

**Adjusted Student FTE Production**  
**Based on Three-Year Weighted Averages of Student FTE**  
**Summer 2007; Fall 2007 & Spring 2008**

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
<b>Arts &amp; Sciences:</b>																			
Art	86.83	1.0	1.40	121.56	87.32	1.2	1.40	1.0201	149.64	0.82	1.6	1.40	1.0000	1.83	0.00	5.0	1.0	0.00	273.04
Biology	175.52	1.0	1.40	245.73	148.85	1.2	1.40	1.0001	250.08	12.38	1.6	1.40	1.0000	27.73	2.83	5.0	1.0	14.15	537.69
Chemistry	107.48	1.0	1.40	150.48	14.33	1.2	1.40	1.0000	24.07	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	174.55
Communication Arts	62.30	1.0	1.00	62.30	237.99	1.2	1.00	1.0149	289.84	6.51	1.6	1.00	1.0000	10.41	0.01	5.0	1.0	0.05	362.60
Computer Science	67.52	1.0	1.25	84.40	133.82	1.2	1.25	1.0099	202.71	13.83	1.6	1.25	1.0282	28.43	0.05	5.0	1.0	0.27	315.81
English	229.78	1.0	1.25	287.22	103.53	1.2	1.00	1.0066	125.06	8.05	1.6	1.00	1.0000	12.88	0.67	5.0	1.0	3.33	428.48
Environmental Studies	53.11	1.0	1.40	74.36	65.99	1.2	1.40	1.0212	113.21	10.16	1.6	1.40	1.0218	23.25	0.86	5.0	1.0	4.28	215.11
Foreign Languages	44.81	1.0	1.25	56.01	2.64	1.2	1.25	1.0000	3.96	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	59.97
Government	31.71	1.0	1.00	31.71	54.11	1.2	1.00	1.0004	64.96	7.97	1.6	1.00	1.0000	12.75	0.13	5.0	1.0	0.66	110.08
History	92.89	1.0	1.00	92.89	91.58	1.2	1.00	1.0027	110.19	14.63	1.6	1.00	1.0000	23.40	0.50	5.0	1.0	2.51	228.99
Honors	0.00	1.0	2.50	0.00	6.67	1.2	2.50	1.0000	20.00	0.00	1.6	2.50	1.0000	0.00	0.00	5.0	2.5	0.00	20.00
Humanities	0.00	1.0	1.00	0.00	0.00	1.2	1.00	1.0000	0.00	0.00	1.6	1.00	1.0000	0.00	0.37	5.0	1.0	1.85	1.85
Life Health Sciences	0.00	1.0	1.40	0.00	16.19	1.2	1.40	1.0000	27.20	11.70	1.6	1.40	1.0032	26.30	0.00	5.0	1.0	0.00	53.50
Mathematics	310.89	1.0	1.25	388.61	50.76	1.2	1.25	1.0130	77.12	16.40	1.6	1.25	1.0126	33.20	0.98	5.0	1.0	4.90	503.83
Clinical and Laboratory Sciences	0.00	1.0	1.40	0.00	19.50	1.2	1.40	1.0000	32.75	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	32.75
Music	57.56	1.0	1.40	80.58	35.36	1.2	1.40	1.0231	60.77	0.05	1.6	1.40	1.0000	0.10	0.00	5.0	1.0	0.00	141.45
Philosophy and Religious Studies	91.49	1.0	1.00	91.49	66.12	1.2	1.00	1.0429	82.75	1.20	1.6	1.00	1.0000	1.93	0.69	5.0	1.0	3.45	179.62
Physics	66.73	1.0	1.40	93.42	16.05	1.2	1.40	1.0003	26.97	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	120.39
Electrical Engineering	1.84	1.0	1.40	2.58	85.98	1.2	1.40	1.0668	154.10	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	156.68
Psychology	93.67	1.0	1.00	93.67	183.48	1.2	1.00	1.0364	228.19	39.97	1.6	1.00	1.0072	64.42	3.71	5.0	1.0	18.57	404.84
Anthropology	53.10	1.0	1.00	53.10	71.00	1.2	1.00	1.0056	85.67	10.77	1.6	1.00	1.0006	17.24	2.27	5.0	1.0	11.35	167.36
Student Life Skills	26.53	1.0	1.00	26.53	2.63	1.2	1.00	1.0000	3.16	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	29.69
Theatre	22.45	1.0	1.40	31.42	22.56	1.2	1.40	1.0364	39.28	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	70.70
<b>CAS Subtotal</b>	<b>1,676.21</b>			<b>2,068.06</b>	<b>1,516.43</b>				<b>2,171.70</b>	<b>154.42</b>				<b>283.87</b>	<b>13.07</b>			<b>65.36</b>	<b>4,588.99</b>
<b>Colleges Subtotal</b>	<b>2,043.65</b>			<b>2,468.58</b>	<b>3,332.50</b>				<b>4,782.31</b>	<b>656.73</b>				<b>1,129.09</b>	<b>49.21</b>			<b>246.0</b>	<b>8,626.0</b>
<b>Business:</b>																			
Accounting	50.94	1.0	1.00	50.94	131.42	1.2	1.00	1.0156	160.17	35.03	1.6	1.00	1.0105	56.64	0.00	5.0	1.0	0.00	267.75
Business Admin	10.79	1.0	1.00	10.79	45.04	1.2	1.00	1.0113	54.66	47.33	1.6	1.00	1.0294	77.96	0.00	5.0	1.0	0.00	143.40
Economics	59.42	1.0	1.00	59.42	17.99	1.2	1.00	1.0000	21.59	5.16	1.6	1.00	1.0564	8.71	0.00	5.0	1.0	0.00	89.72
Finance	0.00	1.0	1.00	0.00	122.11	1.2	1.00	1.0137	148.54	6.93	1.6	1.00	1.0401	11.53	0.00	5.0	1.0	0.00	160.07
Management	0.00	1.0	1.00	0.00	167.23	1.2	1.00	1.0227	205.23	21.95	1.6	1.00	1.0358	36.38	0.00	5.0	1.0	0.00	241.61
MIS	0.00	1.0	1.00	0.00	39.00	1.2	1.00	1.0199	47.73	5.10	1.6	1.00	1.0568	8.63	0.00	5.0	1.0	0.00	56.36
Marketing	0.00	1.0	1.00	0.00	131.03	1.2	1.00	1.0134	159.34	5.08	1.6	1.00	1.0731	8.73	0.00	5.0	1.0	0.00	168.06
<b>COB Subtotal</b>	<b>121.14</b>			<b>121.14</b>	<b>653.81</b>				<b>797.25</b>	<b>126.59</b>				<b>208.58</b>	<b>0.00</b>			<b>0.00</b>	<b>1,126.97</b>
<b>Colleges Subtotal</b>	<b>2,043.65</b>			<b>2,468.58</b>	<b>3,332.50</b>				<b>4,782.31</b>	<b>656.73</b>				<b>1,129.09</b>	<b>49.21</b>			<b>246.0</b>	<b>8,626.0</b>
<b>Professional Studies:</b>																			
Criminal Justice and Legal Studies	16.45	1.0	1.00	16.45	199.64	1.2	1.00	1.0363	248.26	6.84	1.6	1.00	1.0010	10.95	0.00	5.0	1.0	0.00	275.67
H.L. & S.	122.88	1.0	1.25	153.60	225.86	1.2	1.25	1.0055	340.65	43.27	1.6	1.25	1.0003	86.56	1.06	5.0	1.0	5.31	586.12
Military Science	3.45	1.0	1.00	3.45	5.14	1.2	1.25	1.0000	7.71	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	11.15
Engineering and Computer Technology	32.43	1.0	1.00	32.43	50.31	1.2	1.00	1.0000	60.37	34.62	1.6	1.00	1.0141	56.17	5.74	5.0	1.0	28.69	177.65

