \$7,727.04 \$248.82.13 \$22,853.55 \$62,561.88 \$57,176.93 \$(245,512.15) \$95,226.64 \$290,994 \$12,764.37 \$(54,697.20) \$10,966.11 \$AA ALCHED \$1,247,545.16 \$586,847.01 \$1,818,597.43 \$12,452,61.99 \$400,00 \$1,173,152.45 \$1,159.02.27 \$12,764.37 \$1,159.00 \$1,173,152.45 \$1	AA			100"											(+//	
AA   CEDB/WIL	-		Sub Total Academic Affairs Gener	al & Colle	eges	\$5,169,332.17	\$3,245,268.67	\$8,414,600.84	\$6,241,100.90	\$4,671,084.90	(\$542,041.98)	\$10,370,143.82	\$7,174,412.28	\$3,519,493.05	(\$3,835,578.29)	\$6,858,327.04
AA   CEDB/WIL	A A		Archaeolomy		Attached	\$402.140.6E	¢100 701 E4	¢600 942 10	\$206 906 16	¢241 202 00	/¢10.251.61\	\$627.049.42	ĆE11 110 02	¢62 264 12	(\$242.014.01)	\$220.270.0E
AA   PFAN	AA										11 -7 - 7				, ,	1 7
AA   Hass Ctr	_														, ,	
AAA   SBDC Director   Attached   \$106,235.58   \$133,889.30   \$260,094.88   \$9.00   \$9.	AA															
AA UWF SBC Sub Total Institutes and Research Centers Sub Total Research Centers Sub Tot	AA															
AA   Emerald Coast	AA		UWF SBDC		Attached	\$0.00	\$7,676.49	\$7,676.49	\$3.25	\$3,172.90	\$0.00	\$3,176.15	\$19.82	\$0.00	(\$5.70)	\$14.12
AA OEDE Attached \$0.00 \$			Sub Total Institutes and Research	Centers		\$1,776,321.55	\$953,524.68	\$2,729,846.23	\$1,702,003.20	\$772,636.03	(\$34,763.76)	\$2,439,875.47	\$1,668,063.45	\$453,337.07	(\$921,730.41)	\$1,199,670.11
AA OEDE Attached \$0.00 \$																
AA OEDE Attached \$0.00 \$	AA		Emerald Coast		Attached	\$732,926.40	\$43,709.38	\$776,635.78	\$460,945.05	\$47,513.37	\$0.00	\$508,458.42	\$222,934.10	\$16,768.35	(\$70,824.68)	\$168,877.77
Total Academic Affairs   \$7,678,580.12   \$4,242,502.73   \$11,921,082.85   \$8,404,049.15   \$5,491,234.30   \$557,680.574   \$13,318,477.71   \$9,065,409.83   \$3,989,598.47   \$(\$4,828,133.38)   \$8,226,874.92   \$1.301.10   \$1.301.12   \$1.	AA		ITS													
1-Jul-10	AA				Attached											
EVP Executive Vice President			Total Academic Affairs			\$7,678,580.12	\$4,242,502.73		\$8,404,049.15	\$5,491,234.30	(\$576,805.74)		\$9,065,409.83	\$3,989,598.47	(\$4,828,133.38)	
Advancement Attached \$527,814.38 \$107,525.96 \$635,340.34 \$709,149.22 \$291,330.90 \$(\$87,399.27) \$913,080.85 \$923,067.15 \$48,068.94 \$(\$251,211.68) \$719,924.45 \$(\$EN Offer Central General Attached \$554,626.16 \$133,975.39 \$778,650.00 \$86,069.44 \$134,975.77 \$5.00 \$2,076.21 \$2,774,085.71 \$6,156.72 \$(\$565,520.18) \$15,174.055 \$(\$66,520.								1-Jul-10				1-Jul-11				1-Jul-12
Advancement Attached \$527,814.38 \$107,525.96 \$635,340.34 \$709,149.22 \$291,330.90 \$(\$87,399.27) \$913,080.85 \$923,067.15 \$48,068.94 \$(\$251,211.68) \$719,924.45 \$(\$EN Offer Central General Attached \$554,626.16 \$133,975.39 \$778,650.00 \$86,069.44 \$134,975.77 \$5.00 \$2,076.21 \$2,774,085.71 \$6,156.72 \$(\$565,520.18) \$15,174.055 \$(\$66,520.	<u> </u>															
Advancement Attached \$527,814.38 \$107,525.96 \$635,340.34 \$709,149.22 \$291,330.90 \$(\$87,399.27) \$913,080.85 \$923,067.15 \$48,068.94 \$(\$251,211.68) \$719,924.45 \$(\$EN Offer Central General Attached \$554,626.16 \$133,975.39 \$778,650.00 \$86,069.44 \$134,975.77 \$5.00 \$2,076.21 \$2,774,085.71 \$6,156.72 \$(\$565,520.18) \$15,174.055 \$(\$66,520.	<b>-</b>	<b>-</b>		-	-											
Advancement Attached \$527,814.38 \$107,525.96 \$635,340.34 \$709,149.22 \$291,330.90 \$(\$87,399.27) \$913,080.85 \$923,067.15 \$48,068.94 \$(\$251,211.68) \$719,924.45 \$(\$EN Offer Central General Attached \$554,626.16 \$133,975.39 \$778,650.00 \$86,069.44 \$134,975.77 \$5.00 \$2,076.21 \$2,774,085.71 \$6,156.72 \$(\$565,520.18) \$15,174.055 \$(\$66,520.	<b>-</b>			-	<b>-</b>											
