<p>| Section | Table Name | Notes | Beginning Carry Forward 07/01/11 | As of 6/30/2010 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2011 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2012 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2013 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2014 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2015 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2016 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2017 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2018 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2019 | New Carry Forward 07/01/11 | Beginning Carry Forward 07/01/11 | As of 6/30/2020 | New Carry Forward as a percent of 10/1/11 Operating Budget |
| FY2012 | CarryForward as a percent of 10/1/11 Operating Budget | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |</p>
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<th>Haas Center</th>
<th>Student Affairs</th>
<th>Admin Affairs (Hosted Units)</th>
<th>Administration</th>
<th>Division Carry Forward Holdback</th>
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Trend in Carry Forward by Division/Subgroup

- Sub Total Academic Affairs General & Colleges
- Sub Total Institutes and Research Centers
- Emerald Coast
- Advancement
- Central IT
- Central General
- Central Hurricane
- Central Summer Reserve
- Summer
- President
- SBDC-State Dir
- Haas Center
- Student Affairs
- Admin Affairs (Hosted Units)
- Administrative Affairs
- Division Carry Forward Holdback
Trend in Carry Forward by College

CAS
COB
COPS

$1,500,000.00
$2,000,000.00
$2,500,000.00
$3,000,000.00