		Trends in Carry Forward Balances	Trends in Carry Forward Balances		ı										ı									
VP Notes	Filter/Dept. Index	Acct Name	6/30/2006	New Carryforward 07/01/06	Beginning Carryforward balance 07/01/06 1-Jul-06	6/30/2011	New Carryforward 07/01/2011	Division - Subgroup 30% Holdback Funds	Beginning Carryforward balance 07/01/11 1-Jul-11	6/30/2012 w- Encumbrances	New Carryforward 07/01/2012 w/o Encumbrances	Division - Subgroup 30% Holdback Funds	Beginning Carryforward balance 07/01/12 1-Jul-12	Carry Forward as of 6/30/2013	New Carry Forward 07/01/2013	Beginning Carry Forward balance 07/01/13	Carry Forward as of 6/30/2014	New Carry Forward 07/01/2014	Beginning Carry Forward balance 07/01/14	Carry Forward as of 6/30/2015	New Carry Forward 07/01/2015	Beginning Carry Forward balance 07/01/15	F	FY2015 Beg Carry Forward Bal as a percent of 14/15 Operating Budget
	ATC/CED	Attached	\$67,663.49	\$0.00	\$67,663.49	\$1,138.21	\$45,654.37	\$0.00	\$46,792.58	\$27,845.75	\$145,127.14	(\$71,229.35)	\$101,743.54	\$70,199.83	\$20,908.19	\$91,108.02	\$51,142.66	(\$418.87)	\$50,723.79	\$33,052.98	\$3,203.99	\$36,256.97	\$566,253.00	6.4030%
	Adv Manufacturing Initiatives NR	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	0.0000%
AA AA	CSEH Mechanical Eng	Attached Attached	\$33,525.22 \$0.00	\$323,535.57 \$0.00	\$357,060.79 \$0.00	\$1,526,941.61 \$0.00	\$850,727.73		\$2,275,848.24	\$1,428,275.61	\$316,333.59 \$0.00	(\$1/2,323.91)	\$1,572,285.29	\$974,844.36	\$262,407.24 \$0.00	\$1,237,251.60 \$0.00	\$1,111,430.63 \$0.00	\$729,333.33 \$0.00	\$1,840,763.96 \$0.00	\$1,195,813.56 \$0.00	\$801,106.00 \$1.869.617.92	\$1,996,919.56 \$1.869.617.92	\$15,412,475.00 \$2.000.000.00	12.9565% 93.4809%
AA	Physicians Assistance Program	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	\$851,658.13	\$851,658.13	\$1,000,000.00	85.1658%
	DPT - USF DNPT - UF	Attached Attached	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00 \$464.800.00	0.0000%
AA AA	CASSH	Attached	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00			\$0.00	70.00		\$0.00	\$0.00	90.00	\$0.00 \$267.682.64	\$394.068.03	\$116,200.00 \$661.750.67	\$8,328,221.00	25.0000% 7.9459%
AA	COB	Attached	\$55,591.84	\$286,496.00	\$342,087.84	\$1,129,513.51	\$658,600.31		\$1,648,703.15	\$1,318,339.33	\$577,058.30	(\$650,630.66)	\$1,244,766.97	\$766,869.01	\$348,455.08		\$644,676.08	\$259,036.40		\$591,254.77	\$236,481.86	\$827,736.63	\$7,458,890.00	11.0973%
	CEPS	Attached	(\$79,737.18)	\$294,228.88		\$1,776,097.88	\$1,009,928.76		\$2,557,557.50	\$1,859,676.90	\$866,195.99	(\$1,102,460.06)	\$1,623,412.83	\$621,939.16			\$392,647.38	\$994,918.35		\$612,843.62	\$379,707.96	\$992,551.58	\$9,010,459.00	11.0155%
AA AA	Enrollment Management Restricted Fin Aid Trust Rebate	Attached	\$72,248.06 \$0.00	\$76,746.68 \$0.00	\$148,994.74 \$0.00	\$230,940.48 \$134.260.90	\$232,562.02 \$0.00		\$454,981.33 \$134.260.90	\$208,524.11 \$134,260.90	\$212,027.71 \$0.00	(\$155,529.92) \$0.00	7-00/02-00	\$130,202.35 \$134.260.90	\$112,702.37 \$0.00	\$242,904.72 \$134.260.90	\$284,543.70 \$95.001.09	\$17,145.83 \$0.00		\$51,248.46 \$54,748.34	\$191,100.61 \$0.00	\$242,349.07 \$54,748.34	\$6,498,691.00 \$0.00	3.7292% 0.0000%