Advancement Attached \$527,814.38 \$107,525.96 \$635,340.34 \$709,149.22 \$291,330.90 \$(\$87,399.27) \$913,080.85 \$923,067.15 \$48,068.94 \$(\$251,211.68) \$719,924.45 \$(\$EN Offer Central General Attached \$554,626.16 \$133,975.39 \$778,650.00 \$86,069.44 \$134,975.77 \$5.00 \$2,076.21 \$2,774,085.71 \$6,156.72 \$(\$565,520.18) \$15,174.055 \$(\$66,520.	EVP		Executive Vice President			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EEN IT Central IT Attached \$594,629.61 \$133,975.39 \$728,605.00 \$60,500 \$60,509.65 \$134,392.57 \$50.00 \$52,0762.21 \$217,504.31 \$56,156.72 \$(566,520.18) \$517,140.85 \$150.00 \$10.00	ADV				Attached											
CEN Other Central General Attached \$2,771,865.74 \$3,569,876.77 \$6,341,742.51 \$5,357,931.80 \$1,904,692.74 \$0.00 \$7,262,624.54 \$4,241,554.64 \$3,237,729.89 \$(\$3,032,573.56) \$4,446,710.97 \$CEN Hurr Central Hurricane From Legislative \$2,049,683.70 \$0.00 \$2,049,683.70 \$0.00 \$	CEN	IT		1											(+=0=)===:00)	
CEN Hurr Central Hurricane From Legislative \$2,049,683.70 \$0.00 \$2,049,683.70 \$0.00	CEN	Other													(+00)0=0.50)	
EEN SUMM Central Summer Reserve From Discretionary \$734,596.58 \$0.00 \$734,596.58 \$0.00 \$50.00 \$0	CEN	Hurr	Central Hurricane												\$0.00	
SUM         Summer         Attached         \$0.00         (\$173,883.36)         (\$11,251.39)         \$798,783.84         \$0.00         \$787,532.45         \$742,762.01         \$1,240,371.88         \$(\$1,000,000.00)         \$(\$502,390.13)           PRE         President         Attached         \$1,319,776.46         \$240,995.32         \$1,560,731.78         \$1,702,150.25         \$407,356.37         \$(\$122,206.91)         \$1,987,299.71         \$1,675,789.66         \$97,048.18         \$(\$974,470.70)         \$998,397.14           SA         Student Affairs         Attached         \$774,995.17         \$231,615.52         \$245,1721.50         \$112,111.03         \$153,987.99.77         \$15,650.72.23         \$593,899.92         \$797,857.72         \$15,805.23         \$97,048.18         \$974,470.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$999,397.14         \$407.70.70         \$999,397.14         \$407.70.70         \$999,397.14         \$407.70.70         \$998,397.14         \$407.70.70         \$999,397.14 <td>CEN</td> <td></td>	CEN															
PRE President Attached \$1,319,776.46 \$240,955.32 \$1,560,731.78 \$1,702,150.25 \$407,356.37 \$122,06.51 \$1,987,297.1 \$1,675,789.66 \$97,048.18 \$(974,470.70) \$798,367.14 \$1.50 \$1.5	SUM	1	Summer					(\$173,883.36)								
SA Student Affairs Attached \$774,935.17 \$231,615.55 \$1,006,550.72 \$451,721.50 \$112,111.03 \$(\$29,862.61) \$533,969.92 \$578,557.27 \$156,805.23 \$(\$29,364.61) \$441,997.89 \$  UA Admin Services (Hosted Units) Attached \$0.00	PRE		President					\$1,560,731.78	\$1,702,150.25				\$1,675,789.66	\$97,048.18	(\$974,470.70)	\$798,367.14
UA finance & Administration (formally Busines) Attached \$2,584,331.41 \$1,369,609.50 \$3,953,740.91 \$2,578,503.23 \$1,090,729.43 \$33,08.35.63 \$2,800,740.32 \$601,491.33 \$(3,148,447.89) \$1,903,783.76 \$1,000,783.76 \$1,	SA		Student Affairs		Attached		\$231,615.55						\$578,557.27			
Total Other	UA															
Division Carry Forward Holdback   \$0.00   \$0	UA			ly Busines	Attached						(1 ) /				(1 ) )	
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,944,722.00 \$11,944,722.00			Total Other			\$11,357,633.05	\$5,479,475.13	\$16,837,108.18	\$12,924,347.95	\$4,739,396.88	(\$540,405.82)	\$17,123,339.01	\$11,250,635.04	\$5,387,672.17	(\$7,116,588.62)	\$9,521,718.59
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,944,722.00 \$11,944,722.00																
													,			
GRAND TOTAL \$19,036,213.17 \$9,721,977.86 \$28,758,191.03 \$21,328,397.10 \$10,230,631.18 \$0.00 \$31,559,028.28 \$20,316,044.87 \$9,377,270.64 \$0.00 \$29,693,315.51					1				70.00							
			GRAND TOTAL			\$19,036,213.17	\$9,721,977.86	\$28,758,191.03	\$21,328,397.10	\$10,230,631.18	\$0.00	\$31,559,028.28	\$20,316,044.87	\$9,377,270.64	\$0.00	\$29,693,315.51

