

**Adjusted Student FTE Production**  
**Based on Three-Year Weighted Averages of Student FTE**  
**Summer 2005; Fall 2005 & Spring 2006**

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Arts & Sciences:																			
Art	94.17	1.0	1.40	131.83	82.49	1.2	1.40	1.0263	142.23	1.41	1.6	1.40	1.0000	3.15	0.00	5.0	1.0	0.00	277.21
Biology	166.04	1.0	1.40	232.45	128.01	1.2	1.40	1.0001	215.07	15.91	1.6	1.40	1.0000	35.65	3.97	5.0	1.0	19.84	503.01
Chemistry	102.32	1.0	1.40	143.24	11.85	1.2	1.40	1.0000	19.90	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	163.14
Communication Arts	59.34	1.0	1.00	59.34	243.90	1.2	1.00	1.0163	297.45	8.01	1.6	1.00	1.0000	12.81	0.36	5.0	1.0	1.82	371.42
Computer Science	71.29	1.0	1.25	89.11	170.08	1.2	1.25	1.0109	257.90	11.38	1.6	1.25	1.0282	23.39	0.19	5.0	1.0	0.93	371.33
English	235.90	1.0	1.25	294.87	111.81	1.2	1.00	1.0106	135.60	8.38	1.6	1.00	1.0000	13.41	0.76	5.0	1.0	3.78	447.65
Environmental Studies	61.23	1.0	1.40	85.72	59.80	1.2	1.40	1.0259	103.06	7.30	1.6	1.40	1.0259	16.76	0.21	5.0	1.0	1.03	206.57
Foreign Languages	45.29	1.0	1.25	56.61	3.80	1.2	1.25	1.0000	5.70	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	62.31
Government/Internat'l St.	30.92	1.0	1.00	30.92	57.24	1.2	1.00	1.0000	68.69	6.92	1.6	1.00	1.0010	11.08	0.33	5.0	1.0	1.65	112.34
History	94.84	1.0	1.00	94.84	79.57	1.2	1.00	1.0012	95.60	18.19	1.6	1.00	1.0000	29.11	0.73	5.0	1.0	3.63	223.17
Honors	0.00	1.0	2.50	0.00	6.24	1.2	2.50	1.0000	18.73	0.00	1.6	2.50	1.0000	0.00	0.00	5.0	2.5	0.00	18.73
Humanities	0.00	1.0	1.00	0.00	0.01	1.2	1.00	1.0000	0.01	0.00	1.6	1.00	1.0000	0.00	2.23	5.0	1.0	11.14	11.15
Life Health Sciences	0.00	1.0	1.40	0.00	0.00	1.2	1.40	1.0000	0.00	2.48	1.6	1.40	1.0166	5.64	0.00	5.0	1.0	0.00	5.64
Mathematics	313.05	1.0	1.25	391.31	54.66	1.2	1.25	1.0106	82.85	11.19	1.6	1.25	1.0115	22.64	0.97	5.0	1.0	4.85	501.65
Medical Technology	0.00	1.0	1.40	0.00	18.51	1.2	1.40	1.0000	31.10	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	31.10
Music	52.11	1.0	1.40	72.95	33.65	1.2	1.40	1.0234	57.85	0.50	1.6	1.40	1.0000	1.11	0.00	5.0	1.0	0.00	131.91
Philosophy/Religious St.	94.03	1.0	1.00	94.03	75.48	1.2	1.00	1.0391	94.11	1.91	1.6	1.00	1.0000	3.05	0.00	5.0	1.0	0.00	191.19
Physics	71.18	1.0	1.40	99.65	17.43	1.2	1.40	1.0000	29.27	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	128.93
Electrical Engineering	0.62	1.0	1.40	0.86	83.43	1.2	1.40	1.0494	147.08	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	147.94
Psychology	90.53	1.0	1.00	90.53	199.89	1.2	1.00	1.0354	248.36	42.50	1.6	1.00	1.0181	69.23	4.64	5.0	1.0	23.18	431.30
Anthropology	46.72	1.0	1.00	46.72	59.74	1.2	1.00	1.0131	72.63	12.00	1.6	1.00	1.0001	19.20	0.75	5.0	1.0	3.75	142.29
Student Life Skills	19.07	1.0	1.00	19.07	1.50	1.2	1.00	1.0000	1.80	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	20.87
Theatre	29.97	1.0	1.40	41.96	17.87	1.2	1.40	1.0222	30.69	0.02	1.6	1.40	1.0000	0.03	0.00	5.0	1.0	0.00	72.68
<b>A&amp;S Subtotal</b>	<b>1,678.59</b>			<b>2,076.02</b>	<b>1,516.93</b>				<b>2,155.66</b>	<b>148.07</b>				<b>266.26</b>	<b>15.12</b>			<b>75.58</b>	<b>4,573.53</b>
<b>Colleges Subtotal</b>	<b>1,970.58</b>			<b>2,389.15</b>	<b>3,173.75</b>				<b>4,490.23</b>	<b>604.64</b>				<b>1,033.71</b>	<b>38.81</b>			<b>194.1</b>	<b>8,107.1</b>
Business:																			
Accounting	52.89	1.0	1.00	52.89	122.10	1.2	1.00	1.0201	149.46	29.64	1.6	1.00	1.0088	47.84	0.00	5.0	1.0	0.00	250.20
Business Admin	10.30	1.0	1.00	10.30	52.17	1.2	1.00	1.0209	63.91	36.49	1.6	1.00	1.0312	60.20	0.00	5.0	1.0	0.00	134.42
Economics	63.45	1.0	1.00	63.45	14.21	1.2	1.00	1.0000	17.05	5.32	1.6	1.00	1.0503	8.93	0.00	5.0	1.0	0.00	89.43
Finance	0.00	1.0	1.00	0.00	120.75	1.2	1.00	1.0156	147.15	7.57	1.6	1.00	1.0471	12.67	0.00	5.0	1.0	0.00	159.83
Management	0.01	1.0	1.00	0.01	169.09	1.2	1.00	1.0248	207.94	23.31	1.6	1.00	1.0497	39.15	0.00	5.0	1.0	0.00	247.10
MIS	0.00	1.0	1.00	0.00	51.85	1.2	1.00	1.0180	63.34	4.64	1.6	1.00	1.0416	7.74	0.00	5.0	1.0	0.00	71.08
Marketing	0.00	1.0	1.00	0.00	128.17	1.2	1.00	1.0211	157.05	4.02	1.6	1.00	1.0558	6.79	0.00	5.0	1.0	0.00	163.84
<b>Business Subtotal</b>	<b>126.66</b>			<b>126.66</b>	<b>658.33</b>				<b>805.91</b>	<b>110.98</b>				<b>183.33</b>	<b>0.00</b>			<b>0.00</b>	<b>1,115.89</b>
<b>Colleges Subtotal</b>	<b>1,970.58</b>			<b>2,389.15</b>	<b>3,173.75</b>				<b>4,490.23</b>	<b>604.64</b>				<b>1,033.71</b>	<b>38.81</b>			<b>194.1</b>	<b>8,107.1</b>