AA	ASPIRE		\$0.00	\$0.00	\$0.00	\$202,981.65	\$161,627.29	(\$36,618.83)	\$327,990.11	\$296,219.45	\$127,882.92	(\$197,651.22)	\$226,451.15	\$185,751.13	\$64,488.43	, , , , , , , , ,	\$55,639.57	\$8,693.47	\$64,333.04	\$17,683.10	\$5,193.53	\$22,876.63	\$793,481.00	2.8831%
AA	Academic Planning & Assessment		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$101,331.79	\$0.00	\$0.00		\$84,097.38		\$84,097.38	\$96,610.99	\$0.00		\$56,468.18	\$0.00	\$56,468.18	\$0.00	0.0000%
AA AA	Associate Provost Office Library	Attached	\$0.00 \$59.585.05	\$0.00 \$151.555.54	\$0.00 \$211.140.59	\$0.00	\$0.00		\$0.00 \$526.373.31	\$0.00 \$227.228.06	\$0.00 \$249.342.22	\$0.00 (\$166.045.46)	\$0.00	\$159,992.97 \$78.593.28		\$264,417.89 \$191.933.06	\$111,310.11 \$56,456.79	\$100,352.97 \$64.182.21	\$211,663.08 \$120.639.00	\$226,331.29 \$24,438,43	\$13,426.64 \$149.587.21	\$239,757.93 \$174.025.64	\$554,068.00 \$3.521.780.00	43.2723% 4.9414%
AA	Provost	Attached	\$37,043.40		7/- :0:00	\$772,401.80	\$1,374,140.04	70.00	\$2,130,113.69	\$1,340,102.77	\$998,966.40	(\$1,203,669.78)	\$1,135,399.39	\$1,154,252.50	7-10/000110		\$513,659.93	\$257,479.83	7-20,000.00	\$835,709.12	\$424,265.18	\$1,259,974.30	\$5,005,439.00	25.1721%
AA	Degree Completion		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,051.87		\$2,361,107.99	\$3,623,671.84	\$5,984,779.83	\$5,617,963.00	106.5294%
AA AA	FLVC Equity, Diversity & Intern. Affairs	Attached Attached	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	70.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	7 0.00	\$0.00 \$0.00	70.00	\$0.00 \$0.00	\$0.00 \$14,097.53	\$0.00 \$7,244.17	70.00	\$0.00 \$8,161.44	\$1,266,697.09	\$1,266,697.09	\$0.00 \$1,099,707.00	0.0000% -0.1074%
AA	University College	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$27,076.07	\$1,667.41	\$28,743.48	\$63,897.82	\$48,572.21	\$112,470.03	\$1,384,151.00	8.1256%
AA	Perf. Funding		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	70.00	\$0.00	\$0.00	\$502,655.99	\$502,655.99	\$0.00	\$3,750,000.00	\$3,750,000.00	\$3,750,000.00	100.0000%
AA AA	IT Performance Funding		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$3,748,627.88 \$500,000.00	\$3,204,395.61 \$370,000.00	\$6,953,023.49 \$870,000.00	\$5,729,033.74 \$99,815.47	\$0.00 \$248.583.28	\$5,729,033.74 \$348,398.75	\$0.00 \$349.354.00	0.0000% 99.7266%
AA	DPT Joint Program DNP Joint Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$116,200.39	\$116,200.39	\$99,815.47	\$83,117.21	\$83,117.60	\$201,160.00	41.3191%
AA	Differential Tuition		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$26,062.32	\$0.00		\$26,062.32	\$338,859.37	\$364,921.69	\$244,787.98	\$520,592.33	\$765,380.31	\$572,862.70	\$84,402.65	\$657,265.35	\$0.00	0.0000%