### Notes 2010-2011:

Notes 2010-2011:
For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office |
For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 0 |
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

# Notes 2011-2012:

Notes 2011-2012:
For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from For Central (General) -- New Carry Forward amounts in CF3010, \$40,733.48; CF981 For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

### Notes 2012-2013:

For Academic Affairs & Business, Finance & Facilities -- During 2013 ITS was moved For Student Affairs & Business, Finance & Facilities -- During 2013 University Polio For Advancement, President & BRE# -- During 2013 W For Administrative Services -- CF Funds are frequently reallocated between indexes

Notes 2013-2014
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

Notes 2014-2015
For President & Executive VP, During FY 2015 Legal Affairs and Human Resources n
For Student Affairs — Funds in the Disabled Aid Assistance account are restricted a
For Administrative Services — CF Funds are frequently reallocated between indexes
FY15-the total in Column AJ6 includes the amounts for CF3611 & CF3612 and the t

Trends in Carry
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AA COTI  A. COTI  A. COTI  A. COTI  A. A. COTI  A. COTI  A. A. COTI  A. COT			1	Forward Balances										
VP         No.es         Title/Digst         Index         Access to the Varyable of Unity/Digst         Compt Served Served         Compt Served														
VP         No.es         Title/Digst         Index         Access to the Varyable of Unity/Digst         Compt Served Served         Compt Served														
VP         No.es         Title/Digst         Index         Access to the Varyable of Unity/Digst         Compt Served Served         Compt Served														
VP   Notes   TRac/Plage   Notes   Act taum   of 6/09/2015   07/09/20														
A. A. Andrewis Affairs														
AN A. AND COLOR OF THE PROPERTY OF THE PROPERY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY	VP	Notes	Filter/Dept.	Index	Acct Name	of 6/30/2013	07/01/2013	07/01/13	of 6/30/2014	07/01/2014	07/01/14	of 6/30/2015	07/01/2015	07/01/15
AN A. AND COLOR OF THE PROPERTY OF THE PROPERY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY														
And And Manufacturing interfers (P)														
AA COT   Antended   \$99,046-16   \$20,0074   \$1,277,2516   \$1,114,0061   \$79,283,33   \$1,940,7519   \$1,948,156   \$60,000   \$1,000														
AA M. Merchanical fing														\$0.00
AA M. Prijonara Austracher Fregram Attached 50:00 50:0					Attached	\$974,844.36	\$262,407.24	\$1,237,251.60	\$1,111,430.63	\$729,333.33	\$1,840,763.96	\$1,195,813.56	\$801,106.00	\$1,996,919.56
AA   Physician Austrace Program   Antiched   \$000	AA													
AA DOPT - UP Attached 5000 \$000 \$000 \$000 \$000 \$000 \$000 \$00														\$1,869,617.92
AA   COSH   Attached   5000														\$851,658.13
AM COSSI Matched \$500,00 \$000 \$000 \$000 \$000 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$300,00 \$340,00 \$340,00 \$300,00 \$340,00 \$340,00 \$300,00 \$340,00 \$														\$0.00
AA COPS	AA				Attached									\$116,200.00
AA A (crofinent Management Attached \$51,393.6) \$49,393.7 \$30,243.7 \$39,267.8 \$30,387.67.9 \$30,387.6 \$30														\$661,750.67
AA   Remotered From Agriculture   Antached   \$113,070.315   \$113,070.317   \$249,48.717   \$234,48.717   \$31,148.88   \$391,100.618   \$342,39.91   \$340,000   \$350,010					Attached									\$827,736.63
AA A APPER	AA				Attached							\$612,843.62		\$992,551.58
AAA   Azedeme Planning & Assessment   \$548,751.13   \$554,886.84   \$370,393.56   \$556,085.77   \$86,693.47   \$85,693.77   \$85,693.77   \$85,693.77   \$85,693.78   \$75,000   \$75,656.81   \$75,000   \$75,656.81   \$75,000   \$	AA		Enrollment Management		Attached									\$242,349.07
AAA   Accessment   S84,097.38   S90,00   S84,097.38   S96,10.99   S90,00   S96,61.09   S96,01.09   S96	AA		Restricted Fin Aid Trust Rebate											\$54,748.34
AAA   Procest   Attached   \$78,932.8   \$111,387.78   \$719,930.0   \$50,000   \$50,000   \$50,000   \$3,750,000.0	AA													\$22,876.63
AA A Perf. Funding	AA		Academic Planning & Assessment			\$84,097.38	\$0.00	\$84,097.38	\$96,610.99	\$0.00	\$96,610.99	\$56,468.18	\$0.00	\$56,468.18
AA A Rereve	AA		Library		Attached	\$78,593.28	\$113,339.78	\$191,933.06	\$56,456.79	\$64,182.21	\$120,639.00	\$24,438.43	\$149,587.21	\$174,025.64
AA   Reserve	AA		Provost		Attached	\$1,154,252.50	\$184,010.83	\$1,338,263.33	\$513,659.93	\$257,479.83	\$771,139.76	\$835,709.12	\$424,265.18	\$1,259,974.30
AA A A A A A A A A A A A A A A A A A A	AA		Reserve											
AA A A A A A A A A A A A A A A A A A A	AA		Perf. Funding			\$0.00	\$0.00	\$0.00	\$0.00	\$502,655.99	\$502,655.99	\$0.00	\$3,750,000.00	\$3,750,000.00
AA Degree Completion   5000	AA									-				
AA   Cereer & Education Planning	AA		Associate Provost Office			\$159,992.97	\$104,424.92	\$264,417.89	\$111,310.11	\$100,352.97	\$211,663.08	\$226,331.29		\$239,757.93
AA   Cereer & Education Planning	AA		Degree Completion			\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,051.87	\$2,328,051.87	\$2,361,107.99	\$3,623,671.84	\$5,984,779.83
AA   FLVC   Aftached   \$0.00	AA		Career & Education Planning											
AA   University College   \$0.00 \$0.00 \$0.00 \$27,07607 \$1,667.41 \$38,744.48 \$63,879.82 \$45,572.21 \$112,470.  AA   DPF forfermance Funding   \$0.00 \$3,500,000 \$3,500,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$3,500,000 \$3	AA				Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,697.09	\$1,266,697.09
AA   University College   \$0.00 \$0.00 \$0.00 \$27,07607 \$1,667.41 \$38,744.48 \$63,879.82 \$45,572.21 \$112,470.  AA   DPF forfermance Funding   \$0.00 \$3,500,000 \$3,500,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$3,500,000 \$3	AA		Equity, Diversity & Intern. Affairs		Attached	\$0.00	\$0.00	\$0.00	\$14,097.53	\$7,244.17	\$21,341.70	\$8,161.44	(\$9,342.38)	(\$1,180.94)
AA A Cycle Security	AA					\$0.00	\$0.00	\$0.00			\$28,743.48		\$48,572.21	\$112,470.03
AA A OPP Joint Program						\$0.00		\$3,750,000,00						\$5,729,033.74
AA   OPT Joint Program   S.0.0   \$500,000.0   \$500,000.0   \$370,000.0   \$370,000.0   \$599,815.47   \$248,838.28   \$348,398.	AA							, , , , , , , , , , , , , , , , , , , ,	1.7	, , , , , , , , , , , , , , , , , , , ,	, . ,	, , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,