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Professional and Community Leadership	0.00	1.0	1.00	0.00	6.72	1.2	1.40	1.0000	11.28	156.81	1.6	1.00	1.0455	262.31	17.79	5.0	1.0	88.95	362.55
Social Work and Aging Studies	9.39	1.0	1.25	11.74	121.21	1.2	1.25	1.0349	188.15	3.46	1.6	1.25	1.0057	6.95	0.13	5.0	1.0	0.63	207.47
Teacher Education	61.70	1.0	1.00	61.70	553.40	1.2	1.40	1.0293	956.95	130.73	1.6	1.00	1.0216	213.69	11.42	5.0	1.0	57.11	1,289.45
<b>COPS Subtotal</b>	<b>246.30</b>			<b>279.37</b>	<b>1,162.25</b>				<b>1,813.36</b>	<b>375.72</b>				<b>636.64</b>	<b>36.14</b>			<b>180.68</b>	<b>2,910.05</b>
<b>Colleges Subtotal</b>	<b>2,043.65</b>			<b>2,468.58</b>	<b>3,332.50</b>				<b>4,782.31</b>	<b>656.73</b>				<b>1,129.09</b>	<b>49.21</b>			<b>246.0</b>	<b>8,626.0</b>
International Education and Programs	12.20	1.0	1.00	12.20	1.26	1.2	1.00	1.0000	1.51	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	13.71
Nursing	0.00	1.0	1.40	0.00	75.19	1.2	1.40	1.0142	128.11	0.11	1.6	1.40	1.0000	0.24	0.00	5.0	1.0	0.00	128.35
Continuing Education	0.57	1.0	1.00	0.57	17.54	1.2	1.00	1.0950	23.05	31.75	1.6	1.00	1.0026	50.92	0.57	5.0	1.0	2.83	77.36
<b>Univ. Grand Total</b>	<b>2,056.42</b>			<b>2,481.34</b>	<b>3,426.49</b>				<b>4,934.98</b>	<b>688.58</b>				<b>1,180.25</b>	<b>49.77</b>			<b>248.87</b>	<b>8,845.44</b>