AA	RSP, GS Sub Total Academic Affairs General & Colle		\$28,138.89	700/0000	\$127,091.96 \$1,895,639.59	\$117,035.43 \$6,241,100.90	\$161,260.50 \$4,671,084.90	(4-0): : -:/	\$267,523.01 \$10,370,143.82	\$232,607.61 \$7,174,412.28	\$496.46 \$3,519,493.05	(\$116,037.93) (\$3,835,578,29)	\$117,066.14 \$6,858,327.04	\$145,143.73	(\$1,593.38)	\$143,550.35	\$76,270.49	\$10,567.13	\$86,837.62 \$17,516,077.30	\$81,471.73 \$12,883,625.77	\$36,327.63	\$117,799.36	\$630,640.00 \$75,647,532.00	18.6793% 36.2884 %
	Sub Total Academic Affairs General & Colle	ges	\$274,058.77	\$1,621,580.82	\$1,895,639.59	\$6,241,100.90	\$4,671,084.90	(\$542,041.98)	\$10,370,143.82	\$7,174,412.28	\$3,519,493.05	(\$3,835,578.29)	\$6,858,327.04	\$4,532,208.92	\$6,201,396.04	\$10,733,604.96	\$8,023,978.88	\$9,492,098.42	\$17,516,077.30	\$12,883,625.77	\$14,567,646.59	\$27,451,272.36	\$75,647,532.00	36.2884%
AA	Archaeology	Attached	\$54,633.88	\$50,034.52	\$104,668.40	\$396,806.16	\$241,393.88		\$627,948.43	\$511,119.93	\$62,264.13	(\$243,014.01)	\$330,370.05	\$327,215.96	\$219,636.18	\$546,852.14	\$546,967.82	\$221,956.63	\$768,924.45	\$697,916.90	\$267,518.90	\$965,435.80	\$1,382,823.00	99.7266%
AA AA	CEDB/WRL FPAN	Attached Attached	\$34,095.01 \$0.00	\$58,175.91 \$1,018,630.33	\$92,270.92 \$1.018.630.33	\$62,561.86 \$1.242.631.93	\$57,176.93 \$470,892.32		\$95,226.64 \$1,713,524.25	\$2,900.94 \$1,154,022.76	\$12,764.37 \$378,308.57	(\$4,699.20)	\$10,966.11 \$858.319.83	\$4,909.55 \$632,760.38	\$31,272.31 \$32,959.43	\$36,181.86 \$665.719.81	(\$10,550.52) \$369,415.78	\$16,884.76 \$100,394.11	\$6,334.24 \$469.809.89	(\$43,138.43) \$432,602.62	(\$835.63) \$69,780.47	(\$43,974.06) \$502.383.09	\$711,694.00 \$1,565,834.00	41.3191% 0.0000%
AA	Haas Ctr	Attached	\$0.00	\$0.00	\$1,018,030.33	\$1,242,631.93	\$470,892.32		\$1,713,524.25	\$1,154,022.76	\$0.00	\$0.00	\$0.00	\$0.00	\$32,959.43	\$0.00	\$0.00	\$100,394.11	\$469,809.89	\$432,602.62	\$0.00	\$502,383.09	\$1,565,834.00	18.6793%
AA	SBDC Director	Attached	\$33,692.11	\$107,828.04		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	36.2884%
AA	UWF SBDC	Attached	(\$531.27)	(\$549.78)	(\$1,081.05)	\$3.25	\$3,172.90		\$3,176.15	\$19.82	\$0.00		\$14.12	\$14.12 \$964.900.01	() -)	(\$16,271.27)	\$4,624.94			\$19,742.65 \$1.107.123.74	\$13,871.97	\$33,614.62	\$298,897.00	0.0000% 36.8115 %
	Sub Total Institutes and Research Centers		\$121,889.73	\$1,234,119.02	\$1,356,008.75	\$1,702,003.20	\$772,636.03	(\$34,763.76)	\$2,439,875.47	\$1,668,063.45	\$453,337.07	(\$921,730.41)	\$1,199,670.11	\$964,900.01	\$267,582.53	\$1,232,482.54	\$910,458.02	\$354,831.83	\$1,265,289.85	\$1,107,123.74	\$350,335.71	\$1,457,459.45	\$3,959,248.00	36.8115%
AA	Emerald Coast	Attached	\$25,119.77	\$15,110.99	\$40,230.76	\$460,945.05	\$47,513.37		\$508,458.42	\$222,934.10	\$16,768.35	(\$70,824.68)	\$168,877.77	\$11,109.04	\$55,067.20	\$66,176.24	\$40,325.08	\$33,317.61	\$73,642.69	(\$20,744.77)	\$31,258.58	\$10,513.81	\$713,052.00	-6.1788%
AA	OFDF	Attached	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$142,880.48	\$444,971.38	\$587,851.86 \$0.00	\$400,857.90 \$0.00	\$325,328.70	\$726,186.60 \$0.00	\$277,684.00 \$716,981.95	\$452,006.29	\$729,690.29 \$5,455,825,88	\$5,427,792.00 \$9.921.757.00	32.0841% 0.0000%