AA   ONF-Joint Program   \$0.00   \$0.00   \$0.00   \$116,200.39   \$0.16,200.39   \$0.03   \$83.117.21   \$83.117.01   \$83.117.21   \$83.117.01	AA					\$0.00	\$500,000,00	\$500,000,00	\$500,000,00	\$370,000,00	\$870,000,00	\$99.815.47	\$248,583,28	\$348,398.75
AA   S90 Circle Color   Attached   S90,00   S00,00   S00,														\$83,117.60
Spr. GS	AA													\$657,265.35
Sub Total Academic Affairs General & Colleges	AA													\$117,799.36
AA A Archaeology Attached \$327,215.96 \$219,636.18 \$546,852.14 \$546,967.82 \$221,956.63 \$768,924.45 \$569,7916.90 \$267,518.90 \$956,435. AA (CEDR/WR! Attached \$4,300.55 \$31,272.31 \$36,181.86 \$(15),1550.52) \$21,518.87.6 \$532,760.38 \$32,593.49 \$566,719.81 \$36,018.15 \$21,015.50.52) \$21,518.87.6 \$32,42.4 \$(543,138.43) \$(533,56) \$45,373.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$432,602.6 \$5.69,780.47 \$502,383.44 \$436,474.15 \$456,980.98 \$436,676.15 \$456,980.47 \$456,984.			Sub Total Academic Affairs Gener	al & Colle	ges		\$6,201,396.04							
AA CEDB/WRE Attached \$4,909.55 \$31,272.31 \$36,181.86 \$(510,550.52) \$16,884.76 \$5,334.24 \$(541,184.81) \$(538,561) \$(549,744.84) \$(541,184.81) \$														
AA CEDB/NRL Attached \$4,909.55 \$31,272.31 \$36,181.86 \$(510.550.52) \$16,884.76 \$6,334.24 \$(541.38.43) \$(583.53) \$(549.74.4) \$AA A FRAN Attached \$50.00 \$0.00	AA		Archaeology		Attached	\$327,215.96	\$219,636.18	\$546,852.14	\$546,967.82	\$221,956.63	\$768,924.45	\$697,916.90	\$267,518.90	\$965,435.80
AA   FPAN	AA		CEDB/WRL		Attached	\$4,909.55	\$31,272.31	\$36,181.86	(\$10,550.52)	\$16,884.76	\$6,334.24	(\$43,138.43)	(\$835.63)	(\$43,974.06
AA Hass Ctr Attached \$0.00 \$0.	AA		FPAN		Attached		\$32,959.43	\$665,719.81	\$369,415.78	\$100,394.11	\$469,809.89	\$432,602.62		\$502,383.09
AA   UWF SBOC	AA		Haas Ctr		Attached	\$0.00	\$0.00			\$0.00			\$0.00	\$0.00
AA UWF SBOC Attached \$14.12 (\$16.285.39) \$(\$16.271.27) \$46,24.94 \$15.596.33 \$20,221.27 \$31,974.265 \$13,871.97 \$33,614.4 \$1.50.50	AA		SBDC Director		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total Institutes and Research Centers   \$964,900.01   \$267,582.53   \$1,232,482.54   \$910,458.02   \$354,831.83   \$1,265,289.85   \$1,107,123.74   \$350,335.71   \$1,457,459.45	AA		UWF SBDC		Attached	\$14.12	(\$16,285.39)	(\$16.271.27)	\$4,624.94	\$15,596,33	\$20 221 27	\$10.742.65	612 074 07	\$33,614.62
AA OEDE Attached \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$716,886.00 \$727,684.00 \$422,006.29 \$729,690.  ATTACHER			Sub Total Institutes and Research	Contors									\$13,871.97	
AA OEDE Attached \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$716,886.00 \$727,684.00 \$422,006.29 \$729,690.  ATTACHER				centers		\$964,900.01	\$267,582.53	\$1,232,482.54		1 -7				\$1,457,459.45
AA OEDE Attached \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$716,886.00 \$727,684.00 \$422,006.29 \$729,690.  ATTACHER	AA			Centers		\$964,900.01	\$267,582.53	\$1,232,482.54		1 -7				\$1,457,459.45
AA OEDE Attached \$0.00 \$	AA		Emerald Coast	Centers	Attached				\$910,458.02	\$354,831.83	\$1,265,289.85	\$1,107,123.74	\$350,335.71	
Total Academic Affairs   \$5,651,098.45   \$6,969,017.15   \$12,620,115.60   \$9,375,619.88   \$10,205,576.56   \$19,581,196.44   \$14,964,670.69   \$20,140,091.10   \$35,104,761.				Centers	Attached	\$11,109.04	\$55,067.20	\$66,176.24	\$910,458.02 \$40,325.08	\$354,831.83 \$33,317.61	\$1,265,289.85 \$73,642.69	\$1,107,123.74 (\$20,744.77)	\$350,335.71 \$31,258.58	\$1,457,459.45 \$10,513.81 \$729,690.29
EVP Executive Vice President \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,534.30 \$18,035.61 \$37,569 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40	AA		ITS	Centers		\$11,109.04 \$142,880.48	\$55,067.20 \$444,971.38	\$66,176.24 \$587,851.86	\$910,458.02 \$40,325.08 \$400,857.90	\$354,831.83 \$33,317.61 \$325,328.70	\$1,265,289.85 \$73,642.69 \$726,186.60	\$1,107,123.74 (\$20,744.77) \$277,684.00	\$350,335.71 \$31,258.58 \$452,006.29	\$10,513.81
EVP Executive Vice President Sound S			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29
ADV Advancement Attached \$760,584.67 \$87,460.51 \$848,045.18 \$643,975.84 \$313,389.72 \$957,365.56 \$158,930.79 \$140,296.58 \$299,227 \$10.00 \$1			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
ADV Advancement Attached \$760,584.67 \$87,460.51 \$848,045.18 \$643,975.84 \$313,389.72 \$957,365.56 \$158,930.79 \$140,296.58 \$299,227 \$10.00 \$1			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
ADV Advancement Attached \$760,584.67 \$87,460.51 \$848,045.18 \$643,975.84 \$313,389.72 \$957,365.56 \$158,930.79 \$140,296.58 \$299,227 \$10.00 \$1			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
ADV Advancement Attached \$760,584.67 \$87,460.51 \$848,045.18 \$643,975.84 \$313,389.72 \$957,365.56 \$158,930.79 \$140,296.58 \$299,227 \$10.00 \$1			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
ADV Advancement Attached \$760,584.67 \$87,460.51 \$848,045.18 \$643,975.84 \$313,389.72 \$957,365.56 \$158,930.79 \$140,296.58 \$299,227 \$10.00 \$1			ITS OEDE	Centers		\$11,109.04 \$142,880.48 \$0.00	\$55,067.20 \$444,971.38 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
CEN         IT         Central IT         Attached         \$24,088.16         \$169,460.68         \$193,528.84         \$163,133.12         \$56,703.58         \$219,836.70         \$187,889.86         \$229,832.64         \$483,742.56           CEN         Other         Central Generial         Attached         \$74,597.76         \$6,287,501.04         \$6,362,098.80         \$3,665,141.65         \$2,607,688.11         \$6,272,829.76         \$3,003,371.17         \$1,687,490.38         \$4,690.861.           CEN         Hurr         Central Hurricane         From Legislative         \$1,883,679.63         \$0.00         \$0.00         \$1,883,679.63         \$1,883,679.63         \$1,879,711.70         \$0.00         \$1,879,711.70         \$0.00         \$1,893,711.70         \$0.00			ITS OEDE Total Academic Affairs	Centers		\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79
CEN Other Central General Attached \$74,597.76 \$6,287,501.04 \$6,362,098.80 \$3,665,141.65 \$2,607,688.11 \$6,272,829.76 \$3,003,371.17 \$1,687,490.38 \$4,690.861.  CEN Hurr Central Hurricane From Legislative \$1,863,679.63 \$0.00 \$1,863,679.63 \$0.00 \$51,863,679.63 \$1,863,679.63 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00	AA		ITS OEDE Total Academic Affairs  Executive Vice President	Centers	Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13	\$910,458.02 \$400,325.08 \$400,857.90 \$0.00 \$9,375,619.88	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15
