

Adjusted Student FTE Production
Based on Three-Year Weighted Averages of Student FTE
Summer 2006; Fall 2006 & Spring 2007

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Arts & Sciences:																			
Art	92.56	1.0	1.40	129.58	84.29	1.2	1.40	1.0210	144.58	1.57	1.6	1.40	1.0000	3.52	0.00	5.0	1.0	0.00	277.67
Biology	167.08	1.0	1.40	233.91	139.19	1.2	1.40	1.0001	233.86	13.16	1.6	1.40	1.0000	29.47	3.26	5.0	1.0	16.31	513.55
Chemistry	104.70	1.0	1.40	146.58	13.51	1.2	1.40	1.0000	22.70	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	169.28
Communication Arts	56.08	1.0	1.00	56.08	240.23	1.2	1.00	1.0156	292.77	5.51	1.6	1.00	1.0000	8.82	0.15	5.0	1.0	0.73	358.39
Computer Science	63.54	1.0	1.25	79.43	149.65	1.2	1.25	1.0111	226.96	9.58	1.6	1.25	1.0318	19.77	0.10	5.0	1.0	0.50	326.65
English	229.38	1.0	1.25	286.73	109.08	1.2	1.00	1.0081	131.96	7.75	1.6	1.00	1.0000	12.40	0.63	5.0	1.0	3.14	434.23
Environmental Studies	58.12	1.0	1.40	81.37	67.26	1.2	1.40	1.0229	115.58	8.97	1.6	1.40	1.0243	20.57	0.97	5.0	1.0	4.83	222.35
Foreign Languages	42.97	1.0	1.25	53.71	3.16	1.2	1.25	1.0000	4.74	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	58.45
Government	31.57	1.0	1.00	31.57	53.93	1.2	1.00	1.0000	64.72	8.17	1.6	1.00	1.0008	13.09	0.25	5.0	1.0	1.24	110.61
History	91.70	1.0	1.00	91.70	83.84	1.2	1.00	1.0012	100.72	15.61	1.6	1.00	1.0000	24.98	0.41	5.0	1.0	2.04	219.44
Honors	0.00	1.0	2.50	0.00	6.93	1.2	2.50	1.0000	20.78	0.00	1.6	2.50	1.0000	0.00	0.00	5.0	2.5	0.00	20.78
Humanities	0.00	1.0	1.00	0.00	0.01	1.2	1.00	1.0000	0.01	0.00	1.6	1.00	1.0000	0.00	1.08	5.0	1.0	5.42	5.42
Life Health Sciences	0.00	1.0	1.40	0.00	8.93	1.2	1.40	1.0000	14.99	7.16	1.6	1.40	1.0055	16.13	0.00	5.0	1.0	0.00	31.12
Mathematics	305.91	1.0	1.25	382.39	53.19	1.2	1.25	1.0136	80.87	12.93	1.6	1.25	1.0070	26.04	1.04	5.0	1.0	5.18	494.48
Clinical and Laboratory Sciences	0.00	1.0	1.40	0.00	19.17	1.2	1.40	1.0000	32.21	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	32.21
Music	52.61	1.0	1.40	73.65	32.99	1.2	1.40	1.0225	56.68	0.18	1.6	1.40	1.0000	0.40	0.00	5.0	1.0	0.00	130.73
Philosophy and Religious Studies	95.67	1.0	1.00	95.67	70.61	1.2	1.00	1.0438	88.44	2.11	1.6	1.00	1.0000	3.37	0.38	5.0	1.0	1.88	189.36
Physics	69.26	1.0	1.40	96.96	15.17	1.2	1.40	1.0003	25.49	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	122.45
Electrical Engineering	2.85	1.0	1.40	3.99	84.12	1.2	1.40	1.0594	149.72	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	153.71
Psychology	91.35	1.0	1.00	91.35	189.34	1.2	1.00	1.0377	235.77	40.24	1.6	1.00	1.0161	65.42	4.19	5.0	1.0	20.93	413.47
Anthropology	49.70	1.0	1.00	49.70	65.33	1.2	1.00	1.0101	79.19	10.95	1.6	1.00	1.0006	17.53	1.26	5.0	1.0	6.28	152.70
Student Life Skills	23.51	1.0	1.00	23.51	2.12	1.2	1.00	1.0000	2.55	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	26.05
Theatre	23.54	1.0	1.40	32.95	18.71	1.2	1.40	1.0302	32.38	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	65.33
CAS Subtotal	1,652.07			2,040.80	1,510.74				2,157.66	143.88				261.50	13.70			68.48	4,528.43
Colleges Subtotal	1,984.25			2,401.13	3,222.84				4,600.34	621.50				1,065.78	44.38			221.9	8,289.1
Business:																			
Accounting	52.32	1.0	1.00	52.32	122.67	1.2	1.00	1.0193	150.04	32.64	1.6	1.00	1.0119	52.85	0.00	5.0	1.0	0.00	255.20
Business Admin	10.84	1.0	1.00	10.84	49.47	1.2	1.00	1.0152	60.26	42.40	1.6	1.00	1.0205	69.24	0.00	5.0	1.0	0.00	140.34
Economics	59.18	1.0	1.00	59.18	17.44	1.2	1.00	1.0000	20.92	4.53	1.6	1.00	1.0425	7.56	0.00	5.0	1.0	0.00	87.66
Finance	0.00	1.0	1.00	0.00	118.49	1.2	1.00	1.0143	144.22	8.30	1.6	1.00	1.0445	13.88	0.00	5.0	1.0	0.00	158.10
Management	0.00	1.0	1.00	0.00	166.03	1.2	1.00	1.0235	203.91	21.10	1.6	1.00	1.0390	35.07	0.00	5.0	1.0	0.00	238.98
MIS	0.00	1.0	1.00	0.00	43.35	1.2	1.00	1.0188	53.00	4.30	1.6	1.00	1.0332	7.11	0.00	5.0	1.0	0.00	60.12
Marketing	0.00	1.0	1.00	0.00	128.72	1.2	1.00	1.0171	157.11	4.14	1.6	1.00	1.0492	6.94	0.00	5.0	1.0	0.00	164.05
COB Subtotal	122.33			122.33	646.16				789.47	117.42				192.65	0.00			0.00	1,104.45
Colleges Subtotal	1,984.25			2,401.13	3,222.84				4,600.34	621.50				1,065.78	44.38			221.9	8,289.1
Professional Studies:																			
Criminal Justice and Legal Studies	14.94	1.0	1.00	14.94	212.57	1.2	1.00	1.0406	265.44	5.01	1.6	1.00	1.0007	8.02	0.00	5.0	1.0	0.00	288.40
H.L. & S.	108.92	1.0	1.25	136.15	223.47	1.2	1.25	1.0069	337.51	35.84	1.6	1.25	1.0004	71.70	0.75	5.0	1.0	3.73	549.09
Military Science	2.97	1.0	1.00	2.97	5.23	1.2	1.25	1.0000	7.84	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	10.81
Engineering and Computer Technology	24.85	1.0	1.00	24.85	46.90	1.2	1.00	1.0000	56.28	20.35	1.6	1.00	1.0130	32.98	3.55	5.0	1.0	17.73	131.83