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Professional Studies:																			
Admin. Studies	0.00	1.0	1.00	0.00	8.79	1.2	1.00	1.0000	10.55	19.51	1.6	1.00	1.0180	31.77	0.94	5.0	1.0	4.69	47.01
Criminal Justice	10.46	1.0	1.00	10.46	153.41	1.2	1.00	1.0524	193.73	3.58	1.6	1.00	1.0030	5.75	0.00	5.0	1.0	0.00	209.94
Legal Studies	6.17	1.0	1.00	6.17	75.59	1.2	1.00	1.0336	93.76	0.05	1.6	1.00	1.0000	0.07	0.00	5.0	1.0	0.00	100.00
H.L. & E.S.	84.59	1.0	1.25	105.74	214.99	1.2	1.25	1.0075	324.90	31.73	1.6	1.25	1.0004	63.49	0.50	5.0	1.0	2.48	496.60
Military Science	2.66	1.0	1.00	2.66	5.80	1.2	1.25	1.0000	8.69	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	11.35
Engineering Tech.	19.45	1.0	1.00	19.45	44.98	1.2	1.00	1.0000	53.98	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	73.43
Graduate Education	0.00	1.0	1.00	0.00	0.00	1.2	1.40	1.0000	0.00	162.22	1.6	1.00	1.0469	271.72	21.34	5.0	1.0	106.68	378.40
Social Work/Aging Std.	0.00	1.0	1.25	0.00	126.98	1.2	1.25	1.0511	200.21	1.27	1.6	1.25	1.0063	2.55	0.00	5.0	1.0	0.00	202.76
Student Teaching	0.00	1.0	1.00	0.00	3.45	1.2	1.00	1.0566	4.37	0.44	1.6	1.00	1.0000	0.70	0.00	5.0	1.0	0.00	5.07
Teacher Education	41.99	1.0	1.00	41.99	364.52	1.2	1.40	1.0426	638.48	126.80	1.6	1.00	1.0256	208.07	0.92	5.0	1.0	4.62	893.16
<b>COPS Total</b>	<b>165.33</b>			<b>186.47</b>	<b>998.50</b>				<b>1,528.66</b>	<b>345.58</b>				<b>584.12</b>	<b>23.69</b>			<b>118.47</b>	<b>2,417.72</b>
<b>Colleges Subtotal</b>	<b>1,970.58</b>			<b>2,389.15</b>	<b>3,173.75</b>				<b>4,490.23</b>	<b>604.64</b>				<b>1,033.71</b>	<b>38.81</b>			<b>194.1</b>	<b>8,107.1</b>
International Programs	13.47	1.0	1.00	13.47	1.65	1.2	1.00	1.0000	1.98	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	15.45
Nursing	0.00	1.0	1.40	0.00	68.10	1.2	1.40	1.0125	115.83	0.13	1.6	1.40	1.0000	0.28	0.00	5.0	1.0	0.00	116.11
Continuing Education	0.28	1.0	1.00	0.28	12.13	1.2	1.00	1.0735	15.62	54.95	1.6	1.00	1.0105	88.84	0.00	5.0	1.0	0.00	104.74
<b>Univ. Grand Total</b>	<b>1,984.33</b>			<b>2,402.90</b>	<b>3,255.62</b>				<b>4,623.66</b>	<b>659.71</b>				<b>1,034.27</b>	<b>38.81</b>			<b>194.05</b>	<b>8,343.45</b>