AA	Total Academic Affairs	Attached	70.00	\$2,870,810.83	70.00	70.00	\$5,491,234.30	70.00	\$13,318,477.71	\$9.065.409.83	70.00	7 0.00	\$8,226,874.92	70.00	70.00	\$12,620,115.60	70.00	70.00	\$19,581,196.44	Ţ. =0/00=100	\$20,140,091.10	\$35,104,761.79	\$95,669,381.00	36.6938%
				, ,, ,,	1-Jul-06	, , , , , , , , , , , , , , , , , , , ,		,	1-Jul-11	, , , , , , , , , , , , , , , , , , , ,	, ,, ,	(, ,, ,, ,, ,, ,, ,,	1-Jul-12			1-Jul-13		, , , , , , , , , , , , , , , , , , , ,	1-Jul-14	, ,,.	, ,, ,,	1-Jul-14	, ,	
		1																						
EVP	Executive Vice President	Associated	\$0.00	\$0.00	\$0.00 \$645,386,90	\$0.00	\$0.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$760.584.67	70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,534.30	\$18,035.61	\$37,569.91	\$0.00	0.0000%
ADV CEN IT	Advancement Central IT	Attached Attached	\$107,795.42 \$540.327.32	1 7	1	\$709,149.22 \$86,369,64	\$291,330.90 \$134,392.57	(1 - / /	\$913,080.85 \$220.762.21	\$923,067.15 \$217,504.31	\$48,068.94 \$6,156.72		\$719,924.41 \$157.140.85	\$760,584.67	1 - 7		\$643,975.84 \$163,133.12	\$313,389.72 \$56,703,58		\$158,930.79 \$187.889.86	\$140,296.58 \$295,852.64	\$299,227.37 \$483.742.50	\$4,137,293.00 \$1,488,503.00	7.2324% 32.4986%
	Central General	Attached	\$68,410.30		\$905,836.34	\$5,357,931.80	\$1,904,692.74	\$0.00	\$7,262,624.54	\$4,241,554.64	\$3,237,729.89		\$4,446,710.97	\$74,597.76			\$3,665,141.65	\$2,607,688.11		\$3,003,371.17	\$1,687,490.38	\$4,690,861.55	\$3,219,266.00	145.7121%
CEN Hurr	Central Hurricane	Hurricane Reserve - From Legislative Allocation	\$0.00	\$2.924.305.28	\$2.924.305.28	\$2.049.683.70	\$0.00	\$0.00	\$2.049.683.70	\$1.556.183.70	\$0.00	\$0.00	\$1.556.183.70	\$1.863.679.63	\$0.00	\$1.863.679.63	\$1.863.679.63	\$0.00	\$1.863.679.63	\$1.879.711.70	\$0.00	\$1.879.711.70	\$0.00	0.0000%
		Hurricane Reserve - From Discretionary Resources - Reallocated to																						
	Central Summer Reserve	Summer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
SUM	Summer	Attached	\$0.00	\$0.00	\$0.00	(\$11,251.39)	\$798,783.84		\$787,532.45	(\$742,762.01)	\$1,240,371.88	(1)//	(\$502,390.13)	(\$2,243,915.43)	\$833,680.80	(91)-110,25-1.05)	(\$2,573,302.77)	\$562,655.09	(\$2,010,647.68)	(\$2,849,355.00)	\$1,041,741.11	(\$1,807,613.89)	\$4,916,907.00	-36.7632%
PRE SA	President Student Affairs	Attached Attached	\$535,405.38 \$225.133.38	\$240,512.98 \$315.122.69	\$775,918.36 \$540.256.07	\$1,702,150.25 \$451.721.50	\$407,356.37 \$112.111.03		\$1,987,299.71 \$533.969.92	\$1,675,789.66 \$578.557.27	\$97,048.18 \$156.805.23	(\$974,470.70) (\$293.364.61)	\$798,367.14 \$441.997.89	\$680,556.19 \$481.332.45	\$206,566.12 \$322,254,24	\$887,122.31 \$803.586.69	\$778,966.75 279.801.17	\$349,054.31 221.745.19	\$1,128,021.06 501.546.36	\$647,755.14 31.379.30	\$284,953.62 184.006.09	\$932,708.76 215.385.39	\$2,926,133.00 \$4,794,709.00	31.8751% 4.4921%
UA	Admin Services (Hosted Units)	Attached	\$48,013.70	\$85,603.84	\$133,617.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