CEN Hurr Central Hurricane From Legislative \$1,863,679.63 \$0.00 \$1,863,679.63 \$0.00 \$1,863,679.63 \$1,863,679.63 \$0.00 \$1,863,679.63 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$1,879,711.70 \$0.00 \$0	EVP ADV		ITS OEDE Total Academic Affairs  Executive Vice President Advancement	Centers	Attached  Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$48,045.18	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,930.79	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58	\$10,513.81 \$729,690.29 \$5,455,825.88 <b>\$35,104,761.79</b> 1-Jul-15 \$37,569.91 \$299,227.31
SUMM   Central Summer Reserve   From Discretionary   S0.00	EVP	ır	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT	Centers	Attached  Attached  Attached  Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84	\$910,458.02 \$403,25.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$158,930.79 \$187,838.86	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$259,852.64	\$10,513.81 \$729,690.29 \$5,455,825.88 <b>\$35,104,761.79</b> 1-Jul-15
Summer   Attached   (\$2,243,915.43)   S83,680.80   (\$1,410,224.63)   (\$2,573,302.77)   \$552,655.09   (\$2,201,647.68)   \$2,80,355.00   \$3,001,741.11   (\$1,207,613.1)	EVP ADV CEN	IT Other	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General	Centers	Attached  Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$139,528.84 \$6,362,098.80	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$55,703.58 \$2,607,688.11	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365,56 \$212,8336.70 \$6,272,829.76	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.31 \$483,742.65 \$48,690,861.55
PRE President Attached 5680,556.19 \$206,566.12 \$887,122.31 \$778,966.75 \$349,054.31 \$1,128,021.06 \$547,755.14 \$224,933.62 \$932,708.  SA Student Affairs Attached \$481,332.45 \$322,254.24 \$803,566.99 279,801.17 221,745.19 \$501,546.36 31,379.30 18,400.60 9 \$50.00 \$0.00	EVP ADV CEN CEN	IT Other Hurr	ITS OEDE Total Academic Affairs  Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane	Centers	Attached  Attached Attached Attached Attached From Legislative	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,143.65 \$1,863,679.63	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,336.70 \$62,72,827,65.56 \$128,636,79.63	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$259,852.64 \$1,687,490.38 \$0.00	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.9: \$299,227.3' \$483,742.50 \$4,690,861.55 \$1,879,711.70
SA         Student Affairs         Attached         \$481,332.45         \$322,254.24         \$803,586.69         279,801.17         221,745.19         501,546.36         31,379.30         184,006.09         215,385.           UA         Admin Services (Hosted Units)         Attached         \$0.00	EVP ADV CEN CEN CEN	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Hurricane Central Summer Reserve	Centers	Attached  Attached  Attached  Attached  Attached  From Legislative  From Discretionary	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,383.670 \$6,272,829.76 \$1,863,679.63 \$0.00	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$15,9534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.31 \$483,742.50 \$4,690,861.55 \$1,879,711.70
UA         Admin Services (Hosted Units)         Attached         \$0.00 <t< td=""><td>EVP ADV CEN CEN CEN SUM</td><td>IT Other Hurr SUMM</td><td>ITS DEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Summer Reserve Summer</td><td>Centers</td><td>Attached  Attached  Attached</td><td>\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63 \$0.00 \$(\$22,243,915.43)</td><td>\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$833,680.80</td><td>\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63 \$0.00 \$544,0234.63</td><td>\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.55 \$1,863,679.63 \$0.00 \$0.00 \$0.30 \$</td><td>\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389,72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00</td><td>\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,827 \$1,863,679.63 \$0.00 \$52,210,676.63</td><td>\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,330.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0,00 (\$2,849,355.00)</td><td>\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.5 \$20,140,091.10 \$18,035.61 \$140,296.58 \$205,852.64 \$1,687,490.5 \$0.00 \$0.00 \$1,041,741.11</td><td>\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.9: \$299,227.3: \$483,742.50 \$4,690,861.55 \$4,690,861.55 \$1,879,711.70 \$51,879,711.70 \$51,879,711.70</td></t<>	EVP ADV CEN CEN CEN SUM	IT Other Hurr SUMM	ITS DEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Summer Reserve Summer	Centers	Attached  Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63 \$0.00 \$(\$22,243,915.43)	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$833,680.80	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63 \$0.00 \$544,0234.63	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.55 \$1,863,679.63 \$0.00 \$0.00 \$0.30 \$	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389,72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,827 \$1,863,679.63 \$0.00 \$52,210,676.63	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,330.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0,00 (\$2,849,355.00)	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.5 \$20,140,091.10 \$18,035.61 \$140,296.58 \$205,852.64 \$1,687,490.5 \$0.00 \$0.00 \$1,041,741.11	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.9: \$299,227.3: \$483,742.50 \$4,690,861.55 \$4,690,861.55 \$1,879,711.70 \$51,879,711.70 \$51,879,711.70
