

	1/31/2006	1/31/2007	1/31/2008	1/31/2009
General Revenue – Salary	\$32,579,485.15	\$34,372,431.79	\$36,621,676.59	\$35,597,172.39
General Revenue – OPS	\$2,784,013.68	\$3,014,175.53	\$3,036,761.92	\$3,024,465.18
General Revenue – Travel	\$511,809.19	\$696,630.16	\$458,106.00	\$404,564.91
Carry Forward – Salary	\$444,533.40	\$437,942.39	\$565,912.23	\$656,767.19
Carry Forward – OPS	\$273,677.73	\$368,212.35	\$276,147.46	\$240,498.39
Carry Forward – Travel	\$44,839.50	\$82,852.14	\$123,536.06	\$105,420.37
Carry Forward – OCO	\$1,168,170.40	\$1,002,080.03	\$585,907.69	\$559,116.91
Combined Salary	\$33,024,018.55	\$34,810,374.18	\$37,187,588.82	\$36,253,939.58
Combined OPS	\$3,057,691.41	\$3,382,387.88	\$3,312,909.38	\$3,264,963.57
Combined Travel	\$556,648.69	\$779,482.30	\$581,642.06	\$509,985.28