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	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Professional and Community Leadership	0.00	1.0	1.00	0.00	7.92	1.2	1.40	1.0000	13.30	165.36	1.6	1.00	1.0497	277.73	19.86	5.0	1.0	99.29	390.32
Social Work and Aging Studies	3.68	1.0	1.25	4.59	119.21	1.2	1.25	1.0495	187.66	5.86	1.6	1.25	1.0067	11.80	0.25	5.0	1.0	1.25	205.31
Teacher Education	54.50	1.0	1.00	54.50	450.65	1.2	1.40	1.0371	785.18	127.79	1.6	1.00	1.0242	209.40	6.29	5.0	1.0	31.43	1,080.51
COPS Subtotal	209.85			238.00	1,065.94				1,653.21	360.20				611.63	30.68			153.42	2,656.26
Colleges Subtotal	1,984.25			2,401.13	3,222.84				4,600.34	621.50				1,065.78	44.38			221.9	8,289.1
International Education and Programs	12.62	1.0	1.00	12.62	1.67	1.2	1.00	1.0000	2.01	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	14.63
Nursing	0.00	1.0	1.40	0.00	76.36	1.2	1.40	1.0165	130.40	0.12	1.6	1.40	1.0000	0.28	0.00	5.0	1.0	0.00	130.68
Continuing Education	0.23	1.0	1.00	0.23	19.20	1.2	1.00	1.0930	25.18	42.03	1.6	1.00	1.0098	67.90	0.00	5.0	1.0	0.00	93.31
Univ. Grand Total	1,997.10			2,413.98	3,320.07				4,757.94	663.65				1,133.96	44.38			221.89	8,527.76