UA Finance & Administration (formally Busines) Attached \$1,086,314.55\$ \$737,949.58\$ \$1,824,264.13\$ \$12,49,951.55\$ \$800,004.22\$ \$2,053,955.87\$ \$1,393,9673.99\$ \$675,855.56\$ \$2,615,529.59\$ \$7,040.00\$ \$2,272,717.98\$ \$8,644,872.97\$ \$11,372,090.95\$ \$6,071,346.94\$ \$4,915,240.32\$ \$10,986,587.26\$ \$5,018,991.25\$ \$4,328,231.59\$ \$9,347,122\$ \$0.000 \$0.000\$ \$0.0	EVP ADV CEN CEN CEN CEN SUM PRE	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	Centers	Attached  Attached Attached Attached Attached Attached Attached Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,088.16 \$74,597.76 \$1,863,679.63 \$0.00 \$22,243,915.43 \$580,556.45	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$7,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$33,680.80 \$206,566.12	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63 \$887,122.31	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$43,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 \$2,573,302.77 \$778,965.77	\$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$13,339.72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$52,655.09 \$349,054.31	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$\$2,010,647.68 \$1,128,021.06	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,990.79 \$187,889.86 \$3,003,371.17 \$1,879,711.75 \$1,879,711.75 \$1,879,715.14	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.9; \$299,227.3; \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 \$(\$1,807,613.89) \$932,708.76
Total Other   \$2,727,217.98   \$8,644,872.97   \$11,372,090.95   \$6,071,346.94   \$4,915,240.32   \$10,986,587.26   \$5,018,891.25   \$4,328,231.59   \$9,347,122	EVP ADV CEN CEN CEN CEN SUM PRE SA	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central Hurricane Central Summer Reserve Summer President Student Affairs	Centers	Attached  Attached  Attached  Attached  Attached  Attached  From Legislative  From Discretionary  Attached  Attached  Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$76,584.67 \$24,088.16 \$74,597.76 \$1,863,679.63 \$0.00 \$22,243,915.43 \$680,556.19 \$481,332.45	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$333,680.80 \$206,566.12	\$66,176,24 \$587,851.86 \$0.00 \$1,2620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.0 \$1,863,679.63 \$0.00 \$1,410,234.63 \$887,122.31	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 \$2,573,302.77 \$778,966.75	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.88 \$2,607,688.13 \$0.00 \$0.00 \$34,9054.31 221,745.31	\$1,265,289.85 \$73,642.69 \$726,186.60 \$50.00 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$272,829.76 \$1,128,921.06 \$1,128,021.06 \$01,546.36	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$15,931.95 \$14,964,670.69 \$158,930.7	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 \$18,006.09	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.9 \$299,277.3 \$483,726.5 \$4,690,861.55 \$1,807,613.89 \$932,708.76 215,385.39
Division Carry Forward Holdback   \$0.00   \$0	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Student Affairs Admin Services (Hosted Units)		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,673 \$0.00 \$2,243,915.43 \$680,556.19 \$481,332.45	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$333,680.60 \$220,556.12 \$332,254.24	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$0.00 \$1,410,234.63) \$887,122.31 \$805,586.69 \$0.00	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0.00 \$2,573,302.77 \$778,966.75 279,801.17 \$0.00	\$334,831.83 \$33,317.61 \$325,328.70 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$349,054.31 221,745.19 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$0,000 \$19,581,196.44 1-Jul-14 \$0,000 \$957,365.56 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0,000 \$5,210,647.68] \$1,128,021.06 \$0,1546.36	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$000 \$647,755.14 31,379.30 \$500,000	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,439.35 \$20,140,091.10 \$18,035.61 \$140,296.58 \$295,852.64 \$1,687.490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 18,006.09 \$0.00	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.31 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 \$11,807,613.89 \$932,708.76 215,385.39 \$0.00
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS  OEDE  Total Academic Affairs  Executive Vice President Advancement Central IT Central Hurricane Central Hurricane Central Summer President Admin Services (Hosted Units) Finance & Administration (formall		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63 \$0.00 \$2243,915.43 \$580,551.69 \$481,332.45 \$0.00 \$1,086,314.55	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$33,680.80 \$206,566.12 \$322,254.24 \$0.00 \$737,949.58	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$18,679.63 \$0.00 \$541,0234.63 \$887,123.18 \$803,586.69 \$0.00 \$1,824,264.13	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0,00 \$2,573,302.77 \$778,966.75 \$279,801.17 \$0,00 \$1,249,951.55	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 221,745.19 \$0.00 \$804,004.38	\$1,265,289.85 \$73,642.69 \$726,186.60 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,29.76 \$1,863,679.63 \$1,128,021.06 \$0.00 \$2,010,647.68 \$1,128,021.06 \$0.00 \$2,053,955.60 \$0.00	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$119,534.30 \$158,930.79 \$187,889.86 \$3.003,371.17 \$1,879,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,773.70 \$	\$350,335.71  \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10  \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 \$18,006.09 \$0.00 \$575,855.56	\$10,513,81 \$729,690,29 \$5,455,825,885 \$35,104,761.79 \$37,569.9 \$49,99,227.3 \$4,690,861.55 \$1,877,711.70 \$932,703.67 \$1385.39 \$932,703.67 \$1385.39 \$932,703.67 \$932
Budget Reductions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS  OEDE  Total Academic Affairs  Executive Vice President Advancement Central IT Central Hurricane Central Hurricane Central Summer President Admin Services (Hosted Units) Finance & Administration (formall		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63 \$0.00 \$2243,915.43 \$580,551.69 \$481,332.45 \$0.00 \$1,086,314.55	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$33,680.80 \$206,566.12 \$322,254.24 \$0.00 \$737,949.58	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$18,679.63 \$0.00 \$541,0234.63 \$887,123.18 \$803,586.69 \$0.00 \$1,824,264.13	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$0,00 \$2,573,302.77 \$778,966.75 \$279,801.17 \$0,00 \$1,249,951.55	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 221,745.19 \$0.00 \$804,004.38	\$1,265,289.85 \$73,642.69 \$726,186.60 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$219,836.70 \$6,272,29.76 \$1,863,679.63 \$1,128,021.06 \$0.00 \$2,010,647.68 \$1,128,021.06 \$0.00 \$2,053,955.60 \$0.00	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$119,534.30 \$158,930.79 \$187,889.86 \$3.003,371.17 \$1,879,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,711.70 \$1,979,773.70 \$	\$350,335.71  \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10  \$18,035.61 \$140,296.58 \$295,852.64 \$1,687,490.38 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 \$18,006.09 \$0.00 \$575,855.56	\$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15 \$37,569.91 \$299,227.31 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$0.00 \$11,807,613.89 \$932,708.76 215,385.39 \$0.00