UA	Business Finance & Facilities	Attached	Ţ - jo . o	\$1,149,891.91	+-,00-,000.02	\$2,578,593.23	+-,000)0110	(+000)001100/	\$3,368,385.63	\$2,800,740.32	\$601,491.33		\$1,903,783.76	+-,000,00	7.0.70.000				\$2,053,955.87		\$675,855.56	\$2,615,529.55	\$10,626,192.00	24.6140%
	Total Other		\$2,238,029.21	30,337,278.72	90,775,3U7.93	\$12,924,347.95	\$4,739,396.8 8	(\$540,405.82)	\$17,123,339.01	\$11,250,635.04	\$5,387,672.17	(\$7,116,588.62)	\$3,521,/18.59	\$2,727,217.98	\$8,644,872.97	\$11,572,090.95	\$6,071,346.94	\$4,915,240.32	\$10,986,587.26	\$5,018,891.25	\$4,328,231.59	\$9,347,122.84	\$32,109,003.00	29.1106%
	Division Carry Forward Holdback		\$0.00	\$0.00		\$0.00	\$0.00		\$1,117,211.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
	Budget Reductions		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$11,944,722.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
	GRAND TOTAL		\$2,659,097.48	\$9,408,089.55	\$12,Ub7,187.03	\$21,328,397.10	\$10,230,631.18	\$0.00	\$31,559,028.28	\$20,316,044.87	\$9,377,270.64	\$0.00	\$29,693,315.51	\$8,378,316.43	\$15,613,890.12	\$23,992,206.55	\$15,446,966.82	\$15,120,816.88	\$30,567,783.70	\$19,983,561.94	\$24,468,322.6 9	\$44,451,884.63	\$127,778,384.00	34.7883%

Notes 2010-2011:
For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office was moved from Academic Affairs Division to the President's Division, which changed the OB FY 10-11 total for Academic Affairs to \$54,619,376.
For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 07-08) put directly into CF3010, University Insurance d
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.
For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

Notes 2011-2012:

Notes 2011-2012:
For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from CF9807 (Central Reserve) to C97085 (Sum-Net Margin) based on Summer Model Reconciliation completed by CBO and Academic Affairs (showing this change in 6/30/2011 column).
For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from CF9852 (Fall/Spring Gap) to C97085 (Sum-Net Margin)
For Central (General) -- New Carry Forward amounts in CF3010, \$400,733.48; CF9816, \$203,972; CF9824, \$427,797; CF9811, \$189,865.57
For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.
For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

For Academic Affairs & Business, Finance & Facilities - - During 2013 ITS was moved from BF&F to Academic Affairs Division, which changed the OB FY 12-13 total for Academic Affairs to \$63,531,396.
For Student Affairs & Business, Finance & Facilities - - During 2013 University Police and Environmental Health & Safety moved from BF&F to Student Affairs
For Advancement, President & BF&F - - During 2013 WFHP moved from the President to Advmnt & WUWF Public Media moved from BF&F to Advmnt

For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodation For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

For Student Affairs — Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.