	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer President Student Affairs Student Affairs Admin Services (Hosted Units) Finance & Administration (formall Total Other		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$1,863,679.63 \$0.00 \$22,243,915.43 \$680,556.5 \$0.00 \$1,086,314.55 \$2,727,217.98	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$73,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$33,680.80 \$206,566.25 \$22,254.24 \$0.00 \$737,949.58 \$8,644,872.97	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$6,362,098.80 \$1,863,679.63 \$0.00 \$11,0234.63 \$887,122.31 \$803,586.69 \$0.00 \$1,824,264.13 \$11,372,090.95	\$910,458.02 \$40,325.08 \$400,857.90 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$1,50,00 \$2,573,302.77 \$778,965.75 \$279,801.17 \$0.00 \$1,249,951.55 \$6,071,346.94	\$33,317.61 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389,72 \$56,703.58 \$2,607,688.11 \$0.00 \$349,054.31 221,745.19 \$0.00 \$849,054.31 \$21,745.19 \$0.00 \$849,054.31 \$21,745.19	\$1,265,289.85 \$73,642.69 \$726,186.60 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.55 \$219,836.70 \$6,272,829.76 \$1,863,679.63 \$0.00 \$50,546.36 \$0.00 \$2,053,955.87 \$1,128,021,546.36 \$0.00 \$2,053,955.87	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,393.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$647,7755.14 \$1,379.30 \$0,000 \$1,939,673.99 \$5,018,891.25	\$350,335.71 \$31,258.58 \$452,006.29 \$4,738,843 \$520,140,091.10 \$18,035.61 \$140,296.58 \$299,852.64 \$1,687,490.38 \$0.00 \$1,041,741.11 \$284,935.60 \$0.00 \$51,041,741.29 \$6,800 \$1,041,741.39	\$10,513.81 \$729,590.29 \$5,458,825.88 \$35,104,761.75 1-Jul-15 \$37,569.99 \$299,227.3 \$48,3742.50 \$0.00 \$1,807,613.89 \$10,00 \$32,00,61.55 \$932,70.87 \$0.00 \$2,615,529.55 \$93,47,122.87
GKAND IUIAL     50,316,312,   51,003,0312,   52,0040,000.02    513,440,000.02    513,120,010.03    513,203,501.94    544,408,322.03    5	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central Hurricane Central Summer Reserve Summer President Student Affairs Administration (formall Total Other Division Carry Forward Holdback		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.6 \$1,863,679.63 \$0.00 \$2,243,915.43 \$680,556.19 \$481,332.5 \$0.00 \$1,086,314.5 \$0.00 \$2,272,272,277,98	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$0.00 \$332,680.80 \$206,566.12 \$322,284 \$0.00 \$737,949.85 \$8,844,872.97 \$0.00	\$66,176,24 \$587,851.86 \$0.00 \$1,2620,115.60 \$1-Jul-13 \$0.00 \$848,045.18 \$193,528.84 \$5,362,098,5 \$5,362,098,5 \$0.00 \$1,410,234.63 \$887,122.31 \$803,586,09 \$0.00 \$11,372,090.95	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$1,863,679.63 \$1,863,679.63 \$279,801.77 \$778,966.75 \$279,801.77 \$51,249,951.55 \$6,071,346.94 \$0.00	\$354,831.83 \$33,317.61 \$325,328.70 \$0.00 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.5 \$0.00 \$0.00 \$349,054.31 221,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$0.00 \$804,004.3 \$21,745.9 \$804,004.3	\$1,265,289.85 \$73,642.69 \$726,186.60 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$957,365.56 \$213,836.70 \$6,272,827,65 \$1,128,021.06 \$0.00 \$2,010,647.68 \$1,128,021.06 \$0.00 \$2,033,955.87 \$10,986,587.26	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$11,931.95 \$14,964,670.69 \$158,930.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$0.00 (\$2,849,355.00) \$647,755.14 31,379.30 \$0.00 \$5,018,891.25 \$5,018,891.25	\$350,335.71  \$31,258.58 \$452,006.29 \$4,738,843.93 \$20,140,091.10  \$18,035.61 \$140,296.58 \$2395,852.64 \$1,687,490.50 \$0.00 \$0.00 \$1,041,741.11 \$284,953.62 \$18,006.09 \$0.00 \$575,855.56 \$4,328,231.59	\$10,513,811 \$725,690.29 \$5,455,825.88 \$35,104,761.79 \$1-Jul-15 \$37,569.99 \$299,227.3 \$483,742.50 \$4,690,861.55 \$1,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$50.00 \$51,879,711.70 \$51,879,711.
	EVP ADV CEN CEN CEN SUM PRE SA UA	IT Other Hurr SUMM	ITS OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central II Universident Central Summer Reserve Summer President Student Affairs Admin Services (Hosted Units) Finance & Administration (formal		Attached  Attached Attached Attached Attached From Legislative From Discretionary Attached Attached Attached Attached Attached	\$11,109.04 \$142,880.48 \$0.00 \$5,651,098.45 \$0.00 \$760,584.67 \$24,068.16 \$74,597.76 \$0.00 \$0.00 \$2,243,915.43 \$680,556.19 \$481,332.45 \$0.00 \$1,086,314.55 \$2,727,217.98	\$55,067.20 \$444,971.38 \$0.00 \$6,969,017.15 \$0.00 \$87,460.51 \$169,460.68 \$6,287,501.04 \$0.00 \$0.00 \$206,566.12 \$322,254.24 \$0.00 \$737,949.58 \$8,644,872.97	\$66,176.24 \$587,851.86 \$0.00 \$12,620,115.60 1-Jul-13 \$13,528.84 \$6,362,098.80 \$0.00 \$1,410,234.63) \$887,122.31 \$805,586.69 \$0.00 \$1,824,264.13 \$11,372,090.95 \$0.00 \$0.00	\$910,458.02 \$40,325.08 \$400,857.90 \$0.00 \$9,375,619.88 \$0.00 \$643,975.84 \$163,133.12 \$3,665,141.65 \$1,863,679.63 \$1,863,679.63 \$778,965.77 \$78,965.77 \$50.00 \$1,249,951.55 \$6,071,346.94	\$334,831.83 \$33,317.61 \$325,328.70 \$10,205,576.56 \$10,205,576.56 \$0.00 \$313,389.72 \$56,703.58 \$2,607,688.11 \$0.00 \$0.00 \$349,054.31 221,745.19 \$50,00 \$804,004.32 \$4,915,240.33 \$0.00 \$0.00	\$1,265,289.85 \$73,642.69 \$726,186.60 \$726,186.60 \$19,581,196.44 1-Jul-14 \$0.00 \$5957,365,56 \$219,836.70 \$5,272,829.76 \$1,863,679.63 \$1,128,021,647.63 \$0.00 \$2,053,955.87 \$10,986,587.26	\$1,107,123.74 (\$20,744.77) \$277,684.00 \$716,981.95 \$14,964,670.69 \$19,534.30 \$158,393.79 \$187,889.86 \$3,003,371.17 \$1,879,711.70 \$647,755.14 \$1,379.30 \$0.00 \$1,933,673.99 \$5,018,891.25	\$350,335.71 \$31,258.58 \$452,006.29 \$47.38,481.39 \$20,140,091.10 \$18,035.61 \$140,296.58 \$259,852.64 \$1,687,490.38 \$0.00 \$1,041,741.11 \$284,953.62 \$4,060.09 \$0.00 \$50.00 \$50.00 \$0.00	\$10,513.81 \$729,590.29 \$5,458,825.88 \$35,104,761.75 1-Jul-15 \$37,569.99 \$299,227.3 \$483,742.50 \$0.00 \$51,807,613.89 \$932,708.76 \$215,385.39 \$0.00 \$2,615,529.55 \$9,347,122.8

Notes 2010-2011:
For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 0
For Student Affairs -- Funds in the Disabled Ald Assistance acount are restricted a
For Administrative Services -- CF Funds are frequently reallocated between indexes

# Notes 2011-2012:

Notes 2011-2012:
For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from For Central (General) -- New Carry Forward amounts in CF3010, \$40,733.48; CF981 For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

### Notes 2012-2013:

For Academic Affairs & Business, Finance & Facilities -- During 2013 ITS was moved For Student Affairs & Business, Finance & Facilities -- During 2013 University Polio For Advancement, President & BRE# -- During 2013 W For Administrative Services -- CF Funds are frequently reallocated between indexes

Notes 2013-2014
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

Notes 2014-2015
For President & Executive VP, During FY 2015 Legal Affairs and Human Resources n
For Student Affairs — Funds in the Disabled Aid Assistance account are restricted a
For Administrative Services — CF Funds are frequently reallocated between indexes
FY15-the total in Column AJ6 includes the amounts for CF3611 & CF3612 and the t

				Trends in Carry					
				Forward Balances					
VP	Notes	Filter/Dept.	Index	Acct Name	Carry Forward as of 6/30/2016	New Carry Forward 07/01/2016	Beginning Carry Forward balance 07/01/16	Operating Budget (OB) 2015/2016	FY2017 Beg Carry Forward Bal as a percent of 15/16 Operating Budget
AA		Academic Affairs ATC/CED		Assessed and	620.425.00	C15 451 51	645 577 40	6140.022.00	20.62520
AA AA		Adv Manufacturing Initiatives NR		Attached Attached	\$30,125.98 \$0.00	\$15,451.51 \$0.00	\$45,577.49 \$0.00	\$148,823.00 \$0.00	30.62539
AA		CSEH		Attached	\$1,159,919.77	\$312,378.81	\$1,472,298.58	\$8,770,404.00	16.78719
AA		сон			\$849,628.64	\$592,593.30	\$1,442,221.94	\$4,910,081.00	29.37279
AA		Mechanical Eng		Attached	\$1,013,614.17	\$642,352.94	\$1,655,967.11	\$1,000,000.00	165.59679
AA AA		Physicians Assistance Program		Attached	\$851,658.13	\$806,621.17	\$1,658,279.30	\$1,000,000.00	165.82799
AA		DPT - USF DNPT - UF		Attached Attached	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$500,000.00 \$464,800.00	0.00009
AA		CASSH		Attached	\$543,478.80	\$417,703.25	\$961,182.05	\$8,420,106.00	11.41539
AA		СОВ		Attached	\$508,620.85	\$322,942.68	\$831,563.53	\$7,478,259.00	11.11979
AA		CEPS		Attached	\$630,532.72	\$504,169.01	\$1,134,701.73	\$8,092,066.00	14.02249
AA	1	Enrollment Management		Attached	\$97,748.61	\$160,916.42	\$258,665.03	\$3,961,640.00	6.52929
AA AA	1	Restricted Fin Aid Trust Rebate ASPIRE			\$6,041.00 \$1,970.17	\$0.00 \$21,502.70	\$6,041.00	\$0.00 \$660,336.00	0.00009
AA AA	1	Academic Planning & Assessment			\$1,970.17	\$21,502.70	\$23,472.87 \$0.00	\$660,336.00	0.00009
AA		Library		Attached	\$47,113.89	\$95,616.37	\$142,730.26	\$3,675,829.00	3.88299
AA		Provost		Attached	\$922,525.06	\$61,357.41	\$983,882.47	\$1,408,361.00	69.86019
AA		Reserve			\$1,161,169.24	\$975,773.09	\$2,136,942.33	\$3,410,843.00	62.65149
AA AA		Perf. Funding			\$406,996.51 \$0.00	\$2,287,229.00	\$2,694,225.51	\$2,287,229.00	117.7943%
AA AA		CUTLA Associate Provost Office			\$132,025.65	\$13,233.11 \$269,791.65	\$13,233.11 \$401,817.30	\$244,074.00 \$1,057,888.00	5.42189 37.98309
AA		Degree Completion			\$4,629,029.42	\$841,254.77	\$5,470,284.19	\$2,246,516.00	243.50089
AA		Career & Education Planning			\$794,824.56	\$164,787.08	\$959,611.64	\$3,100,980.00	30.94549
AA		FLVC		Attached	\$407,512.38	\$1,896,633.31	\$2,304,145.69	\$22,828,801.00	10.09329
AA		Equity, Diversity & Intern. Affairs		Attached	\$25,245.18	(\$4,580.38)	\$20,664.80	\$1,235,887.00	1.67219
AA		University College			\$62,621.80	\$123,147.10	\$185,768.90	\$1,622,928.00	11.44659
AA AA	-	IT Performance Funding			\$3,952,222.45 \$308,695.22	\$100.00 \$0.00	\$3,952,322.45 \$308,695.22	\$0.00 \$0.00	0.00009
AA		Cyber Security DPT Joint Program			\$5,680.32	\$0.00	\$5,680.32	\$261,956.00	2.16849
AA		DNP Joint Program			\$0.39	\$150.313.00	\$150.313.39	\$150,313.00	100.0003%
AA		Differential Tuition			\$487,282.44	\$437,283.72	\$924,566.16	\$8,156,296.00	11.33569
AA		RSP, GS			\$56,601.28	\$21,341.72	\$77,943.00	\$735,046.00	10.60389
		Sub Total Academic Affairs Gener	al & Colle	ges	\$19,092,884.63	\$11,129,912.74	\$30,222,797.37	\$97,829,462.00	30.8933%
AA	-	A select of the selection of the selecti		A 44	670C 01F 00	£205 400 20	£4 002 224 20	£1 240 250 00	00 00020
AA		Archaeology CEDB/WRL		Attached Attached	\$796,915.99 \$11.148.53	\$205,408.29 \$74,905.76	\$1,002,324.28 \$86,054.29	\$1,240,359.00 \$757.635.00	80.80929 11.35839
AA		EPAN .		Attached	\$374,833.72	\$122,326.20	\$497,159.92	\$1,569,837.00	31.66959
AA		Haas Ctr		Attached	\$0.00	\$0.00	\$0.00	\$0.00	0.00009
AA		SBDC Director		Attached	\$0.00	\$0.00	\$0.00	\$0.00	0.00009
AA		UWF SBDC		Attached	\$1,547.12	\$2,737.79	\$4,284.91	\$298,971.00	1.43329
		Sub Total Institutes and Research	Centers		\$1,184,445.36	\$405,378.04	\$1,589,823.40	\$3,866,802.00	41.11479
AA		Emerald Coast		Attached	\$0.00	\$46,500.98	\$46,500.98	\$735,152.00	6.32549
AA	1	ITS		·········	\$360,557.28	\$750,474.07	\$1,111,031.35	\$5,242,853.00	21.19149
AA		OEDE		Attached	\$2,612,030.19	\$7,438,508.40	\$10,050,538.59	\$9,679,062.00	103.83799
		Total Academic Affairs			\$23,249,917.46	\$19,770,774.23	\$43,020,691.69	\$117,353,331.00	36.6591%
							1-Jul-16		
	-								
	1			1					
	1								
EVP		Executive Vice President			\$25,271.40	\$19,070.90	\$44,342.30	\$1,605,324.00	2.76229
ADV		Advancement		Attached	\$89,094.89	\$342,964.23	\$432,059.12	\$4,229,955.00	10.21439
CEN	IT	Central IT		Attached	\$151,695.25	\$315,629.12	\$467,324.37	\$1,488,503.00	31.39569
CEN	Other	Central General		Attached	\$2,689,061.26	(\$1,147,670.60)	\$1,541,390.66	\$13,475,783.00	11.43829
CEN	Hurr	Central Hurricane		From Legislative	\$1,812,853.65	\$0.00	\$1,812,853.65	\$0.00	0.00009
SUM	SUMM	Central Summer Reserve Summer		From Discretionary Attached	\$0.00 (\$2.627.407.53)	\$0.00 \$457,555.78	\$0.00 (\$2.169.851.75)	\$0.00 \$4,916,907.00	0.00009 -44.13049
PRE	1	President		Attached	\$792,812.20	\$257,042.81	\$1,049,855.01	\$1,219,862.00	86.06349
SA		Student Affairs		Attached	42,129.39	248,701.08	\$290,830.47	\$5,212,731.00	5.57929
UA		Admin Services (Hosted Units)		Attached	\$0.00	\$0.00	\$0.00	\$0.00	0.00009
UA		Finance & Administration (formall	y Busines	Attached	\$1,781,555.10	\$977,417.31	\$2,758,972.41	\$10,557,797.00	26.13219
		Total Other			\$4,757,065.61	\$1,470,710.63	\$6,227,776.24	\$42,706,862.00	14.58269
	1				40.77	Ar	40	\$0.00	0.00
	1	Division Carry Forward Holdback Budget Reductions			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0.00009
	-	GRAND TOTAL			\$28,006,983.07	\$21,241,484.86	70.00		30.76879

Notes 2010-2011:

Notes 2010-2011:
For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office |
For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 0 |
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

# Notes 2011-2012:

Notes 2011-2012:
For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from For Central (General) -- New Carry Forward amounts in CF3010, \$40,733.48; CF981 For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

### Notes 2012-2013:

For Academic Affairs & Business, Finance & Facilities -- During 2013 ITS was moved For Student Affairs & Business, Finance & Facilities -- During 2013 University Polio For Advancement, President & BRE# -- During 2013 W For Administrative Services -- CF Funds are frequently reallocated between indexes

Notes 2013-2014
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a For Administrative Services -- CF Funds are frequently reallocated between indexes

### Notes 2014-2015

Notes 2014-2015
For President & Executive VP, During FY 2015 Legal Affairs and Human Resources n
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted a
For Administrative Services -- CF Funds are frequently reallocated between indexes
FY15-the total in Column Ald includes the amounts for C73611 & C73612 and the t



